COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025   2025 INDIANA COUNTY BUDGET   FOR PERIOD 99

ACCOUNTS FOR: Commissioners			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104111	311000	RE Curr F	-22,100,110.70	-25,819,582.93	-25,819,582.93	-25,819,582.93	-27,456,049.00	-27,456,049.00	________
104111	311001	RE Curr D	387,816.24	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	________
104111	311002	RE Curr P	-104,873.41	-90,000.00	-90,000.00	-90,000.00	-90,000.00	-90,000.00	________
104111	311005	RE Del F	-1,450,152.01	-1,300,000.00	-1,300,000.00	-1,300,000.00	-1,300,000.00	-1,300,000.00	________
104111	311006	RE Del P	-120,654.79	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	________
104111	331001	FPLT	-22,386.20	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	________
104111	332000 114	Impct Fee	-245,542.77	-112,000.00	-214,341.80	-112,000.00	-112,000.00	-112,000.00	________
104111	332000 115	CommHighwy	-165,000.93	-82,000.00	-82,000.00	-82,000.00	-82,000.00	-82,000.00	________
104111	332001	SPLT	-30,312.29	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	________
104111	332003	StRvPURTA	-21,197.03	-21,000.00	-21,000.00	-21,000.00	-21,000.00	-21,000.00	________
104111	340005	PLT NonG	-103,195.67	-103,000.00	-103,000.00	-103,000.00	-103,000.00	-103,000.00	________
104111	361001	Int GF	-232,400.71	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	________
104111	361010	GFIntCentD	-15,332.30	-7,000.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00	________
104111	362001	Rent Carl	-23,196.00	-21,780.00	-21,780.00	-21,780.00	-21,780.00	-21,780.00	________
104111	362003	Right Way	-650.00	-150.00	-150.00	-150.00	-150.00	-150.00	________
104111	362006	CommRentAn	.00	-10,800.00	.00	-10,800.00	-10,800.00	-10,800.00	________
104111	362020	Royalt IH	-2,366.55	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	________
TOTAL Commissioners			-24,249,555.12	-27,299,312.93	-27,390,854.73	-27,299,312.93	-28,935,779.00	-28,935,779.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: County Operations			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104112	340003	COpEnterpr	-55,573.07	-170,500.00	-170,500.00	-170,500.00	.00	.00	________
104112	369012	CopReimbIn	-209,920.00	-165,334.00	-165,334.00	-165,334.00	-190,000.00	-190,000.00	________
104112	369014	COpDirectC	-27,684.00	-15,385.00	-15,385.00	-15,385.00	-27,000.00	-27,000.00	________
TOTAL County Operations			-293,177.07	-351,219.00	-351,219.00	-351,219.00	-217,000.00	-217,000.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Elections			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104120	332000	ElectStRev	.00	-235,542.00	-235,542.00	-235,542.00	-235,074.00	-235,074.00	________
TOTAL Elections			.00	-235,542.00	-235,542.00	-235,542.00	-235,074.00	-235,074.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Tax Assessment			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104136	341300	Asses Mp	-27,380.27	-18,000.00	-18,000.00	-18,000.00	-22,000.00	-22,000.00	________
104136	341305	AssmC&GApp	-885.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	________
104136	341307	AssmC&GRec	-12,262.46	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	________
104136	341600	Asses Equ	-427.40	-200.00	-200.00	-200.00	-400.00	-400.00	________
104136	341901	AssmTCFees	.00	.00	.00	.00	-30,000.00	-30,000.00	________
TOTAL Tax Assessment			-40,955.13	-30,200.00	-30,200.00	-30,200.00	-64,400.00	-64,400.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Tax Claim Bureau			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104138	341700	Tx Clm Fee	-633,029.81	-600,000.00	-600,000.00	-600,000.00	-600,000.00	-600,000.00	________
104138	361000	TxClmInt	-9,767.42	-6,000.00	-6,000.00	-6,000.00	-7,000.00	-7,000.00	________
104138	369000	TxClmMiscR	-6,415.16	-5,000.00	-5,000.00	-5,000.00	-6,500.00	-6,500.00	________
TOTAL Tax Claim Bureau			-649,212.39	-611,000.00	-611,000.00	-611,000.00	-613,500.00	-613,500.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Treasurer			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104139	320000	Treas LicP	-36,295.60	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	________
104139	341800	Treas Fee	-180.00	-500.00	-500.00	-500.00	-500.00	-500.00	________
104139	369004	TreasReOth	-25,019.29	-21,000.00	-21,000.00	-21,000.00	-21,000.00	-21,000.00	________
TOTAL Treasurer			-61,494.89	-61,500.00	-61,500.00	-61,500.00	-61,500.00	-61,500.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Public Defender	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104152 332000 155 PDStateInd	.00	.00	.00	.00	-40,950.00	-40,950.00	________
TOTAL Public Defender	.00	.00	.00	.00	-40,950.00	-40,950.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Register and Recorder			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104153	320000	RR LicP	-9,898.00	-11,750.00	-11,750.00	-11,750.00	-13,300.00	-13,300.00	________
104153	341500	Rec Deeds	-272,409.80	-250,000.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00	________
104153	341501	Unif ParcG	-59,520.00	-60,000.00	-60,000.00	-60,000.00	-67,800.00	-67,800.00	________
104153	341502	Reg Wills	-108,601.41	-115,000.00	-115,000.00	-115,000.00	-130,000.00	-130,000.00	________
104153	341503	Clk Orph	-36,271.00	-34,000.00	-34,000.00	-34,000.00	-38,500.00	-38,500.00	________
104153	341507	RRCloudSea	.00	-23,000.00	-23,000.00	-23,000.00	-28,000.00	-28,000.00	________
TOTAL Register and Recorder			-486,700.21	-493,750.00	-493,750.00	-493,750.00	-527,600.00	-527,600.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Planning			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104171	320000	PlnLicPerm	-1,430.00	-15,000.00	-15,000.00	-15,000.00	-20,000.00	-20,000.00	________
104171	340004 118	ICDCAdminR	.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	________
104171	369004	PlnReimOth	-338,822.82	-350,000.00	-350,000.00	-350,000.00	-350,000.00	-350,000.00	________
TOTAL Planning			-340,252.82	-415,000.00	-415,000.00	-415,000.00	-420,000.00	-420,000.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Information Services			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104172	341900	InfoSvcMap	-4,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	________
104172	341901	InfoSvcFee	-33,434.10	-20,000.00	-20,000.00	-20,000.00	.00	.00	________
104172	341902	InfoSvOnli	-29,175.00	-23,000.00	-23,000.00	-23,000.00	-23,000.00	-23,000.00	________
TOTAL Information Services			-66,609.10	-46,000.00	-46,000.00	-46,000.00	-26,000.00	-26,000.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Veterans Affairs			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104173	367000 139	VetDonWall	-9,565.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	________
TOTAL Veterans Affairs			-9,565.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Maintenance			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104174	340005	MaintLieuT	.00	.00	.00	.00	-29,000.00	-29,000.00	________
TOTAL Maintenance			.00	.00	.00	.00	-29,000.00	-29,000.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Court Administration			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104184	332000	StRv ReiCt	-139,560.00	-135,000.00	-135,000.00	-135,000.00	-135,000.00	-135,000.00	________
104184	333005	Arm Ind Ct	-15,400.00	-15,400.00	-15,400.00	-15,400.00	-15,400.00	-15,400.00	________
104184	342201	CtsChCustM	-26,250.00	-20,000.00	-20,000.00	-20,000.00	-35,000.00	-35,000.00	________
104184	342204	CrtTranscr	-13,831.88	-6,500.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00	________
104184	342609	CtsRescFee	-95.58	-200.00	-200.00	-200.00	-200.00	-200.00	________
104184	367000	CtsDonatio	-1,980.57	-200.00	-200.00	-200.00	-200.00	-200.00	________
TOTAL Court Administration			-197,118.03	-177,300.00	-177,300.00	-177,300.00	-192,300.00	-192,300.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Magisterial District Judge		2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
10418601 350000	DJClymFine	-59,640.36	-58,000.00	-58,000.00	-58,000.00	-58,000.00	-58,000.00	________
10418602 350000	DJHCFine	-58,038.03	-55,000.00	-55,000.00	-55,000.00	-55,000.00	-68,000.00	________
10418603 350000	DJBlrFine	-89,351.27	-85,000.00	-85,000.00	-85,000.00	-85,000.00	-72,000.00	________
10418604 350000	DJIndFine	-41,117.24	-46,000.00	-46,000.00	-46,000.00	-46,000.00	-46,000.00	________
TOTAL Magisterial District J		-248,146.90	-244,000.00	-244,000.00	-244,000.00	-244,000.00	-244,000.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Coroner			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104193	332000 102	CorA122StR	-9,849.72	-6,800.00	-6,800.00	-6,800.00	-6,800.00	-6,800.00	________
104193	332000 117	CorAbstRev	-13,000.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00	________
104193	342400	CorCopyMis	.00	.00	.00	.00	-1,200.00	-1,200.00	________
104193	342400 119	CorCopyTra	-6,150.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	________
104193	342401 119	CorCremTra	-21,850.00	-22,500.00	-22,500.00	-22,500.00	-24,000.00	-24,000.00	________
104193	342402	Cor Reimb	.00	.00	.00	.00	-9,000.00	-9,000.00	________
104193	342404	CorAutop	.00	-45,150.00	-45,150.00	-45,150.00	-45,150.00	-45,150.00	________
104193	342405	CorMorgue	-1,250.00	-10,200.00	-10,200.00	-10,200.00	-12,000.00	-12,000.00	________
104193	342406	CorXRay	.00	-7,250.00	-7,250.00	-7,250.00	-7,250.00	-7,250.00	________
104193	342407	CorUrineDr	.00	-1,100.00	-1,100.00	-1,100.00	.00	.00	________
104193	342409	CorCooler	-200.00	-3,750.00	-3,750.00	-3,750.00	-500.00	-500.00	________
TOTAL Coroner			-52,299.72	-116,250.00	-116,250.00	-116,250.00	-125,400.00	-125,400.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: District Attorney			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104194	331000 1061	DADUI Rev	-16,318.86	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	________
104194	331000 134	DAPCCDOpio	-65,694.79	.00	.00	.00	-152,000.00	-152,000.00	________
104194	332000 101	DAVictWitR	-71,313.55	-68,665.00	-68,665.00	-68,665.00	.00	.00	________
104194	332000 134	DAPCCDStRe	.00	-44,490.00	-44,490.00	-44,490.00	-44,490.00	-44,490.00	________
104194	332008	DAReimbSal	-137,471.75	-130,348.00	-130,348.00	-130,348.00	-130,348.00	-130,348.00	________
104194	342000 112	DAVictSvcF	-14,185.19	-45,000.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	________
104194	342004	DACostRei	-17,443.26	-29,000.00	-29,000.00	-29,000.00	-29,000.00	-29,000.00	________
104194	342006	DAServerHo	-11,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	________
104194	369004	DAReimbOth	-9,898.63	-16,968.00	-16,968.00	-16,968.00	-16,968.00	-16,968.00	________
104194	369005	ReimbDrug	.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	________
TOTAL District Attorney			-343,326.03	-356,471.00	-356,471.00	-356,471.00	-439,806.00	-439,806.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Prothonotary and Clerk of Cour			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104195	341902	ProthOnlin	.00	.00	.00	.00	-13,200.00	-13,200.00	________
104195	342100	ClkCtsFees	-231,823.52	-300,000.00	-300,000.00	-300,000.00	-254,113.90	-254,113.90	________
104195	342200	Proth Fee	-133,242.08	-170,000.00	-170,000.00	-170,000.00	-188,000.00	-188,000.00	________
104195	361007	Int Proth	-1.15	-1.00	-1.00	-1.00	-1.00	-1.00	________
104195	361008	Int ClkCts	-286.19	-150.00	-150.00	-150.00	-307.00	-307.00	________
TOTAL Prothonotary and Clerk			-365,352.94	-470,151.00	-470,151.00	-470,151.00	-455,621.90	-455,621.90	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Sheriff			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104197	320000	Sh LicP	-53,917.00	-70,000.00	-45,000.00	-70,000.00	-62,500.00	-62,500.00	________
104197	331000	FedRev	-976.44	-2,000.00	.00	-2,000.00	-4,500.00	-4,500.00	________
104197	332000	ShfStRevRe	-18,781.51	-5,000.00	-8,295.34	-5,000.00	-8,500.00	-8,500.00	________
104197	333006	ShfPCompSa	-976.44	-2,000.00	-1,490.66	-2,000.00	-4,500.00	-4,500.00	________
104197	342600	Sher Fee	-88,861.91	-85,000.00	-110,464.99	-85,000.00	-115,000.00	-115,000.00	________
104197	342601	ShfBailBnd	-2,271.15	-3,000.00	-1,749.01	-3,000.00	.00	.00	________
104197	342603	ShfWarrant	-5,545.81	-6,200.00	-6,200.00	-6,200.00	-6,200.00	-6,200.00	________
104197	342604	ShfTransC	-2,949.53	-2,500.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	________
104197	342608	ShDomWarr	-1,400.00	-1,700.00	-1,700.00	-1,700.00	-1,700.00	-1,700.00	________
104197	361006	Int Sher	-1,074.71	-1,200.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	________
104197	369004	ReimbOther	-214,842.48	-230,625.00	-230,625.00	-230,625.00	-229,939.00	-227,961.00	________
104197	369006	ReimbDADUI	-1,323.92	-1,200.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	________
104197	369010	ReimbDADru	-15,613.35	-15,000.00	-20,685.55	-15,000.00	-17,500.00	-17,500.00	________
TOTAL Sheriff			-408,534.25	-425,425.00	-431,110.55	-425,425.00	-455,239.00	-453,261.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Jail			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104232	344011	JailCentra	-19,486.21	-27,000.00	-27,000.00	-27,000.00	-27,000.00	-27,000.00	________
104232	344300	Jail Hsng	-1,427,094.00	-2,100,000.00	-2,100,000.00	-2,100,000.00	-2,100,000.00	-2,100,000.00	________
104232	344304	JailBookin	-24,120.65	-28,000.00	-28,000.00	-28,000.00	-28,000.00	-28,000.00	________
104232	344305	JailMedFee	-1,232.06	-700.00	-700.00	-700.00	-700.00	-700.00	________
104232	344307	JailInmHea	-342.02	-415.00	-415.00	-415.00	-415.00	-415.00	________
104232	344310	JailFedTra	-40,352.52	-2,000.00	-9,362.23	-2,000.00	-2,000.00	-2,000.00	________
104232	369001	Jail Resti	-197.50	-350.00	-350.00	-350.00	-350.00	-350.00	________
TOTAL Jail			-1,512,824.96	-2,158,465.00	-2,165,827.23	-2,158,465.00	-2,158,465.00	-2,158,465.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Adult Probation			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104236	332000 135	AOPCDrugRe	.00	.00	.00	.00	-10,000.00	-10,000.00	________
104236	332000 136	AOPCVetRev	.00	.00	.00	.00	-10,000.00	-10,000.00	________
104236	332020	AProbGrnt	-83,041.00	-110,720.00	-110,720.00	-110,720.00	-108,000.00	-108,000.00	________
104236	332022	AProbStRev	75,000.00	-100,000.00	-100,000.00	-100,000.00	.00	.00	________
104236	332024	AProbInter	.00	.00	.00	.00	-135,000.00	-135,000.00	________
104236	332028	St Rv Trn	.00	-1,500.00	-1,500.00	-1,500.00	.00	.00	________
104236	333005	AProbAIDrg	.00	-105,000.00	-105,000.00	-105,000.00	.00	.00	________
104236	333006	ProbPCompS	.00	.00	.00	.00	-2,000.00	-2,000.00	________
104236	344001	AProbUrina	-393.93	-1,000.00	-1,000.00	-1,000.00	-550.00	-550.00	________
104236	344002	AProbElMon	-33,182.39	-65,000.00	-65,000.00	-65,000.00	-42,000.00	-42,000.00	________
104236	344003	AProbComm	-4,576.98	-6,500.00	-6,500.00	-6,500.00	-5,400.00	-5,400.00	________
104236	344005	AProbOffSu	-143,299.69	-100,000.00	-100,000.00	-100,000.00	-103,000.00	-103,000.00	________
104236	344006	AProbAct77	-35,421.64	.00	.00	.00	-88,000.00	-88,000.00	________
104236	344007	AProbSumAR	.00	-600.00	-600.00	-600.00	-300.00	-300.00	________
104236	344008	AProbInter	-1,349.99	-2,500.00	-2,500.00	-2,500.00	-2,200.00	-2,200.00	________
104236	344009	AProbElect	-1,536.00	-14,000.00	-14,000.00	-14,000.00	.00	.00	________
TOTAL Adult Probation			-227,801.62	-506,820.00	-506,820.00	-506,820.00	-506,450.00	-506,450.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Juvenile Probation			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104237	332026	JProbGrntA	-81,668.00	-81,668.00	-81,668.00	-81,668.00	-81,668.00	-81,668.00	________
104237	332028	JProbTrain	-1,928.00	-1,200.00	-1,200.00	-1,200.00	-1,250.00	-1,250.00	________
104237	332039	A148 JvP	-125,000.00	-407,000.00	-407,000.00	-407,000.00	-250,000.00	-250,000.00	________
104237	333006	JProbPCOMP	.00	.00	.00	.00	-500.00	-500.00	________
104237	344001	JProbUrina	.00	-100.00	-100.00	-100.00	.00	.00	________
104237	344004	JProbChild	.00	-6,000.00	-6,000.00	-6,000.00	-5,000.00	-5,000.00	________
TOTAL Juvenile Probation			-208,596.00	-495,968.00	-495,968.00	-495,968.00	-338,418.00	-338,418.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: PCCD Interm Punish Pass Thru			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104240	332000	PCCDInterm	-156,281.34	-140,000.00	-140,000.00	-140,000.00	-140,000.00	-140,000.00	________
TOTAL PCCD Interm Punish Pas			-156,281.34	-140,000.00	-140,000.00	-140,000.00	-140,000.00	-140,000.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: CTSP Pass Through			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104260	331000	CTSPFedRev	-101,114.40	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	________
TOTAL CTSP Pass Through			-101,114.40	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Emergency Management Agency			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104291	331005	EMPG	-91,346.00	-79,655.00	-79,655.00	-79,655.00	-54,736.00	-54,736.00	________
104291	344400	EMA Sales	-75.00	-200.00	-200.00	-200.00	-200.00	-200.00	________
10429195	332062	StRegProj	.00	-109,979.00	-109,979.00	-109,979.00	-90,550.00	-90,550.00	________
10429195	362014	Rent 911	-54,545.07	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	________
10429195	369004	ReimbOther	-1,541,696.15	-1,118,096.00	-1,118,096.00	-1,118,096.00	-903,206.00	-903,206.00	________
10429195	369007	ReimbPerso	-1,404,748.54	-1,540,000.00	-1,540,000.00	-1,540,000.00	-1,872,154.00	-1,872,154.00	________
TOTAL Emergency Management A			-3,092,410.76	-2,897,930.00	-2,897,930.00	-2,897,930.00	-2,970,846.00	-2,970,846.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Animal Shelter			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104294	367000	Don AnSh	-2,469.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	________
TOTAL Animal Shelter			-2,469.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Airport			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104331	362020	Royalt Air	-2,094.16	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	________
TOTAL Airport			-2,094.16	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Children and Youth Services			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
10442022	332041	CYSFCMiniG	-1,069.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	________
10442026	331000	CYSIndLvFR	-71,504.00	-71,504.00	-71,504.00	-71,504.00	-69,890.00	-69,890.00	________
10442026	332000	CYSIndLvSt	-592,418.46	-794,022.00	-794,022.00	-794,022.00	-939,396.00	-939,396.00	________
10442029	332040	CYSFamGRev	-11,400.00	-77,781.00	-77,781.00	-77,781.00	-34,200.00	-34,200.00	________
10442030	331010	CYSITFdIVE	-21,796.77	-31,522.00	-31,522.00	-31,522.00	-33,345.00	-33,345.00	________
10442030	332039	CYSITAc148	-71,740.32	-99,296.00	-99,296.00	-99,296.00	-105,035.00	-105,035.00	________
10442031	332000	CYSHsgStRv	-36,125.00	-36,125.00	-36,125.00	-36,125.00	-38,250.00	-38,250.00	________
104420	331007	TANF CYS	-226,621.53	-160,181.00	-160,181.00	-160,181.00	-160,181.00	-160,181.00	________
104420	331009	Title IV B	-131,537.00	-131,537.00	-131,537.00	-131,537.00	-131,537.00	-131,537.00	________
104420	331011	IVE FC CYS	-1,071,095.06	-800,000.00	-800,000.00	-800,000.00	-800,000.00	-800,000.00	________
104420	331012	IVE Ad CYS	-535,836.00	-434,095.00	-434,095.00	-434,095.00	-500,000.00	-500,000.00	________
104420	331013	Title XX	-64,746.00	-64,746.00	-64,746.00	-64,746.00	-64,746.00	-64,746.00	________
104420	331015	Medicaid	-10,134.18	-6,175.00	-6,175.00	-6,175.00	-9,000.00	-9,000.00	________
104420	331016	IVE SPLC	-160,646.62	-139,114.00	-139,114.00	-139,114.00	-139,114.00	-139,114.00	________
104420	331017	FedCasewrk	-4,341.00	-4,341.00	-4,341.00	-4,341.00	-4,585.00	-4,585.00	________
104420	332037	St Rv IV B	-35,077.00	-35,078.00	-35,078.00	-35,078.00	-35,078.00	-35,078.00	________
104420	332039	A148 CYS	-5,627,408.00	-6,161,516.00	-6,161,516.00	-6,161,516.00	-7,368,330.00	-7,368,330.00	________
10442033	332000	CYSMSTStRv	-2,745.00	-7,125.00	-7,125.00	-7,125.00	-4,750.00	-4,750.00	________
104420	334010	CWEL	-63,028.70	-51,580.00	-51,580.00	-51,580.00	-51,580.00	-51,580.00	________
104420	346200	CYS Prnt	-116,999.72	-134,524.00	-134,524.00	-134,524.00	-134,524.00	-134,524.00	________
10442037	332000	AltStateRe	-27,413.00	-50,000.00	-50,000.00	-50,000.00	-38,250.00	-38,250.00	________
10442041	332000	CYSSeekSta	-7,985.08	-65,313.00	-65,313.00	-65,313.00	-12,825.00	-12,825.00	________
10442042	332000	CYSIncrSta	-132,050.00	-190,000.00	-190,000.00	-190,000.00	-173,944.00	-173,944.00	________
10442043	332000	CYSNurtSta	-64,006.87	-152,000.00	-152,000.00	-152,000.00	-88,350.00	-88,350.00	________
10442044	332000	CYSPromSta	-36,656.28	-47,500.00	-47,500.00	-47,500.00	.00	.00	________
10442046	331000	CYSPlSafFe	-4,041.42	-9,000.00	-9,000.00	-9,000.00	-14,500.00	-14,500.00	________
10442047	332000	CYSParStat	-145,099.98	-182,400.00	-182,400.00	-182,400.00	-221,538.00	-221,538.00	________
10442048	332000	CYSPPPStat	-32,867.62	-97,161.00	-97,161.00	-97,161.00	-86,023.00	-86,023.00	________
10442049	331000	CYSFamFFed	.00	-73,000.00	-73,000.00	-73,000.00	.00	.00	________
TOTAL Children and Youth Ser			-9,306,389.61	-10,107,936.00	-10,107,936.00	-10,107,936.00	-11,260,271.00	-11,260,271.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Human Services			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104490	367000 110	HSSuicDon	-10,926.42	-17,650.00	-17,650.00	-17,650.00	-17,650.00	-17,650.00	________
104490	369004	ReimbOther	-55,583.08	-9,000.00	-9,000.00	-9,000.00	-16,445.00	-16,445.00	________
104490	369007	ReimbPerso	-61,262.60	-55,000.00	-55,000.00	-55,000.00	-64,900.00	-64,900.00	________
TOTAL Human Services			-127,772.10	-81,650.00	-81,650.00	-81,650.00	-98,995.00	-98,995.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Human Services Pass Thru			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104491	331019	TEFAP	-30,397.56	-23,000.00	-23,000.00	-23,000.00	-23,000.00	-23,000.00	________
TOTAL Human Services Pass Th			-30,397.56	-23,000.00	-23,000.00	-23,000.00	-23,000.00	-23,000.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025   2025 INDIANA COUNTY BUDGET   FOR PERIOD 99

ACCOUNTS FOR: Parks and Trails			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104550	367000	Don Pks	-1,300.00	-500.00	-500.00	-500.00	-500.00	-500.00	________
104550	369000	PksMiscRev	.00	-150.00	-150.00	-150.00	-150.00	-150.00	________
10455051	362020	PksBSGasRo	.00	-2,000.00	-2,000.00	-2,000.00	-1,000.00	-1,000.00	________
10455053	347004	PksPRTreeS	-2,412.53	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	________
10455055	367000	PksButtDon	-1,849.50	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	________
10455058	347000	PksGhChgSv	-2,497.50	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	________
10455058	362000	Rent Roy	-90.00	-120.00	-120.00	-120.00	-120.00	-120.00	________
TOTAL Parks and Trails			-8,149.53	-9,770.00	-9,770.00	-9,770.00	-8,770.00	-8,770.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Education and Technology			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104610	369011	ReimbICETC	-113,798.30	-98,160.00	-98,160.00	-98,160.00	-98,160.00	-98,160.00	________
TOTAL Education and Technolo			-113,798.30	-98,160.00	-98,160.00	-98,160.00	-98,160.00	-98,160.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Conservation District			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104611	332025	ConsRACPGr	.00	-925,000.00	-925,000.00	-925,000.00	-925,000.00	-925,000.00	________
104611	340015	ConsvDReim	-33,600.00	-33,600.00	-33,600.00	-33,600.00	-33,600.00	-33,600.00	________
TOTAL Conservation District			-33,600.00	-958,600.00	-958,600.00	-958,600.00	-958,600.00	-958,600.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: Debt Service			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104700	332025	DbRACPRev	.00	.00	.00	.00	-4,918,000.00	-4,918,000.00	________
TOTAL Debt Service			.00	.00	.00	.00	-4,918,000.00	-4,918,000.00	________

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 INDIANA COUNTY BUDGET FOR PERIOD 99

ACCOUNTS FOR: American Rescue Plan			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104830	369015	ARPReimARP	-6,996,744.48	-1,678,865.30	-1,678,865.30	-1,678,865.30	.00	.00	________
TOTAL American Rescue Plan			-6,996,744.48	-1,678,865.30	-1,678,865.30	-1,678,865.30	.00	.00	________

COUNTY OF INDIANA

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025   2025 INDIANA COUNTY BUDGET   FOR PERIOD 99

ACCOUNTS FOR: Other Financing Sources Uses			2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 PROPOSED	2025 ON DISPLAY	2025 ADOPTED	COMMENT
104900	392500	TI frm IH	-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	________
TOTAL Other Financing Source			-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	-132,000.00	________
		TOTAL REVENUE	-49,864,743.42	-50,682,785.23	-50,787,374.81	-50,682,785.23	-56,755,644.90	-56,753,666.90	________
		TOTAL EXPENSE	.00	.00	.00	.00	.00	.00	________
		GRAND TOTAL	-49,864,743.42	-50,682,785.23	-50,787,374.81	-50,682,785.23	-56,755,644.90	-56,753,666.90	________

** END OF REPORT - Generated by Lisa Gregersen **