

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Commissioners			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104111	311000	RE Curr F	-25,787,270.99	-27,456,049.00	-27,456,049.00	-27,456,049.00	-27,243,949.00	-27,243,949.00	
104111	311001	RE Curr D	451,309.99	440,000.00	440,000.00	440,000.00	480,000.00	480,000.00	
104111	311002	RE Curr P	-124,242.61	-90,000.00	-90,000.00	-90,000.00	-100,000.00	-100,000.00	
104111	311005	RE Del F	-1,541,045.15	-1,300,000.00	-1,300,000.00	-1,300,000.00	-1,400,000.00	-1,400,000.00	
104111	311006	RE Del P	-134,383.83	-100,000.00	-100,000.00	-100,000.00	-120,000.00	-120,000.00	
104111	331001	FPLT	-23,010.00	-25,000.00	-25,000.00	-25,000.00	-23,000.00	-23,000.00	
104111	332000 114	Impct Fee	-148,749.32	-112,000.00	-325,608.93	-112,000.00	-112,000.00	-112,000.00	
104111	332000 115	CommHighwy	-101,054.46	-82,000.00	-82,000.00	-82,000.00	-82,000.00	-82,000.00	
104111	332001	SPLT	-100,975.43	-30,000.00	-30,000.00	-30,000.00	-100,000.00	-100,000.00	
104111	332003	StrVpURTA	-20,777.98	-21,000.00	-21,000.00	-21,000.00	-21,000.00	-21,000.00	
104111	340005	PLT NonG	-103,195.67	-103,000.00	-103,000.00	-103,000.00	-103,000.00	-103,000.00	
104111	361001	Int GF	-228,101.94	-15,000.00	-15,000.00	-15,000.00	-100,000.00	-100,000.00	
104111	361010	GFIntCentD	-15,587.43	-7,000.00	-7,000.00	-7,000.00	-10,000.00	-10,000.00	
104111	362001	Rent Carl	-23,988.00	-21,780.00	-21,780.00	-21,780.00	-24,564.00	-24,564.00	
104111	362003	Right way	-150.00	-150.00	-150.00	-150.00	-150.00	-150.00	
104111	362006	CommRentAn	.00	-10,800.00	-10,800.00	-10,800.00	.00	.00	
104111	362020	Royalt IH	-947.37	-2,000.00	-2,000.00	-2,000.00	-1,000.00	-1,000.00	
TOTAL Commissioners			-27,902,170.19	-28,935,779.00	-29,149,387.93	-28,935,779.00	-28,960,663.00	-28,960,663.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
County Operations			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104112	369012	CopReimbIn	-230,155.00	-190,000.00	-190,000.00	-190,000.00	-216,787.00	-216,787.00	
104112	369014	CopDirectC	-27,398.00	-27,000.00	-27,000.00	-27,000.00	-26,774.00	-26,774.00	
TOTAL County Operations			-257,553.00	-217,000.00	-217,000.00	-217,000.00	-243,561.00	-243,561.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Elections			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104120	332000	ElectStRev	-9,950.00	-235,074.00	-235,074.00	-235,074.00	-254,807.00	-254,807.00	_____
TOTAL Elections			-9,950.00	-235,074.00	-235,074.00	-235,074.00	-254,807.00	-254,807.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Tax Assessment			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104136	341300	Asses Mp	-26,238.74	-22,000.00	-22,000.00	-22,000.00	-25,000.00	-25,000.00	
104136	341305	AssmC&GApp	-1,750.00	-2,000.00	-2,000.00	-2,000.00	-5,250.00	-5,250.00	
104136	341307	AssmC&GRec	-11,795.00	-10,000.00	-10,000.00	-10,000.00	-10,430.00	-10,430.00	
104136	341600	Asses Equ	-647.20	-400.00	-400.00	-400.00	-400.00	-400.00	
104136	341901	AssmTCFees	.00	-30,000.00	-30,000.00	-30,000.00	-106,230.00	-106,230.00	
TOTAL Tax Assessment			-40,430.94	-64,400.00	-64,400.00	-64,400.00	-147,310.00	-147,310.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Tax Claim Bureau			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104138	341700	Tx Clm Fee	-646,852.69	-600,000.00	-600,000.00	-600,000.00	-600,000.00	-600,000.00	
104138	361000	TxClmInt	-9,492.51	-7,000.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00	
104138	369000	TxClmMiscR	-12,645.17	-6,500.00	-6,500.00	-6,500.00	-18,000.00	-18,000.00	
TOTAL Tax Claim Bureau			-668,990.37	-613,500.00	-613,500.00	-613,500.00	-625,000.00	-625,000.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Treasurer			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104139	320000	Treas LicP	-38,023.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	_____
104139	341800	Treas Fee	-270.00	-500.00	-500.00	-500.00	-500.00	-500.00	_____
104139	369004	TreasReoth	-27,953.66	-21,000.00	-21,000.00	-21,000.00	-21,000.00	-21,000.00	_____
TOTAL Treasurer			-66,246.66	-61,500.00	-61,500.00	-61,500.00	-61,500.00	-61,500.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2026	2026	2026	
Public Defender				ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104152	332000	155	PDStateInd	.00	-40,950.00	-40,950.00	-40,950.00	-40,400.00	-40,400.00	_____
TOTAL Public Defender				.00	-40,950.00	-40,950.00	-40,950.00	-40,400.00	-40,400.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Register and Recorder			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104153	320000	RR LicP	-9,285.50	-13,300.00	-13,300.00	-13,300.00	-9,000.00	-9,000.00	
104153	341500	Rec Deeds	-304,352.20	-250,000.00	-250,000.00	-250,000.00	-350,000.00	-350,000.00	
104153	341501	Unif ParcG	-56,640.00	-67,800.00	-67,800.00	-67,800.00	-85,000.00	-85,000.00	
104153	341502	Reg Wills	-123,880.79	-130,000.00	-130,000.00	-130,000.00	-145,000.00	-145,000.00	
104153	341503	Clk Orph	-43,594.55	-38,500.00	-38,500.00	-38,500.00	-50,000.00	-50,000.00	
104153	341507	RRcloudSea	.00	-28,000.00	-28,000.00	-28,000.00	-28,000.00	-28,000.00	
TOTAL Register and Recorder			-537,753.04	-527,600.00	-527,600.00	-527,600.00	-667,000.00	-667,000.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Planning			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104171	320000	PlnLicPerm	-14,446.50	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00	
104171	340004 118	ICDCAdminR	.00	-50,000.00	-50,000.00	-50,000.00	-51,500.00	-51,500.00	
104171	369004	PlnReimoth	-354,014.61	-350,000.00	-350,000.00	-350,000.00	-350,000.00	-350,000.00	
TOTAL Planning			-368,461.11	-420,000.00	-420,000.00	-420,000.00	-421,500.00	-421,500.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Information Services			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104172	341900	InfoSvcMap	-4,500.00	-3,000.00	-3,000.00	-3,000.00	.00	.00	
104172	341901	InfoSvcFee	-36,181.69	.00	.00	.00	.00	.00	
104172	341902	InfoSvOnli	-23,675.00	-23,000.00	-23,000.00	-23,000.00	.00	.00	
TOTAL Information Services			-64,356.69	-26,000.00	-26,000.00	-26,000.00	.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2026	2026	2026	
Veterans Affairs				ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104173	367000	139	VetDonWall	-8,500.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	_____
TOTAL Veterans Affairs				-8,500.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Maintenance			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104174	340005	MaintLieuT	.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	_____
TOTAL Maintenance			.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Court Administration			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104184	332000	StRv Reict	-144,401.55	-135,000.00	-135,000.00	-135,000.00	-135,000.00	-135,000.00	
104184	333005	Arm Ind Ct	-15,400.00	-15,400.00	-15,400.00	-15,400.00	-15,400.00	-15,400.00	
104184	342201	CtsChCustM	-40,200.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	
104184	342204	CrtTranscr	-12,318.45	-6,500.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00	
104184	342609	CtsRescFee	-119.46	-200.00	-200.00	-200.00	-200.00	-200.00	
104184	367000	CtsDonatio	-2,000.00	-200.00	-200.00	-200.00	-200.00	-200.00	
TOTAL Court Administration			-214,439.46	-192,300.00	-192,300.00	-192,300.00	-192,300.00	-192,300.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Magisterial District Judge			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
10418601	350000	DJClymFine	-55,508.27	-58,000.00	-58,000.00	-58,000.00	-43,000.00	-43,000.00	
10418602	350000	DJHCFine	-68,215.47	-68,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00	
10418603	350000	DJBlrFine	-77,908.11	-72,000.00	-72,000.00	-72,000.00	-58,000.00	-58,000.00	
10418604	350000	DJIndFine	-43,355.79	-46,000.00	-46,000.00	-46,000.00	-42,000.00	-42,000.00	
TOTAL Magisterial District J			-244,987.64	-244,000.00	-244,000.00	-244,000.00	-211,000.00	-211,000.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2026	2026	2026	
Coroner				ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104193	332000	102	CorA122StR	-7,096.36	-6,800.00	-6,800.00	-6,800.00	-6,800.00	-6,800.00	
104193	332000	117	CorAbstRev	-15,000.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00	
104193	342400		CorCopyMis	.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	
104193	342400	119	CorCopyTra	-13,050.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	
104193	342401	119	CorCremTra	-23,000.00	-24,000.00	-24,000.00	-24,000.00	-23,000.00	-23,000.00	
104193	342402		Cor Reimb	-500.00	-9,000.00	-9,000.00	-9,000.00	.00	.00	
104193	342404		CorAutop	-20,246.00	-45,150.00	-45,150.00	-45,150.00	-20,000.00	-20,000.00	
104193	342405		CorMorgue	-8,000.00	-12,000.00	-12,000.00	-12,000.00	-8,000.00	-8,000.00	
104193	342406		CorXRay	.00	-7,250.00	-7,250.00	-7,250.00	-4,500.00	-4,500.00	
104193	342408		CorTranspo	-2,150.00	.00	.00	.00	-2,000.00	-2,000.00	
104193	342409		CorCooler	-100.00	-500.00	-500.00	-500.00	-500.00	-500.00	
TOTAL Coroner				-89,142.36	-125,400.00	-125,400.00	-125,400.00	-85,500.00	-85,500.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2026	2026	2026	
District	Attorney			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104194	331000	1061	DADUI Rev	-9,457.89	-5,000.00	-5,000.00	-5,000.00	-9,000.00	-9,000.00	
104194	331000	134	DAPCCDopio	-168,606.22	-152,000.00	-152,000.00	-152,000.00	.00	.00	
104194	332000	101	DAVicktWitr	-67,205.45	.00	-71,151.00	.00	-64,125.00	-64,125.00	
104194	332000	134	DAPCCDStRe	.00	-44,490.00	-44,490.00	-44,490.00	.00	.00	
104194	332008		DAREimbsal	-142,306.45	-130,348.00	-130,348.00	-130,348.00	-130,348.00	-130,348.00	
104194	342000	112	DAVicktSvcF	-9,010.95	-45,000.00	-45,000.00	-45,000.00	-9,000.00	-9,000.00	
104194	342004		DACostRei	-23,510.30	-29,000.00	-29,000.00	-29,000.00	-27,000.00	-27,000.00	
104194	342006		DAServerHo	-12,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	
104194	342100		DAClrkFine	-8,252.63	.00	.00	.00	-7,500.00	-7,500.00	
104194	369004		DAREimboth	-17,009.04	-16,968.00	-16,968.00	-16,968.00	-16,968.00	-16,968.00	
104194	369005		ReimbDrug	.00	-5,000.00	-5,000.00	-5,000.00	.00	.00	
TOTAL District Attorney				-457,358.93	-439,806.00	-510,957.00	-439,806.00	-275,941.00	-275,941.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Prothonotary and Clerk of Cour			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104195	341902	ProthOnlin	.00	-13,200.00	-13,200.00	-13,200.00	.00	.00	
104195	342100	ClkCtsFees	-239,507.31	-254,113.90	-254,113.90	-254,113.90	-255,000.00	-255,000.00	
104195	342200	Proth Fee	-186,405.17	-188,000.00	-188,000.00	-188,000.00	-230,000.00	-230,000.00	
104195	361007	Int Proth	-1.51	-1.00	-1.00	-1.00	-1.00	-1.00	
104195	361008	Int ClkCts	-413.17	-307.00	-307.00	-307.00	-307.00	-307.00	
TOTAL Prothonotary and Clerk			-426,327.16	-455,621.90	-455,621.90	-455,621.90	-485,308.00	-485,308.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Sheriff			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104197	320000	Sh LicP	-45,945.00	-62,500.00	-62,500.00	-62,500.00	-65,000.00	-65,000.00	
104197	331000	FedRev	-1,472.23	-4,500.00	-4,500.00	-4,500.00	.00	.00	
104197	332000	ShfStRevRe	-12,223.38	-8,500.00	-8,500.00	-8,500.00	-9,300.00	-9,300.00	
104197	333006	ShfPCompSa	-1,490.66	-4,500.00	-4,500.00	-4,500.00	.00	.00	
104197	342600	Sher Fee	-129,810.70	-115,000.00	-115,000.00	-115,000.00	-100,000.00	-100,000.00	
104197	342600 159	ShCivilFee	-85,816.65	.00	-1,200.00	.00	-10,000.00	-10,000.00	
104197	342601	ShfBailBnd	-1,307.53	.00	.00	.00	.00	.00	
104197	342603	Shfwarrant	-6,739.70	-6,200.00	-6,274.88	-6,200.00	-6,200.00	-6,200.00	
104197	342604	ShfTransC	-2,543.69	-2,500.00	-5,062.10	-2,500.00	-3,500.00	-3,500.00	
104197	342608	ShDomWarr	-1,651.50	-1,700.00	-1,400.00	-1,700.00	-1,500.00	-1,500.00	
104197	342611	ShfReTrans	-7,625.61	.00	-4,175.99	.00	-1,000.00	-1,000.00	
104197	361006	Int Sher	-1,491.54	-1,200.00	.00	-1,200.00	.00	.00	
104197	369004	ReimbOther	-222,517.64	-227,961.00	-227,961.00	-227,961.00	-236,839.00	-236,839.00	
104197	369006	ReimbDADUI	-2,180.48	-1,200.00	-2,087.44	-1,200.00	-1,200.00	-1,200.00	
104197	369010	ReimbDADru	-26,570.58	-17,500.00	-16,989.78	-17,500.00	-17,500.00	-17,500.00	
TOTAL Sheriff			-549,386.89	-453,261.00	-460,151.19	-453,261.00	-452,039.00	-452,039.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Jail			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104232	342601	JailBailBn	-866.25	.00	.00	.00	-2,000.00	-2,000.00	
104232	344011	JailCentra	-15,974.24	-27,000.00	-27,000.00	-27,000.00	-20,000.00	-20,000.00	
104232	344300	Jail Hsng	-2,145,808.00	-2,100,000.00	-2,100,000.00	-2,100,000.00	-1,400,000.00	-1,415,000.00	
104232	344304	JailBookin	-24,384.01	-28,000.00	-28,000.00	-28,000.00	-28,000.00	-28,000.00	
104232	344305	JailMedFee	-2,047.18	-700.00	-700.00	-700.00	-700.00	-700.00	
104232	344307	JailInmHea	-311.21	-415.00	-415.00	-415.00	-415.00	-415.00	
104232	344310	JailFedTra	-64,333.38	-2,000.00	-49,297.17	-2,000.00	-55,000.00	-65,000.00	
104232	344311	JailTrAcad	.00	.00	.00	.00	-25,000.00	-25,000.00	
104232	369001	Jail Resti	.00	-350.00	-350.00	-350.00	-350.00	-350.00	
TOTAL Jail			-2,253,724.27	-2,158,465.00	-2,205,762.17	-2,158,465.00	-1,531,465.00	-1,556,465.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2026	2026	2026	
Adult Probation				ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104236	331000	158	AProbJAGFe	.00	.00	.00	.00	-73,020.00	-73,020.00	
104236	332000	135	AOPCDrugRe	-2,664.38	-10,000.00	-10,000.00	-10,000.00	.00	.00	
104236	332000	136	AOPCVetRev	-2,612.25	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	
104236	332020		AProbGrnt	-55,992.50	-108,000.00	.00	-108,000.00	.00	.00	
104236	332020	156	St Rv Ad	-55,360.00	.00	-108,000.00	.00	-113,250.00	-113,250.00	
104236	332024		AProbInter	.00	-135,000.00	.00	-135,000.00	.00	.00	
104236	332024	132	AProbIPPCC	-70,079.79	.00	-135,000.00	.00	-70,114.00	-70,114.00	
104236	333006		ProbPCompS	-2,974.68	-2,000.00	-2,000.00	-2,000.00	-900.00	-900.00	
104236	344001		AProbUrina	-578.00	-550.00	-550.00	-550.00	-1,300.00	-1,300.00	
104236	344002		AProbElMon	-35,819.99	-42,000.00	-42,000.00	-42,000.00	-30,000.00	-30,000.00	
104236	344003		AProbComm	-5,068.11	-5,400.00	-5,400.00	-5,400.00	-5,400.00	-5,400.00	
104236	344005		AProbOffSu	-18,175.11	-103,000.00	-103,000.00	-103,000.00	.00	.00	
104236	344006		AProbAct77	-21,619.15	-88,000.00	.00	-88,000.00	.00	.00	
104236	344006	157	AProbAct77	-170,017.56	.00	-88,000.00	.00	-205,000.00	-205,000.00	
104236	344007		AProbSumAR	.00	-300.00	-300.00	-300.00	.00	.00	
104236	344008		AProbInter	-930.51	-2,200.00	-2,200.00	-2,200.00	-1,250.00	-1,250.00	
104236	344010		AProbNPSch	-287.44	.00	.00	.00	-100.00	-100.00	
TOTAL Adult Probation				-442,179.47	-506,450.00	-506,450.00	-506,450.00	-510,334.00	-510,334.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Juvenile Probation			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104237	332026	JProbGrntA	-81,668.00	-81,668.00	-81,668.00	-81,668.00	-81,668.00	-81,668.00	
104237	332028	JProbTrain	-1,500.00	-1,250.00	-1,250.00	-1,250.00	-1,500.00	-1,500.00	
104237	332039	A148 JvP	-528,576.00	-250,000.00	-250,000.00	-250,000.00	-654,000.00	-654,000.00	
104237	333006	JProbPCOMP	.00	-500.00	-500.00	-500.00	-500.00	-500.00	
104237	344004	JProbChild	-8,350.97	-5,000.00	-5,000.00	-5,000.00	-10,000.00	-10,000.00	
TOTAL Juvenile Probation			-620,094.97	-338,418.00	-338,418.00	-338,418.00	-747,668.00	-747,668.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
PCCD Interm Punish Pass Thru			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104240	332000	PCCDInterm	-80,951.46	-140,000.00	-140,000.00	-140,000.00	-140,000.00	-140,000.00	_____
TOTAL PCCD Interm Punish Pas			-80,951.46	-140,000.00	-140,000.00	-140,000.00	-140,000.00	-140,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
CTSP Pass Through			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104260	331000	CTSPFedRev	-90,522.06	-40,000.00	-112,500.11	-40,000.00	-115,000.00	-115,000.00	_____
TOTAL CTSP Pass Through			-90,522.06	-40,000.00	-112,500.11	-40,000.00	-115,000.00	-115,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Emergency Management Agency			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104291	331005	EMPG	-56,686.00	-54,736.00	-54,736.00	-54,736.00	-54,736.00	-54,736.00	
104291	344400	EMA Sales	-25.00	-200.00	-200.00	-200.00	-200.00	-200.00	
10429195	332062	StRegProj	.00	-90,550.00	-90,550.00	-90,550.00	-130,000.00	-130,000.00	
10429195	362014	Rent 911	-56,612.65	-50,000.00	-50,000.00	-50,000.00	-55,000.00	-55,000.00	
10429195	369004	ReimbOther	-1,417,009.36	-903,206.00	-903,206.00	-903,206.00	-829,042.00	-829,042.00	
10429195	369007	ReimbPerso	-1,265,356.36	-1,872,154.00	-1,872,154.00	-1,872,154.00	-1,930,000.00	-1,930,000.00	
TOTAL Emergency Management A			-2,795,689.37	-2,970,846.00	-2,970,846.00	-2,970,846.00	-2,998,978.00	-2,998,978.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Animal Shelter			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104294	367000	Don AnSh	-6,379.59	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	_____
TOTAL Animal Shelter			-6,379.59	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Solid Waste			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104324	332045	Solid wast	-27,865.89	.00	-85,301.98	.00	-27,000.00	-27,000.00	_____
TOTAL Solid waste			-27,865.89	.00	-85,301.98	.00	-27,000.00	-27,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Airport			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104331	362020	Royalt Air	-2,229.51	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	_____
TOTAL Airport			-2,229.51	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:	2024	2025	2025	2026	2026	2026	
Children and Youth Services	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
10442022 332041 CYSFCMiniG	-3,192.29	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	
10442026 331000 CYSIndLvFR	-70,293.55	-69,890.00	-69,890.00	-69,890.00	-69,890.00	-69,890.00	
10442026 332000 CYSIndLvSt	-610,418.99	-939,396.00	-939,396.00	-939,396.00	-950,000.00	-950,000.00	
10442029 332040 CYSFamGRev	-73,910.00	-34,200.00	-34,200.00	-34,200.00	-30,000.00	-30,000.00	
10442030 331010 CYSITFdIVE	-8,171.07	-33,345.00	-33,345.00	-33,345.00	-33,020.00	-33,020.00	
10442030 332039 CYSITAc148	-51,417.91	-105,035.00	-105,035.00	-105,035.00	-104,014.00	-104,014.00	
10442031 332000 CYSHsgStRv	-32,501.41	-38,250.00	-38,250.00	-38,250.00	-50,000.00	-50,000.00	
104420 331007 TANF CYS	-201,773.90	-160,181.00	-160,181.00	-160,181.00	-160,181.00	-160,181.00	
104420 331009 Title IV B	-133,513.00	-131,537.00	-131,537.00	-131,537.00	-131,537.00	-131,537.00	
104420 331011 IVE FC CYS	-803,363.70	-800,000.00	-800,000.00	-800,000.00	-450,000.00	-450,000.00	
104420 331012 IVE Ad CYS	-684,626.89	-500,000.00	-500,000.00	-500,000.00	-850,000.00	-850,000.00	
104420 331013 Title XX	-64,746.00	-64,746.00	-64,746.00	-64,746.00	-64,746.00	-64,746.00	
104420 331014 CYSFedPrev	-11,100.40	.00	.00	.00	-5,000.00	-5,000.00	
104420 331015 Medicaid	-14,071.24	-9,000.00	-9,000.00	-9,000.00	-15,500.00	-15,500.00	
104420 331016 IVE SPLC	-146,945.30	-139,114.00	-139,114.00	-139,114.00	-170,000.00	-170,000.00	
104420 331017 FedCasewrk	-4,585.00	-4,585.00	-4,585.00	-4,585.00	-4,983.00	-4,983.00	
104420 332037 St Rv IV B	-35,605.00	-35,078.00	-35,078.00	-35,078.00	-35,078.00	-35,078.00	
104420 332039 A148 CYS	-4,097,863.00	-7,368,330.00	-7,368,330.00	-7,368,330.00	-8,591,922.00	-8,591,922.00	
10442033 332000 CYSMSTStRv	-4,727.87	-4,750.00	-4,750.00	-4,750.00	-5,001.00	-5,001.00	
104420 334010 CWEL	-22,928.54	-51,580.00	-51,580.00	-51,580.00	-20,000.00	-20,000.00	
104420 346200 CYS Prnt	-153,778.28	-134,524.00	-134,524.00	-134,524.00	-135,000.00	-135,000.00	
10442037 332000 AltStateRe	-33,613.01	-38,250.00	-38,250.00	-38,250.00	-42,500.00	-42,500.00	
10442041 332000 CYSSeekSta	-9,365.71	-12,825.00	-12,825.00	-12,825.00	-12,000.00	-12,000.00	
10442042 332000 CYSIncrSta	-136,464.38	-173,944.00	-173,944.00	-173,944.00	-179,000.00	-179,000.00	
10442043 332000 CYSNurtSta	-40,911.52	-88,350.00	-88,350.00	-88,350.00	-82,000.00	-82,000.00	
10442044 332000 CYSPromSta	-352.75	.00	.00	.00	-57,700.00	-57,700.00	
10442046 331000 CYSPlSafFe	-7,199.89	-14,500.00	-14,500.00	-14,500.00	-30,500.00	-30,500.00	
10442047 332000 CYSParStat	-104,439.12	-221,538.00	-221,538.00	-221,538.00	-150,211.00	-150,211.00	
10442048 332000 CYSPPPStat	-3,610.00	-86,023.00	-86,023.00	-86,023.00	-43,431.00	-43,431.00	
10442049 331000 CYSFamFFed	-7,904.00	.00	.00	.00	.00	.00	
TOTAL Children and Youth Ser	-7,573,393.72	-11,260,271.00	-11,260,271.00	-11,260,271.00	-12,474,514.00	-12,474,514.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:				2024	2025	2025	2026	2026	2026	
Human Services				ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104490	367000	110	HSSuicDon	-13,943.26	-17,650.00	-17,650.00	-17,650.00	-17,650.00	-17,650.00	
104490	369004		ReimbOther	-38,550.18	-16,445.00	-16,445.00	-16,445.00	-17,474.00	-17,474.00	
104490	369007		ReimbPerso	-63,974.73	-64,900.00	-64,900.00	-64,900.00	-67,715.00	-67,715.00	
TOTAL Human Services				-116,468.17	-98,995.00	-98,995.00	-98,995.00	-102,839.00	-102,839.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Human Services Pass Thru			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104491	331019	TEFAP	-26,547.91	-23,000.00	-23,000.00	-23,000.00	-23,000.00	-23,000.00	_____
TOTAL Human Services Pass Th			-26,547.91	-23,000.00	-23,000.00	-23,000.00	-23,000.00	-23,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Parks and Trails			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104550	367000	Don Pks	-2,640.05	-500.00	-500.00	-500.00	-500.00	-500.00	
104550	369000	PksMiscRev	.00	-150.00	-150.00	-150.00	-150.00	-150.00	
10455051	362020	PksBSGasRo	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	
10455053	347004	PksPRTrees	-480.75	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	
10455055	367000	PksButtDon	-2,145.81	-1,500.00	-1,500.00	-1,500.00	-1,700.00	-1,700.00	
10455058	347000	PksGhChgSv	-7,560.33	-4,500.00	-4,500.00	-4,500.00	.00	.00	
10455058	362000	Rent Roy	-90.00	-120.00	-120.00	-120.00	-120.00	-120.00	
TOTAL Parks and Trails			-12,916.94	-8,770.00	-8,770.00	-8,770.00	-4,470.00	-4,470.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Education and Technology			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104610	369011	ReimbICETC	-100,356.32	-98,160.00	-98,160.00	-98,160.00	-98,160.00	-98,160.00	_____
TOTAL Education and Technolo			-100,356.32	-98,160.00	-98,160.00	-98,160.00	-98,160.00	-98,160.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Conservation District			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104611	332025	ConsRACPGr	.00	-925,000.00	-925,000.00	-925,000.00	.00	-925,000.00	
104611	340015	ConsVDReim	-33,600.00	-33,600.00	-33,600.00	-33,600.00	-39,497.77	-39,497.77	
TOTAL Conservation District			-33,600.00	-958,600.00	-958,600.00	-958,600.00	-39,497.77	-964,497.77	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Debt Service			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104700	332025	DbRACPreV	.00	-4,918,000.00	-4,918,000.00	-4,918,000.00	.00	.00	_____
TOTAL Debt Service			.00	-4,918,000.00	-4,918,000.00	-4,918,000.00	.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
American Rescue Plan			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104830	369015	ARPreimARP	-1,678,865.30	.00	.00	.00	.00	.00	_____
TOTAL American Rescue Plan			-1,678,865.30	.00	.00	.00	.00	.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2026 2026 INDIANA COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:			2024	2025	2025	2026	2026	2026	
Other	Financing	Sources Uses	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104900	392500	TI frm IH	-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	
TOTAL Other Financing Source			-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	
TOTAL REVENUE			-47,899,839.39	-56,753,666.90	-57,250,416.28	-56,753,666.90	-52,118,254.77	-53,068,254.77	
TOTAL EXPENSE			.00	.00	.00	.00	.00	.00	
GRAND TOTAL			-47,899,839.39	-56,753,666.90	-57,250,416.28	-56,753,666.90	-52,118,254.77	-53,068,254.77	

** END OF REPORT - Generated by Lisa Gregersen **