

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Commissioners			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104111	411004	Comm-Keith	528.82	64,057.89	64,057.89	65,339.05	70,556.30	70,556.30	
104111	411005	Comm-Gorma	570.03	69,172.84	69,172.84	70,556.30	70,556.30	70,556.30	
104111	411006	Comm-Hess	570.03	69,172.84	69,172.84	70,556.30	70,556.30	70,556.30	
104111	412000	CommChCl	59,728.92	61,076.47	61,076.47	62,588.00	62,893.00	62,893.00	
104111	413000	CommProf	125,323.48	128,145.19	128,145.19	131,311.00	131,951.00	131,951.00	
104111	414000	CommCler	65,678.30	67,142.01	67,142.01	68,824.00	72,136.00	72,136.00	
104111	415500	CommVis	1,537.69	1,053.58	1,053.58	1,085.00	1,016.00	1,016.00	
104111	415600	CommBas	136,452.68	160,503.79	160,503.79	184,305.00	186,029.00	186,029.00	
104111	415601	CommOpto	500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104111	415800	CommLife	756.00	756.00	756.00	783.00	756.00	756.00	
104111	416000	CommRet	14,913.57	23,224.51	23,224.51	23,761.00	25,283.00	25,283.00	
104111	416100	CommSS	26,907.78	28,443.58	28,443.58	29,101.00	29,365.00	29,365.00	
104111	416101	CommMed	6,293.00	6,652.14	6,652.14	6,811.00	6,871.00	6,871.00	
104111	416200	CommUC	2,178.45	2,286.24	2,286.24	2,400.00	1,866.00	1,866.00	
104111	416300	CommWC	3,018.24	3,871.44	3,871.44	4,077.00	3,554.00	3,554.00	
104111	420000	CommOffc	11,089.68	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	
104111	423100	CommFuel	.00	.00	.00	.00	750.00	750.00	
104111	426000	CommEqu	478.98	11,000.00	11,000.00	11,000.00	6,000.00	6,000.00	
104111	431000	CommPSvc	-122,032.90	60,000.00	63,766.50	60,000.00	42,000.00	42,000.00	
104111	431100	CommAud	93,054.61	101,000.00	101,000.00	101,000.00	105,100.00	105,100.00	
104111	431300	CommEng	1,800.00	1,800.00	33,713.76	1,800.00	1,800.00	1,800.00	
104111	431400	CommSpCLg	19,264.64	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00	
104111	431401	CommSol	36,381.96	37,292.00	37,292.00	37,292.00	38,225.00	38,225.00	
104111	432101	CommCellPh	1,560.39	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	
104111	432500	CommPst	6,573.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
104111	433100	CommTrav	1,274.75	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
104111	434100	CommAdv	3,320.88	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00	
104111	442000	CommDues	73,014.00	77,500.00	77,500.00	77,500.00	82,000.00	82,000.00	
104111	445300	CommMaint	84,560.00	55,000.00	55,000.00	55,000.00	70,000.00	70,000.00	
104111	446000	CommConf	8,534.57	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	
TOTAL Commissioners			663,831.55	1,107,595.52	1,143,275.78	1,143,534.65	1,148,708.90	1,148,708.90	

## NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
County Operations			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104112	419200	CopParking	15,600.00	15,600.00	16,040.00	15,600.00	17,500.00	17,500.00	_____
104112	445110	CopLeasedV	291,978.80	333,000.00	333,000.00	333,000.00	345,000.00	345,000.00	_____
TOTAL County Operations			307,578.80	348,600.00	349,040.00	348,600.00	362,500.00	362,500.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Elections			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104120	411000	ElectPollw	52,290.00	151,645.00	109,645.00	112,000.00	120,000.00	120,000.00	
104120	413000	ElectProfS	.00	.00	42,000.00	42,627.00	42,835.00	42,835.00	
104120	414100	ElecClerPT	.00	5,000.00	5,000.00	5,000.00	.00	.00	
104120	415500	ElectVis	.00	131.14	131.14	141.00	132.00	132.00	
104120	415600	ElectBasic	.00	25,891.83	25,891.83	27,705.00	27,964.00	27,964.00	
104120	415800	ElectLife	.00	84.00	84.00	87.00	84.00	84.00	
104120	416000	ElectRetir	.00	1,807.15	1,807.15	2,224.00	2,356.00	2,356.00	
104120	416100	ElectSS	.00	2,581.99	2,581.99	2,643.00	2,656.00	2,656.00	
104120	416101	ElectMed	.00	604.35	604.35	619.00	622.00	622.00	
104120	416200	ElectUC	.00	619.04	619.04	400.00	311.00	311.00	
104120	416300	ElectWC	.00	49.11	89.11	115.00	105.00	105.00	
104120	418300	ElectOT	.00	.00	.00	.00	1,000.00	1,000.00	
104120	420000	ElectOffc	16,782.18	24,000.00	23,960.00	24,000.00	24,000.00	24,000.00	
104120	423100	ElectFuel	424.69	1,000.00	1,000.00	1,000.00	1,200.00	1,200.00	
104120	432500	ElectPst	.00	.00	.00	.00	750.00	750.00	
104120	433100	ElectTrav	9,134.79	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
104120	434100	ElectAdv	3,809.01	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
104120	434200	ElectPrnt	14,045.39	35,000.00	35,000.00	35,000.00	40,000.00	40,000.00	
104120	437400	ElectRep	588.15	10,000.00	8,250.00	10,000.00	2,500.00	2,500.00	
104120	438300	ElectRent	13,271.25	12,000.00	12,000.00	12,000.00	13,000.00	13,000.00	
104120	438400	ElectRentM	2,100.03	2,400.00	2,400.00	2,400.00	2,566.67	2,566.67	
104120	445300	ElectMaint	2,936.73	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
104120	446000	ElectConf	1,944.65	3,500.00	3,500.00	3,500.00	1,500.00	1,500.00	
104120	446100	ElectTrain	5,363.22	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
TOTAL Elections			122,690.09	360,813.61	359,063.61	365,961.00	368,081.67	368,081.67	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Voter Registration			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104121	412000	VoterDirS	37,951.01	43,559.43	43,559.43	44,661.00	44,878.00	44,878.00	
104121	414000	VoterCleri	19,808.40	20,908.26	20,908.26	21,411.00	.00	.00	
104121	414100	VoterClerP	18,240.29	15,698.67	15,698.67	16,099.00	18,874.00	18,874.00	
104121	415500	VoterVis	162.00	176.34	176.34	190.00	132.00	132.00	
104121	415600	VoterBas	23,880.85	30,828.95	30,828.95	32,988.00	24,324.00	24,324.00	
104121	415800	VoterLife	151.20	151.20	151.20	157.00	84.00	84.00	
104121	416000	VoterRet	1,968.96	3,362.77	3,362.77	3,447.00	2,469.00	2,469.00	
104121	416100	VoterSS	4,521.35	4,970.30	4,970.30	5,098.00	3,955.00	3,955.00	
104121	416101	VoterMed	1,057.27	1,162.41	1,162.41	1,194.00	927.00	927.00	
104121	416200	VoterUC	1,387.71	1,360.27	1,360.27	1,445.00	899.00	899.00	
104121	416300	VoterWC	72.89	99.00	99.00	107.00	70.00	70.00	
104121	420000	VoterOffcs	4,525.16	7,500.00	7,500.00	7,500.00	8,500.00	8,500.00	
104121	426000	VoterEqu	154.98	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104121	426010	VoterEqIT	.00	500.00	500.00	500.00	500.00	500.00	
104121	432500	VoterPst	21,190.57	20,000.00	20,000.00	20,000.00	25,000.00	25,000.00	
104121	442000	VoterDues	204.00	350.00	350.00	350.00	350.00	350.00	
104121	445300	VoterMaint	.00	150.00	150.00	150.00	150.00	150.00	
104121	446000	VoterConf	.00	100.00	100.00	100.00	100.00	100.00	
TOTAL Voter Registration			135,276.64	153,877.60	153,877.60	158,397.00	134,212.00	134,212.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Elected Auditors			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104133	411001	AuditCupp	28,721.20	32,769.08	32,769.08	33,424.00	30,082.00	30,082.00	
104133	411002	AuditDunla	27,691.81	32,769.08	32,769.08	33,424.00	30,082.00	30,082.00	
104133	411003	AuditSmith	31,790.92	32,769.08	32,769.08	33,424.00	30,082.00	30,082.00	
104133	415500	AuditVis	282.48	307.48	307.48	423.00	264.00	264.00	
104133	415600	AuditBas	41,208.96	75,720.09	75,720.09	79,508.00	52,288.00	52,288.00	
104133	415601	AuditOptO	.00	.00	.00	.00	1,500.00	1,500.00	
104133	415800	AuditLife	252.00	252.00	252.00	261.00	252.00	252.00	
104133	416000	AuditRet	3,026.91	5,127.90	5,127.90	5,232.00	4,965.00	4,965.00	
104133	416100	AuditSS	5,162.43	6,095.04	6,095.04	6,219.00	5,598.00	5,598.00	
104133	416101	AuditMed	1,207.30	1,425.45	1,425.45	1,455.00	1,311.00	1,311.00	
104133	416300	AuditWC	1,202.14	1,685.88	1,685.88	1,773.00	1,389.00	1,389.00	
104133	420000	AuditOffc	429.47	400.00	400.00	400.00	275.00	275.00	
104133	426000	AuditEqu	.00	100.00	15.00	100.00	.00	.00	
104133	426010	AudMinorIT	.00	.00	.00	.00	2,100.00	2,100.00	
104133	431401	AuditSol	600.00	600.00	600.00	600.00	600.00	600.00	
104133	432500	AuditPst	1.83	10.00	10.00	10.00	10.00	10.00	
104133	433100	AuditTrav	298.75	400.00	400.00	400.00	400.00	400.00	
104133	434100	AuditAdv	278.00	200.00	285.00	200.00	200.00	200.00	
104133	437400	AuditRep	.00	150.00	150.00	150.00	150.00	150.00	
104133	442000	AuditDues	530.00	530.00	530.00	530.00	530.00	530.00	
104133	446000	AuditConf	1,496.22	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
TOTAL Elected Auditors			144,180.42	195,311.08	195,311.08	201,533.00	166,078.00	166,078.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Tax Assessment			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104136	412000	AssmDirS	60,880.94	62,251.74	62,251.74	63,801.00	64,112.00	64,112.00	
104136	413000	AssmProf	40,737.80	41,899.13	41,899.13	42,944.00	43,154.00	43,154.00	
104136	413100	AssmProfPT	1,970.92	4,761.87	4,761.87	4,881.00	4,905.00	4,905.00	
104136	414000	AssmCler	168,153.55	196,871.55	196,871.55	202,624.00	203,610.00	203,610.00	
104136	415500	AssmVis	437.21	614.96	614.96	662.00	620.00	620.00	
104136	415600	AssmBas	73,833.00	122,815.01	122,815.01	125,164.00	132,584.00	132,584.00	
104136	415601	AssmOptO	2,625.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104136	415800	AssmLife	548.80	655.20	655.20	681.00	660.00	660.00	
104136	416000	AssmRet	9,190.81	15,701.93	15,701.93	16,141.00	17,102.00	17,102.00	
104136	416100	AssmSS	16,403.28	18,958.62	18,958.62	19,488.00	19,583.00	19,583.00	
104136	416101	AssmMed	3,836.40	4,433.88	4,433.88	4,564.00	4,583.00	4,583.00	
104136	416200	AssmUC	3,238.34	3,610.80	3,610.80	3,798.00	2,952.00	2,952.00	
104136	416300	AssmWC	333.70	462.85	462.85	498.00	433.00	433.00	
104136	420000	AssmOffc	5,190.88	6,000.00	8,275.00	6,000.00	6,000.00	6,000.00	
104136	423100	AssmVehF	2,490.77	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	
104136	431000	AssmPSvc	8,379.54	14,000.00	6,150.00	14,000.00	14,000.00	14,000.00	
104136	431007	AssmtReCCo	13,106.50	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
104136	431401	AssmSol	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104136	432101	AssmCell	1,391.21	1,804.00	1,804.00	1,804.00	1,804.00	1,804.00	
104136	432500	AssmPst	1,918.89	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104136	434100	AssmAdv	828.10	300.00	1,300.00	300.00	725.00	725.00	
104136	437500	AssmVehRp	1,154.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104136	442000	AssmDues	330.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	
104136	445300	AssmMaint	62,083.08	78,770.00	82,820.00	78,770.00	86,000.00	86,000.00	
104136	446000	AssmConf	3,675.62	5,430.00	5,955.00	5,430.00	5,430.00	5,430.00	
TOTAL Tax Assessment			484,739.32	600,366.54	600,366.54	612,575.00	629,282.00	629,282.00	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Tax Collectors			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104137	411000	TxColEoff	342,877.82	345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	_____
104137	416100	TxColSS	21,258.43	21,390.00	21,390.00	21,390.00	21,390.00	21,390.00	_____
104137	416101	TxColMed	4,971.76	5,003.00	5,003.00	5,003.00	5,003.00	5,003.00	_____
104137	420000	TxColoffc	7,085.62	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	_____
104137	432500	TxColPst	11,508.04	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	_____
104137	435300	TxColBnd	3,462.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	_____
TOTAL Tax Collectors			391,163.67	402,393.00	402,393.00	402,393.00	402,393.00	402,393.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Tax Claim Bureau			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104138	413000	TxClmProfs	34,581.60	35,369.88	35,369.88	36,247.00	36,424.00	36,424.00	
104138	414000	TxClmCler	45,023.72	45,818.02	45,818.02	47,707.00	47,940.00	47,940.00	
104138	415500	TxClmVis	341.70	393.42	393.42	331.00	310.00	310.00	
104138	415600	TxClmBas	52,205.70	70,934.67	70,934.67	60,753.00	61,321.00	61,321.00	
104138	415800	TxClmLife	218.40	218.40	1,088.40	227.00	220.00	220.00	
104138	416000	TxClmRet	2,728.72	4,388.48	4,388.48	4,380.00	4,642.00	4,642.00	
104138	416100	TxClmSS	4,507.97	5,216.18	5,216.18	5,207.00	5,232.00	5,232.00	
104138	416101	TxClmMed	1,054.12	1,219.91	1,219.91	1,219.00	1,225.00	1,225.00	
104138	416200	TxClmUC	1,088.70	1,143.12	1,143.12	1,200.00	933.00	933.00	
104138	416300	TxClmWC	76.67	103.16	103.16	109.00	93.00	93.00	
104138	418300	TxClmOT	208.04	2,944.00	.00	2,944.00	.00	.00	
104138	420000	TxClmOffc	2,007.53	2,100.00	1,450.00	2,100.00	2,100.00	2,100.00	
104138	431000	TxClmPSvc	13,449.00	17,500.00	9,851.14	17,500.00	16,500.00	16,500.00	
104138	431401	TCSolcito	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104138	432500	TxClmPst	40,392.95	46,000.00	41,320.00	46,000.00	45,000.00	45,000.00	
104138	434100	TxClmAdv	1,269.46	14,000.00	16,995.00	14,000.00	14,000.00	14,000.00	
104138	441000	TxClmTxSal	101,415.82	85,000.00	96,929.00	85,000.00	90,000.00	90,000.00	
104138	442000	TxClmDues	125.00	200.00	190.00	200.00	200.00	200.00	
104138	445300	TxClmMaint	7,347.00	9,800.00	9,800.00	9,800.00	18,575.00	18,575.00	
104138	446000	TxClmConf	350.00	500.00	500.00	500.00	500.00	500.00	
TOTAL Tax Claim Bureau			310,392.10	344,849.24	344,710.38	337,424.00	347,215.00	347,215.00	



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Treasurer			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104139	411000	TreasEOff	60,685.13	61,880.58	61,880.58	63,126.00	63,126.00	63,126.00	
104139	414000	TreasCler	78,440.35	81,138.59	70,338.59	83,149.00	83,556.00	83,556.00	
104139	414100	TreasClerP	10,793.17	16,783.49	15,783.49	16,884.00	14,272.00	14,272.00	
104139	415500	TreasVis	361.44	393.42	393.42	423.00	528.00	528.00	
104139	415600	TreasBas	39,977.32	51,609.14	61,609.14	82,741.00	111,478.00	111,478.00	
104139	415601	TreasOpt0	2,625.00	3,000.00	3,000.00	1,500.00	.00	.00	
104139	415800	TreasLife	322.00	336.00	336.00	348.00	336.00	336.00	
104139	416000	TreasRet	4,880.70	7,460.16	7,460.16	7,632.00	8,069.00	8,069.00	
104139	416100	TreasSS	9,154.80	9,907.76	9,907.76	10,121.00	9,982.00	9,982.00	
104139	416101	TreasMed	2,140.92	2,317.14	2,317.14	2,370.00	2,337.00	2,337.00	
104139	416200	TreasUC	1,471.79	1,673.65	1,673.65	1,762.00	1,286.00	1,286.00	
104139	416300	TreasWC	916.21	1,182.10	1,182.10	1,246.00	1,079.00	1,079.00	
104139	420000	TreasOffc	1,764.84	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	
104139	430001	TreasBnkF	100.00	100.00	100.00	100.00	100.00	100.00	
104139	431401	TreasSol	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104139	432500	TreasPst	701.36	1,000.00	1,000.00	1,000.00	750.00	750.00	
104139	433100	TreasTrav	549.61	1,500.00	1,407.25	1,500.00	1,000.00	1,000.00	
104139	442000	TreasDues	625.00	725.00	725.00	725.00	725.00	725.00	
104139	445300	TreasMaint	227.32	250.00	335.10	250.00	250.00	250.00	
104139	446000	TreasConf	1,991.78	2,300.00	3,307.65	2,300.00	2,300.00	2,300.00	
TOTAL Treasurer			218,728.74	245,957.03	245,157.03	279,577.00	303,574.00	303,574.00	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Supply Room			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104142	420000	SuppOffc	990.09	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	_____
104142	432500	SuppPst	.00	200.00	200.00	200.00	200.00	200.00	_____
104142	445100	SuppLsdEq	4,775.40	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	_____
TOTAL Supply Room			5,765.49	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Public Defender			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104152	412000	PubDDir	41,813.60	48,399.06	48,399.06	49,595.00	49,837.00	49,837.00	
104152	413000	PubDProf	154,377.27	252,146.32	252,146.32	257,363.00	258,618.00	258,618.00	
104152	414000	PubDCler	70,682.92	74,778.29	74,778.29	76,741.00	81,465.00	81,465.00	
104152	415500	PubDVis	512.03	786.84	786.84	705.00	660.00	660.00	
104152	415600	PubDBas	81,662.38	151,654.35	151,654.35	152,474.00	153,900.00	153,900.00	
104152	415601	PubDopto	4,250.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104152	415800	PubDLife	586.60	655.20	655.20	679.00	656.00	656.00	
104152	416000	PubDRet	8,592.51	19,577.63	19,577.63	20,019.00	21,450.00	21,450.00	
104152	416100	PubDSS	16,180.01	23,270.07	23,270.07	23,793.00	24,178.00	24,178.00	
104152	416101	PubDMed	3,783.80	5,442.19	5,442.19	5,568.00	5,658.00	5,658.00	
104152	416200	PubDUC	3,769.45	3,048.32	3,048.32	3,200.00	2,488.00	2,488.00	
104152	416300	PubDWC	490.47	875.89	875.89	927.00	843.00	843.00	
104152	420000	PubDOffc	2,208.79	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
104152	426000	PubDEqu	.00	.00	.00	.00	500.00	500.00	
104152	426010	PMinorIT	.00	.00	.00	.00	800.00	800.00	
104152	431400	PubDSpLgl	30,313.65	35,000.00	35,000.00	35,000.00	42,000.00	42,000.00	
104152	432500	PubDPst	362.48	500.00	500.00	500.00	500.00	500.00	
104152	437400	PubDRep	165.65	500.00	500.00	500.00	500.00	500.00	
104152	442000	PubDDues	7,169.71	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
104152	445300	PubDMaint	84.20	500.00	500.00	500.00	500.00	500.00	
104152	446000	PubDConf	2,556.26	7,000.00	7,000.00	7,000.00	8,200.00	8,200.00	
TOTAL Public Defender			429,561.78	637,134.16	637,134.16	647,564.00	665,753.00	665,753.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR: Register and Recorder	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 PROPOSED	2024 ON DISPLAY	2024 ADOPTED	COMMENT
104153 411000 RRecEOff	69,881.56	69,155.56	69,155.56	70,556.00	70,556.00	70,556.00	
104153 414000 RRecCler	96,576.05	115,339.16	114,071.73	118,057.00	118,634.00	118,634.00	
104153 414100 RRecClerPT	6,887.13	21,705.74	21,705.74	22,251.00	22,359.00	22,359.00	
104153 415500 RRecVis	183.38	291.57	291.57	337.00	184.00	184.00	
104153 415600 RRecBas	22,063.42	46,288.55	46,288.55	54,435.00	26,979.00	26,979.00	
104153 415601 RRecOptO	1,500.00	1,500.00	1,500.00	2,250.00	3,750.00	3,750.00	
104153 415800 RRecLife	354.20	436.80	436.80	453.00	438.00	438.00	
104153 416000 RRecRet	5,615.92	9,623.62	9,623.62	9,843.00	10,409.00	10,409.00	
104153 416100 RRecSS	10,671.42	12,784.42	12,784.42	13,078.00	13,119.00	13,119.00	
104153 416101 RRecMed	2,495.75	2,989.89	2,989.89	3,063.00	3,071.00	3,071.00	
104153 416200 RRecUC	1,966.88	2,476.76	2,476.76	2,600.00	2,022.00	2,022.00	
104153 416300 RRecWC	1,022.62	1,355.20	1,355.20	1,428.00	1,242.00	1,242.00	
104153 420000 RRecOffc	15,628.69	20,000.00	19,400.00	20,000.00	15,000.00	15,000.00	
104153 426000 RRecEqu	6,341.95	1,000.00	1,723.91	1,000.00	1,000.00	1,000.00	
104153 431401 RRecSol	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	
104153 432500 RRecPst	3,043.61	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	
104153 433100 RRecTrav	.00	500.00	500.00	500.00	1,000.00	1,000.00	
104153 434100 RRecAdv	2,302.90	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104153 442000 RRecDues	1,250.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	
104153 445000 RRContSvc	19,532.49	35,000.00	1,143.52	35,000.00	.00	.00	
104153 445100 RRLsdEqu	7,360.03	3,600.00	.00	3,600.00	.00	.00	
104153 445300 RRecMaint	1,371.84	1,000.00	39,600.00	1,000.00	38,000.00	38,000.00	
104153 446000 RRecConf	3,293.55	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
TOTAL Register and Recorder	280,843.39	359,947.27	359,947.27	374,351.00	341,163.00	341,163.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Planning			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104171	413000	PlanProf	612,170.38	700,398.16	700,398.16	771,277.00	775,038.00	775,038.00	
104171	413100	PlanProfPT	39,897.90	40,787.29	40,787.29	41,803.00	.00	.00	
104171	414000	PlanCler	26,533.03	50,890.84	50,890.84	52,179.00	26,657.00	26,001.00	
104171	415500	PlanVis	847.44	1,315.86	1,315.86	1,557.00	1,194.00	1,194.00	
104171	415600	PlanBas	135,396.46	252,465.81	252,465.81	288,961.00	207,770.00	235,734.00	
104171	415601	PlanOpto	4,500.00	4,500.00	4,500.00	7,500.00	9,000.00	9,000.00	
104171	415800	PlanLife	1,152.20	1,394.40	1,394.40	1,532.00	1,412.00	1,412.00	
104171	416000	PlanRet	23,309.73	41,459.75	41,459.75	45,143.00	44,101.00	44,065.00	
104171	416100	PlanSS	41,564.77	49,279.22	49,279.22	53,656.00	49,713.00	49,673.00	
104171	416101	PlanMed	9,720.67	11,524.99	11,524.99	12,557.00	11,631.00	11,622.00	
104171	416200	PlanUC	5,443.50	6,858.72	6,858.72	7,600.00	5,287.00	5,287.00	
104171	416300	PlanWC	713.34	1,027.13	1,027.13	1,159.00	927.00	927.00	
104171	418300	PlanningOT	.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	
104171	420000	PlanOffc	10,964.29	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	
104171	423100	PlanVehF	1,946.57	4,000.00	2,330.01	4,000.00	4,000.00	4,000.00	
104171	426000	PlanEqu	1,774.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104171	431000	PlanPSvc	111,406.90	121,350.00	121,350.00	121,350.00	121,350.00	121,350.00	
104171	431400	PlanProfLg	820.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104171	431401	PlanSol	2,718.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104171	432101	PlanCell	1,518.75	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	
104171	432500	PlanPst	1,065.22	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
104171	433100	PlanTrav	1,200.23	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104171	434100	PlanAdv	10,290.96	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
104171	434200	PlanPrnt	159.51	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104171	437400	PlanRep	.00	240.00	240.00	240.00	240.00	240.00	
104171	437500	PlanVehRp	1,351.79	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104171	438300	PlanRent	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104171	442000	PlanDues	5,529.98	5,660.00	7,329.99	5,660.00	6,800.00	6,800.00	
104171	445300	PlanMaint	6,268.75	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	
104171	446000	PlanConf	845.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104171	454000	PlanProgram	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104171	470000	PlanCap	964.49	9,625.00	7,476.00	9,625.00	8,485.00	8,485.00	
TOTAL Planning			1,060,073.86	1,361,827.17	1,359,678.17	1,484,849.00	1,332,655.00	1,359,878.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Information Services			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104172	412000	InfoDirSal	68,098.09	69,609.80	69,609.80	71,359.00	71,707.00	71,707.00	
104172	413000	InfoProfSt	119,729.47	122,398.12	122,398.12	125,448.00	126,061.00	126,061.00	
104172	414000	InfoScLers	24,990.37	25,414.64	25,414.64	26,050.00	26,177.00	26,177.00	
104172	415500	InfoVision	365.52	397.88	397.88	337.00	316.00	316.00	
104172	415600	InfoSBasic	56,807.66	73,335.84	73,335.84	59,718.00	60,276.00	60,276.00	
104172	415800	InfoLife	352.80	352.80	352.80	367.00	356.00	356.00	
104172	416000	InfoRetire	7,842.96	12,728.71	12,728.71	11,626.00	12,319.00	12,319.00	
104172	416100	InfoSvcSS	13,813.87	14,459.80	14,459.80	13,820.00	13,886.00	13,886.00	
104172	416101	InfoSvcMed	3,230.65	3,381.72	3,381.72	3,233.00	3,249.00	3,249.00	
104172	416200	InfoSvcUC	1,814.50	1,905.20	1,905.20	2,000.00	1,555.00	1,555.00	
104172	416300	InfoSwcomp	458.66	569.60	569.60	564.00	512.00	512.00	
104172	418300	InfoSvcOT	4,720.59	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104172	418400	InfoSvcONC	11,732.15	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	
104172	420000	InfoOffice	11,523.26	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	
104172	431000	InfoProf	1,000.00	5,650.00	5,650.00	5,650.00	12,250.00	12,250.00	
104172	432100	InfoTelep	51,142.80	36,000.00	36,000.00	36,000.00	26,000.00	26,000.00	
104172	432103	InfoInter	3,719.59	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	
104172	432106	InfoSVDQE	16,800.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	
104172	432107	InfoSvExch	12,925.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	
104172	432108	ITLeaseSwi	.00	.00	.00	.00	33,816.25	33,816.25	
104172	432500	InfoPostg	617.58	600.00	600.00	600.00	600.00	600.00	
104172	433100	InfoTravel	228.01	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104172	445100	InfoLsdEqu	1,596.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	
104172	445300	InfMntCont	12,471.97	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	
104172	445301	InfoSvAdve	4,903.20	4,908.00	4,908.00	4,908.00	4,908.00	4,908.00	
104172	445302	InfoSvSals	6,500.00	7,850.00	7,850.00	7,850.00	7,850.00	7,850.00	
104172	445303	InfoSvLink	14,800.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
104172	445304	InfoSvAdve	.00	3,825.00	3,825.00	3,825.00	3,825.00	3,825.00	
104172	446000	InfConfmtg	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
TOTAL Information Services			452,184.70	471,587.11	471,587.11	461,555.00	488,863.25	488,863.25	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Veterans Affairs			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104173	412000	VetDirS	41,256.64	45,257.03	45,257.03	46,377.00	46,603.00	46,603.00	
104173	414000	VetCler	23,570.45	24,095.60	24,095.60	24,702.00	20,993.00	24,823.00	
104173	414100	ClerPartTi	10,344.66	10,454.78	10,454.78	10,722.00	10,774.00	10,774.00	
104173	415500	VetVis	120.48	131.14	131.14	141.00	132.00	132.00	
104173	415600	VetBas	17,445.54	22,521.42	22,521.42	24,098.00	27,964.00	24,324.00	
104173	415601	VetOpto	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104173	415800	VetLife	151.20	151.20	151.20	157.00	152.00	152.00	
104173	416000	VetRet	2,269.70	3,617.57	3,617.57	3,709.00	3,719.00	3,930.00	
104173	416100	VetSS	4,605.72	4,948.07	4,948.07	5,073.00	5,171.00	5,408.00	
104173	416101	VetMed	1,077.14	1,157.21	1,157.21	1,188.00	1,138.00	1,193.00	
104173	416200	VetUC	1,088.70	1,143.12	1,143.12	1,200.00	1,022.00	1,022.00	
104173	416300	VetWC	131.61	160.66	160.66	171.00	149.00	154.00	
104173	420000	VetOffc	1,693.43	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104173	422000	VetOpSup	20,109.54	20,900.00	20,900.00	20,900.00	29,035.00	29,035.00	
104173	431000	VetPSvc	12,350.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	
104173	432500	VetPst	376.77	700.00	700.00	700.00	700.00	700.00	
104173	433100	VetTrav	59.36	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104173	434100	VetsAdvert	.00	2,000.00	3,500.00	2,000.00	2,000.00	2,000.00	
104173	442000	VetDues	400.00	400.00	400.00	400.00	400.00	400.00	
104173	445300	VetMaintCo	275.63	350.00	350.00	350.00	350.00	350.00	
104173	446000	VetConf	.00	1,500.00	.00	1,500.00	1,500.00	1,500.00	
104173	470000 139	VetCapwa11	35,015.85	18,000.00	18,000.00	18,000.00	.00	.00	
TOTAL Veterans Affairs			173,842.42	173,812.80	173,812.80	177,713.00	168,127.00	168,825.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Maintenance	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
10417420 436100 Maint20Ele	2,009.76	12,000.00	12,000.00	12,000.00	.00	.00	
10417420 436200 Maint20Gas	1,155.82	3,000.00	3,000.00	3,000.00	.00	.00	
10417420 436400 Maint20Sew	95.90	250.00	250.00	250.00	.00	.00	
10417420 436500 Maint20Gar	.00	720.00	720.00	720.00	.00	.00	
10417420 436600 Maint20Wat	316.21	1,000.00	1,000.00	1,000.00	.00	.00	
10417420 436625 Maint20Sto	196.15	100.00	100.00	100.00	.00	.00	
10417420 437300 Maint20Rep	1,694.34	2,500.00	2,500.00	2,500.00	.00	.00	
10417420 437404 Maint20Gro	.00	1,000.00	1,000.00	1,000.00	.00	.00	
10417420 445300 Maint20Mai	960.00	3,500.00	3,500.00	3,500.00	.00	.00	
10417432 422000 Mnt32OperS	.00	150.00	150.00	150.00	150.00	150.00	
10417432 436100 Mnt32Elect	152.16	300.00	300.00	300.00	300.00	300.00	
10417432 436200 Mnt32Gas	178.70	800.00	800.00	800.00	800.00	800.00	
10417432 436600 Mnt32Water	330.41	350.00	350.00	350.00	350.00	350.00	
10417432 436625 Mnt32Storm	24.00	50.00	50.00	50.00	50.00	50.00	
10417432 437300 Mnt32GRdRe	149.69	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104174 412000 MaintDir	48,891.13	57,798.52	57,798.52	58,183.00	59,538.00	59,538.00	
104174 414001 Maint	61,903.95	63,363.04	63,363.04	64,942.00	65,258.00	65,258.00	
104174 414002 MaintJan	68,766.01	72,871.76	72,871.76	74,706.00	77,235.00	77,235.00	
104174 414102 MaintJanPT	31,472.76	44,634.09	44,634.09	45,752.00	55,565.00	55,565.00	
104174 415500 MaintVis	461.84	524.56	524.56	613.00	574.00	574.00	
104174 415600 MaintBas	71,222.34	95,672.80	95,672.80	111,322.00	112,363.00	112,363.00	
104174 415601 MaintOptO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104174 415800 MaintLife	408.80	420.00	420.00	437.00	424.00	424.00	
104174 416000 MaintRet	6,355.69	10,381.97	10,381.97	10,322.00	11,114.00	11,114.00	
104174 416100 MaintSS	12,813.79	15,107.37	15,107.37	15,109.00	15,974.00	15,974.00	
104174 416101 MaintMed	2,996.92	3,533.19	3,533.19	3,536.00	3,743.00	3,743.00	
104174 416200 MaintUC	3,276.95	3,933.60	3,933.60	4,154.00	3,302.00	3,302.00	
104174 416300 MaintWC	8,865.29	12,439.78	12,439.78	12,860.00	11,746.00	11,746.00	
104174 418300 MaintOT	2,740.51	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104174 418400 MainOnCall	1,121.43	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104174 419100 MaintUnif	1,497.29	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
104174 419300 MaintInnoc	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104174 420000 MaintOffc	76.90	300.00	2,000.00	300.00	300.00	300.00	
104174 422000 MaintOpSup	22,060.62	21,000.00	21,000.00	21,000.00	23,000.00	23,000.00	
104174 423100 MaintVehF	3,174.37	2,500.00	2,500.00	2,500.00	2,750.00	2,750.00	
104174 431000 MaintPSvc	3,903.37	7,000.00	5,300.00	7,000.00	8,000.00	8,000.00	
104174 432101 MaintCell	898.49	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	
104174 437300 MaintSnowR	2,494.63	11,000.00	8,500.00	11,000.00	11,000.00	11,000.00	
104174 437500 MaintVehRp	401.61	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104174 446000 MaintConf	614.61	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10417450 422000 Mnt500GSup	.00	150.00	150.00	150.00	150.00	150.00	
10417450 436100 Mnt500GEle	155.80	250.00	250.00	250.00	250.00	250.00	
10417450 436200 Mnt500GGas	178.70	800.00	800.00	800.00	800.00	800.00	



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	COMMENT
Maintenance	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	
10417450 436600 Mnt500Gwtr	216.27	250.00	250.00	250.00	250.00	250.00	
10417450 436625 Mnt500Stor	24.00	50.00	50.00	50.00	50.00	50.00	
10417450 437300 Rep Maint	149.68	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10417471 422000 Mnt801Oper	.00	900.00	900.00	900.00	900.00	900.00	
10417471 436100 Mnt801Elec	7,275.94	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	
10417471 436200 Mnt801Gas	3,019.29	4,500.00	4,500.00	4,500.00	4,950.00	4,950.00	
10417471 436400 Mnt801Sew	358.74	500.00	500.00	500.00	525.00	525.00	
10417471 436600 Mnt801Wate	944.46	1,500.00	1,500.00	1,500.00	1,575.00	1,575.00	
10417471 437300 Mnt801RepB	2,619.56	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
10417471 445200 Mnt801Pest	429.00	650.00	650.00	650.00	650.00	650.00	
10417471 445300 Mnt801Mcon	1,411.80	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
10417474 422000 Mnt350Oper	.00	500.00	500.00	500.00	500.00	500.00	
10417474 436100 Mnt350Elec	5,361.33	5,500.00	5,500.00	5,500.00	5,775.00	5,775.00	
10417474 436200 Mnt350Gas	4,080.05	3,600.00	3,600.00	3,600.00	3,960.00	3,960.00	
10417474 436400 Mnt350Sewa	385.60	600.00	600.00	600.00	450.00	450.00	
10417474 436500 Mnt350Garb	55.00	720.00	720.00	720.00	720.00	720.00	
10417474 436600 Mnt350Wate	1,464.54	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
10417474 437300 Mnt350MntB	3,865.20	6,000.00	4,647.00	6,000.00	6,000.00	6,000.00	
10417474 437404 Mnt350Grou	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
10417474 445300 Mnt350Main	197.21	500.00	500.00	500.00	2,500.00	2,500.00	
10417475 422000 Mnt825Oper	1,527.17	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10417475 436100 Mnt825Elec	46,880.98	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	
10417475 436115 Mnt825ElSt	285.60	350.00	350.00	350.00	350.00	350.00	
10417475 436200 Mnt825Gas	11,379.37	14,000.00	14,000.00	14,000.00	15,400.00	15,400.00	
10417475 436400 Mnt825Sew	3,192.33	4,000.00	4,000.00	4,000.00	3,500.00	3,500.00	
10417475 436500 Mnt825Garb	2,340.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	
10417475 436600 Mnt825Wate	6,619.78	8,500.00	8,500.00	8,500.00	8,925.00	8,925.00	
10417475 437300 Mnt825RepB	50,729.65	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
10417475 437404 Mnt825Grou	1,242.35	1,300.00	1,300.00	1,300.00	1,500.00	1,500.00	
10417475 438400 RentEqu	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10417475 445200 Mnt825Pest	495.00	700.00	700.00	700.00	700.00	700.00	
10417475 445300 Mnt825MaCo	58,832.41	65,000.00	65,000.00	65,000.00	68,250.00	68,250.00	
10417477 422000 Mnt827OpSu	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10417477 436100 Mnt827Elec	12,041.79	12,742.00	12,742.00	12,742.00	12,742.00	12,742.00	
10417477 436200 Mnt827Gas	4,311.49	5,800.00	5,800.00	5,800.00	6,380.00	6,380.00	
10417477 436400 Mnt827Sw	819.82	1,100.00	1,100.00	1,100.00	1,000.00	1,000.00	
10417477 436500 Mnt827Grb	1,480.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10417477 436600 Mnt827Wtr	1,292.20	2,400.00	2,400.00	2,400.00	2,000.00	2,000.00	
10417477 437300 Mnt827RepB	2,137.62	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
10417477 445200 Mnt827Pest	539.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
10417477 445300 Mnt827Main	4,391.43	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
TOTAL Maintenance	607,912.60	708,262.68	704,409.68	729,518.00	731,488.00	731,488.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Court Administration			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104184	413001	CtsCtRep	135,256.81	129,797.49	124,297.49	133,038.00	133,687.00	133,687.00	
104184	413002	CtsLwCl	105,362.22	132,205.32	123,405.32	135,480.00	136,143.00	136,143.00	
104184	413003	CtsChMed	41,722.71	45,246.37	53,816.37	46,373.00	82,397.00	82,397.00	
104184	414000	CtsCler	132,950.79	136,459.99	136,459.99	154,703.00	155,457.00	155,457.00	
104184	414100	CtsPtWage	10,657.10	13,629.11	21,629.11	14,019.00	14,087.00	14,087.00	
104184	414105	CtsTipPT	29,144.94	66,986.10	66,986.10	66,987.00	67,314.00	67,314.00	
104184	415500	CtsVis	727.81	709.82	709.82	809.00	758.00	758.00	
104184	415600	CtsBas	107,480.37	124,105.34	124,105.34	151,681.00	153,097.00	153,097.00	
104184	415601	CtsOptO	3,000.00	3,000.00	5,950.00	3,000.00	3,000.00	3,000.00	
104184	415800	CtsLife	784.00	924.00	924.00	957.00	924.00	924.00	
104184	416000	CtsRet	12,535.08	16,959.59	19,307.59	18,165.00	21,213.00	21,213.00	
104184	416100	CtsSS	27,709.18	32,508.09	32,508.09	34,144.00	36,531.00	36,531.00	
104184	416101	CtsMed	6,480.59	7,602.70	7,602.70	7,990.00	8,551.00	8,551.00	
104184	416200	CtsUC	5,153.64	5,715.60	7,043.60	6,000.00	4,665.00	4,665.00	
104184	416300	CtsWC	440.60	647.53	647.53	706.00	648.00	648.00	
104184	420000	CtsOffc	6,789.91	8,000.00	10,000.00	8,000.00	8,000.00	8,000.00	
104184	422000	CtsLawLib	7,014.72	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	
104184	426000	CtsEqu	6,167.27	6,000.00	14,120.03	6,000.00	6,000.00	6,000.00	
104184	426010	CtsEqIT	.00	1,500.00	1,500.00	1,500.00	2,800.00	2,800.00	
104184	431000	CtsPSvc	1,016.80	7,000.00	4,000.00	7,000.00	7,000.00	7,000.00	
104184	431400	CtsSpCg	81,835.96	200,000.00	183,504.00	200,000.00	150,000.00	150,000.00	
104184	431402	CtsDrgCt	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	
104184	431403	CtsJuvDef	14,199.96	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	
104184	432500	CtsPst	11,009.61	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
104184	434200	CtsPrnt	1,477.24	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
104184	437400	CtsRep	.00	2,000.00	2,000.00	2,000.00	.00	.00	
104184	440000	CtsCtCost	15,727.08	60,000.00	60,000.00	60,000.00	50,000.00	50,000.00	
104184	442000	CtsDues	16,140.45	34,965.00	34,965.00	34,965.00	34,965.00	34,965.00	
104184	442001	CtsWestlaw	23,163.46	27,825.00	27,825.00	27,825.00	27,825.00	27,825.00	
104184	445100	CtsLsdEq	3,518.25	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	
104184	445300	CtsMaint	12,732.89	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
104184	446000	CtsConf	2,535.41	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	
104184	470000	CtsCap	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
TOTAL Court Administration			838,134.85	1,145,287.05	1,144,807.08	1,202,842.00	1,186,562.00	1,186,562.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Magisterial District Judge	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
10418601 414000 DJClymCler	50,516.72	55,033.16	55,033.16	55,854.00	56,126.00	56,126.00	
10418601 415500 DJClymVis	162.00	176.34	176.34	282.00	178.00	178.00	
10418601 415600 DJClymBas	22,008.55	28,411.94	28,411.94	49,217.00	30,746.00	30,746.00	
10418601 415800 DJClymLife	168.00	168.00	168.00	174.00	168.00	168.00	
10418601 416000 DJClymRet	1,725.16	2,870.64	2,870.64	2,915.00	3,088.00	3,088.00	
10418601 416100 DJClymSS	2,957.38	3,412.06	3,412.06	3,464.00	3,481.00	3,481.00	
10418601 416101 DJClymMed	691.66	797.98	797.98	811.00	814.00	814.00	
10418601 416200 DJClymUC	725.80	762.08	946.10	800.00	622.00	622.00	
10418601 416300 DJClymWC	48.54	67.97	67.97	72.00	62.00	62.00	
10418601 420000 DJClymOff	5,157.57	6,000.00	6,455.30	6,000.00	6,000.00	6,000.00	
10418601 426000 DJClymEqu	3,136.60	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10418601 431000 DJClymPSvc	172.62	300.00	311.00	300.00	300.00	300.00	
10418601 431001 DJClymCons	864.92	3,000.00	3,064.52	3,000.00	3,000.00	3,000.00	
10418601 432100 DJClymTel	3,550.01	3,500.00	3,489.00	3,500.00	3,500.00	3,500.00	
10418601 432103 DJClymInt	886.99	840.00	840.00	840.00	840.00	840.00	
10418601 432500 DJClymPst	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
10418601 433101 DJClymTCon	354.21	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
10418601 433500 DJClymBond	67.22	100.00	100.00	100.00	100.00	100.00	
10418601 436100 DJClymElec	1,747.25	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
10418601 436200 DJClymGas	1,688.02	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10418601 436400 DJClymSew	392.03	500.00	500.00	500.00	500.00	500.00	
10418601 436600 DJClymWate	852.14	400.00	608.42	400.00	400.00	400.00	
10418601 437400 DJClymRep	.00	700.00	700.00	700.00	700.00	700.00	
10418601 438300 DJClymRent	46,832.52	48,706.32	48,706.32	48,706.32	50,655.00	50,655.00	
10418601 442000 DJClymDues	3,018.52	2,150.00	2,437.74	2,150.00	2,150.00	2,150.00	
10418601 445100 DJClymLsEq	1,741.32	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
10418601 445300 DJClymMain	619.68	1,200.00	.00	1,200.00	1,200.00	1,200.00	
10418601 446000 DJClymConf	.00	800.00	800.00	800.00	800.00	800.00	
10418602 414000 DJHCCLer	34,888.50	77,793.17	77,793.17	78,632.00	79,015.00	79,015.00	
10418602 415500 DJHCVis	78.93	307.48	307.48	423.00	310.00	310.00	
10418602 415600 DJHCBas	5,103.66	60,091.19	60,091.19	82,928.00	64,712.00	64,712.00	
10418602 415800 DJHCLife	63.00	252.00	252.00	261.00	252.00	252.00	
10418602 416000 DJHCRet	1,075.99	4,214.34	4,214.34	4,104.00	4,347.00	4,347.00	
10418602 416100 DJHCSS	2,321.66	5,009.18	5,009.18	4,877.00	4,901.00	4,901.00	
10418602 416101 DJHCMed	542.97	1,171.50	1,171.50	1,142.00	1,146.00	1,146.00	
10418602 416200 DJHCUC	923.03	1,143.12	1,143.12	1,200.00	933.00	933.00	
10418602 416300 DJHCWC	36.76	99.04	99.04	101.00	87.00	87.00	
10418602 418300 DJHC OT	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
10418602 420000 DJHCOffc	11,658.33	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	
10418602 431001 DJHCConst	1,597.00	4,000.00	4,000.00	4,000.00	2,000.00	2,000.00	
10418602 432100 DJHCTel	3,093.18	2,800.00	2,800.00	2,800.00	3,200.00	3,200.00	
10418602 432101 DJHCCell	632.70	700.00	700.00	700.00	700.00	700.00	
10418602 432103 DJHCInt	2,434.90	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	COMMENT
Magisterial District Judge	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	
10418602 432104 HC Telev	306.59	180.00	180.00	180.00	180.00	180.00	
10418602 432500 DJHCPst	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
10418602 433100 DJHCTrav	50.00	60.00	60.00	60.00	60.00	60.00	
10418602 433101 DJHCTrCons	564.60	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	
10418602 435300 DJHCBond	100.00	100.00	100.00	100.00	100.00	100.00	
10418602 436100 DJHCElec	2,302.85	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	
10418602 436200 DJHCGas	828.83	600.00	600.00	600.00	1,000.00	1,000.00	
10418602 436400 DJHCSew	302.60	340.00	340.00	340.00	360.00	360.00	
10418602 436500 MDJHCGarb	221.21	300.00	300.00	300.00	300.00	300.00	
10418602 436600 DJHCWtr	394.08	300.00	300.00	300.00	400.00	400.00	
10418602 438300 DJHCRent	59,372.74	61,949.68	61,949.68	61,949.68	64,427.67	64,427.67	
10418602 442000 DJHCDues	2,723.76	2,283.00	2,283.00	2,283.00	1,000.00	1,000.00	
10418602 445100 LeaseEqu	3,084.55	3,300.00	3,300.00	3,300.00	2,200.00	2,200.00	
10418602 445300 DJHCMaint	1,447.80	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	
10418602 470000 DJHCCap	.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
10418603 414000 DJBlrCler	82,427.45	85,189.20	85,189.20	86,374.00	86,795.00	86,795.00	
10418603 415500 DJBlrVis	83.04	90.40	90.40	98.00	92.00	92.00	
10418603 415600 DJBlrBas	12,957.66	16,727.58	16,727.58	17,900.00	18,066.00	18,066.00	
10418603 415800 DJBlrLife	168.00	168.00	168.00	174.00	168.00	168.00	
10418603 416000 DJBlrRet	2,816.24	4,443.64	4,443.64	4,506.00	4,775.00	4,775.00	
10418603 416100 DJBlrSS	5,000.68	5,281.73	5,281.73	5,356.00	5,382.00	5,382.00	
10418603 416101 DJBlrMed	1,169.46	1,235.25	1,235.25	1,253.00	1,260.00	1,260.00	
10418603 416200 DJBlrUC	725.80	762.08	762.08	800.00	622.00	622.00	
10418603 416300 DJBlrWC	79.18	105.21	105.21	111.00	95.00	95.00	
10418603 420000 DJBlroffc	8,927.64	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	
10418603 426000 DJBlrEqu	1,084.75	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
10418603 431001 DJBlrCons	260.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
10418603 432100 DJBlrTel	2,629.58	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
10418603 432103 DJBlrInt	1,305.29	1,750.00	1,750.00	1,750.00	2,000.00	2,000.00	
10418603 432104 Television	935.04	500.00	900.00	500.00	500.00	500.00	
10418603 432500 DJBlrPst	10,325.32	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	
10418603 433101 DJBlrTrCon	11.70	1,000.00	600.00	1,000.00	750.00	750.00	
10418603 436100 DJBlrsElec	2,298.28	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
10418603 436200 DJBlrsvGas	1,724.56	2,000.00	2,000.00	2,000.00	2,700.00	2,700.00	
10418603 436400 DJBlrsvSew	1,014.46	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
10418603 436600 DJBlrwater	156.45	200.00	200.00	200.00	350.00	350.00	
10418603 437400 DJBlrRep	.00	500.00	500.00	500.00	500.00	500.00	
10418603 438300 DJBlrRent	60,974.70	63,416.00	63,416.00	63,416.00	65,953.00	65,953.00	
10418603 442000 DJBlrDuesM	2,266.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	
10418603 445100 DJBlrLsdEq	975.96	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
10418603 445300 DJBlrMaint	316.24	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	
10418603 446000 DJBlrConf	.00	250.00	250.00	250.00	250.00	250.00	
10418604 414000 DJIndCler	89,777.50	92,020.35	92,020.35	93,833.00	94,291.00	94,291.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Magisterial District Judge	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
10418604 415500 DJIndVis	122.83	135.60	135.60	147.00	224.00	224.00	
10418604 415600 DJIndBas	19,166.54	25,091.37	25,091.37	26,850.00	46,030.00	46,030.00	
10418604 415800 DJIndLife	245.00	252.00	252.00	261.00	252.00	252.00	
10418604 416000 DJIndRet	3,653.00	4,799.97	4,799.97	4,896.00	5,187.00	5,187.00	
10418604 416100 DJIndSS	5,403.71	5,705.26	5,705.26	5,819.00	5,848.00	5,848.00	
10418604 416101 DJIndMed	1,263.74	1,334.30	1,334.30	1,362.00	1,368.00	1,368.00	
10418604 416200 DJIndUC	1,088.70	1,143.12	1,593.12	1,200.00	933.00	933.00	
10418604 416300 DJIndWC	86.36	113.64	113.64	120.00	103.00	103.00	
10418604 420000 DJIndOffc	7,895.85	8,000.00	8,000.00	8,000.00	9,000.00	9,000.00	
10418604 426000 DJIndEqu	144.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
10418604 426010 DJIndMinIT	.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
10418604 431001 DJIndConst	1,634.07	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
10418604 432100 DJIndTel	484.02	540.00	540.00	540.00	540.00	540.00	
10418604 432101 DJIndCell	1,012.68	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
10418604 432500 DJIndPst	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
10418604 433101 DJIndTrCon	711.29	3,000.00	2,550.00	3,000.00	3,000.00	3,000.00	
10418604 435300 DJIndBond	106.11	100.00	100.00	100.00	100.00	100.00	
10418604 436600 DJIndwater	410.55	450.00	450.00	450.00	450.00	450.00	
10418604 437400 DJIndRep	.00	500.00	500.00	500.00	500.00	500.00	
10418604 442000 DJIndDues	4,091.32	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	
10418604 445100 DJIndLsEqu	1,883.48	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	
10418604 445300 DJIndMaint	15.00	850.00	850.00	850.00	850.00	850.00	
10418604 446000 DJIndConf	50.00	100.00	100.00	100.00	100.00	100.00	
TOTAL Magisterial District J	657,115.86	842,234.89	842,234.89	894,172.00	882,684.67	882,684.67	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Domestic Relations			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104187	450000	DRSContrib	444,590.88	490,735.00	490,735.00	490,735.00	445,374.60	445,374.60	_____
TOTAL Domestic Relations			444,590.88	490,735.00	490,735.00	490,735.00	445,374.60	445,374.60	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Coroner			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104193	411000	CorEOff	55,646.73	56,743.02	56,743.02	63,126.00	63,126.00	63,126.00	
104193	413000	CorProfs	32,870.72	45,241.04	45,241.04	46,371.00	46,598.00	46,598.00	
104193	415500	CorVis	148.16	262.28	262.28	282.00	132.00	132.00	
104193	415600	CorBas	24,346.44	51,783.66	51,783.66	55,223.00	27,775.00	27,775.00	
104193	415601	CorOptO	250.00	.00	.00	.00	1,500.00	1,500.00	
104193	415800	CorLife	147.00	252.00	252.00	174.00	168.00	168.00	
104193	416000	CorRet	3,074.19	5,964.94	5,964.94	5,712.00	6,035.00	6,035.00	
104193	416100	CorSS	5,305.45	7,098.01	7,098.01	6,789.00	6,804.00	6,804.00	
104193	416101	CorMed	1,240.76	1,660.02	1,660.02	1,589.00	1,592.00	1,592.00	
104193	416200	CorUC	642.92	381.04	381.04	400.00	311.00	311.00	
104193	416300	CorWC	2,043.85	1,911.84	1,911.84	1,935.00	1,659.00	1,659.00	
104193	418400	Cor OnCall	25.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
104193	420000	CorOffc	736.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104193	422000	CorOpSup	1,792.16	1,850.00	1,850.00	1,850.00	3,200.00	3,200.00	
104193	422000	102 CorA122Sup	2,347.65	1,850.00	1,850.00	1,850.00	4,000.00	4,000.00	
104193	422002	CorMorgSup	.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	
104193	422004	CorUrineDr	.00	205.00	205.00	205.00	205.00	205.00	
104193	423100	CorVehF	3,139.52	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
104193	423101	CorTranFue	.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	
104193	426000	102 CorA122Equ	386.68	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104193	426000	117 CorDataEqu	.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
104193	431000	CorProfSvc	-4,310.14	1,000.00	-3,972.82	1,000.00	.00	.00	
104193	431000	102 CorPSvc122	1,940.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
104193	431401	CorSol	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104193	431800	CorDepC	8,240.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
104193	431802	CorAutop	74,148.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	
104193	431803	CorToxic	21,609.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
104193	431804	CorIndig	1,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
104193	432101	CorCell	437.59	750.00	750.00	750.00	1,200.00	1,200.00	
104193	432103	CorIntern	.00	.00	.00	.00	2,400.00	2,400.00	
104193	432500	CorPst	23.27	50.00	50.00	50.00	50.00	50.00	
104193	433100	CorTrav	.00	400.00	400.00	400.00	400.00	400.00	
104193	436100	CorElectri	.00	.00	.00	.00	10,000.00	10,000.00	
104193	436200	CorGas	.00	.00	.00	.00	6,000.00	6,000.00	
104193	436400	CorSewage	.00	.00	.00	.00	1,000.00	1,000.00	
104193	436500	CorGarbage	.00	.00	.00	.00	720.00	720.00	
104193	436600	CorWater	.00	.00	.00	.00	2,000.00	2,000.00	
104193	436625	CorStormwa	.00	.00	.00	.00	350.00	350.00	
104193	437300	CorRepBldg	.00	.00	.00	.00	2,500.00	2,500.00	
104193	437404	CorMaintGr	.00	.00	.00	.00	500.00	500.00	
104193	437500	CorVehRp	34.75	750.00	750.00	750.00	750.00	750.00	
104193	442000	CorDues	665.00	750.00	750.00	750.00	750.00	750.00	
104193	445300	Cor Maint	641.71	800.00	800.00	800.00	6,300.00	6,300.00	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Coroner			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104193	446000	CorConf	.00	2,000.00	2,000.00	2,000.00	.00	.00	_____
TOTAL Coroner			240,773.01	355,302.85	350,330.03	365,606.00	371,625.00	371,625.00	_____



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
District	Attorney		ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104194	411000	DAEOff	196,655.32	210,999.83	210,999.83	215,725.00	215,725.00	218,950.00	
104194	413000	DAProf	180,821.96	222,704.63	207,704.63	244,559.00	245,753.00	245,753.00	
104194	413000 134	DAPCCDProf	24,376.05	35,007.44	35,007.44	36,777.00	36,957.00	36,957.00	
104194	413005	DADet	108,757.38	115,078.35	115,078.35	124,315.00	124,922.00	124,922.00	
104194	413100	DA PT Det	647.20	1,555.17	1,555.17	1,596.00	1,605.00	1,605.00	
104194	414000	DAcler	156,230.33	96,232.41	111,232.41	108,031.00	108,559.00	108,559.00	
104194	414000 101	DAVWCleric	38,632.71	38,870.97	38,870.97	37,502.00	37,685.00	37,685.00	
104194	415500	DAvis	643.92	832.04	832.04	895.00	884.00	884.00	
104194	415500 101	DAVWVision	105.42	131.14	131.14	141.00	132.00	132.00	
104194	415600	DABas	72,953.47	102,486.26	102,486.26	109,663.00	147,685.00	147,685.00	
104194	415600 101	DAVWBasic	21,372.96	25,891.83	25,891.83	27,705.00	27,964.00	27,964.00	
104194	415601	DAOptO	7,875.00	9,000.00	9,000.00	8,850.00	7,500.00	7,500.00	
104194	415601 101	Ins Opt Ou	1,500.00	.00	.00	150.00	.00	.00	
104194	415800	DALife	778.25	816.48	816.48	854.00	826.00	826.00	
104194	415800 101	DAVWLifeIn	68.75	82.32	82.32	79.00	77.00	77.00	
104194	415800 134	DAPCCDLife	.00	42.00	42.00	44.00	42.00	42.00	
104194	416000	DARet	20,995.95	33,645.28	33,645.28	36,134.00	38,227.00	38,405.00	
104194	416000 101	DAVWRetire	2,000.53	2,027.58	2,027.58	1,957.00	2,074.00	2,074.00	
104194	416000 134	DAPCCDReti	1,271.45	1,826.06	1,826.06	1,919.00	2,033.00	2,033.00	
104194	416100	DASS	36,719.81	36,937.79	36,937.79	40,069.00	40,276.00	40,276.00	
104194	416100 101	SSVict wit	2,244.07	2,410.00	2,410.00	2,326.00	2,337.00	2,337.00	
104194	416100 134	DAPCCDSoc	1,511.31	2,170.46	2,170.46	2,281.00	2,292.00	2,292.00	
104194	416101	DAMed	9,318.77	9,375.28	9,375.28	10,073.00	10,107.00	10,154.00	
104194	416101 101	DAMedVictw	524.81	563.63	563.63	545.00	547.00	547.00	
104194	416101 134	DAPCCDMed	353.47	507.61	507.61	534.00	536.00	536.00	
104194	416200	DAUC	3,759.50	3,610.55	3,610.55	3,826.00	2,975.00	2,975.00	
104194	416200 101	DAVWUC	486.30	449.63	449.63	440.00	343.00	343.00	
104194	416200 134	DAPCCDUnem	63.89	190.52	190.52	200.00	156.00	156.00	
104194	416300	DAWC	6,483.91	8,742.93	8,742.93	9,534.00	8,410.00	8,460.00	
104194	416300 101	DAVWWComp	37.21	48.01	48.01	48.00	42.00	42.00	
104194	416300 134	DAPCCDWC	55.09	91.26	91.26	99.00	90.00	90.00	
104194	420000	DAOffc	4,601.30	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00	
104194	420000 101	DAVwofcSup	2,445.00	200.00	200.00	200.00	200.00	200.00	
104194	420000 112	DAVictOffi	895.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
104194	420000 134	DAOpioiSu	1,586.47	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	
104194	422000	DAOper Sup	648.32	500.00	500.00	500.00	800.00	800.00	
104194	422015	SuppDet	3,661.48	2,000.00	2,055.00	2,000.00	2,500.00	2,500.00	
104194	423100	DAVehF	2,581.30	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104194	431003	DAMed	26,723.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
104194	431400	DASpLgI	4,882.15	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104194	432101	DACell	506.34	508.00	508.00	508.00	508.00	508.00	
104194	432101 112	DAVSCellPh	486.34	508.00	508.00	508.00	508.00	508.00	
104194	432500	DAPst	2,077.25	3,000.00	2,000.00	3,000.00	1,000.00	1,000.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:				2022	2023	2023	2024	2024	2024	
District	Attorney			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104194	432500	101	DAVWPost	1,027.95	500.00	500.00	500.00	500.00	500.00	
104194	432500	112	DAVSPost	.00	300.00	300.00	300.00	300.00	300.00	
104194	436600	101	DAVWtr	597.75	621.00	621.00	621.00	621.00	621.00	
104194	436600	112	Water	.00	100.00	100.00	100.00	100.00	100.00	
104194	437400		DAREpMaint	278.42	61.00	61.00	61.00	61.00	61.00	
104194	437500		DAVehRp	2,155.27	1,000.00	945.00	1,000.00	1,000.00	1,000.00	
104194	440000		DACTCosts	19,755.39	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
104194	440000	112	DAVSForens	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
104194	442000		DADues	14,018.57	10,000.00	10,000.00	10,000.00	12,000.00	12,000.00	
104194	445300		DAMaint	1,110.88	3,300.00	3,300.00	3,300.00	1,000.00	1,000.00	
104194	446000		DAConf	4,799.32	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
104194	446000	101	DAVWConf	946.30	500.00	500.00	500.00	500.00	500.00	
104194	446000	112	DAVSConf	622.52	500.00	500.00	500.00	500.00	500.00	
104194	450000	112	DAVSAliceP	14,356.27	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	
104194	454000	1061	DADUIProgr	9,060.35	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104194	454000	112	DAVictCost	2,026.91	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
TOTAL District Attorney				1,034,094.64	1,093,765.46	1,093,765.46	1,158,309.00	1,196,699.00	1,200,199.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Prothonotary and Clerk of Cour			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104195	411000	ProEOff	67,822.08	69,171.51	69,171.51	70,544.00	70,544.00	70,544.00	
104195	414000	ProCler	287,838.04	300,417.69	300,417.69	283,815.00	284,955.00	284,955.00	
104195	414100	ProClerPT	21,804.35	29,038.60	29,038.60	29,813.00	29,958.00	29,958.00	
104195	415500	ProVis	731.27	1,201.48	1,201.48	521.00	752.00	752.00	
104195	415600	ProBas	112,667.93	229,566.57	229,566.57	93,452.00	150,253.00	150,253.00	
104195	415601	ProOpto	3,375.00	3,000.00	3,000.00	9,750.00	6,750.00	6,750.00	
104195	415800	ProLife	835.80	940.80	940.80	907.00	878.00	878.00	
104195	416000	ProRet	10,710.19	19,278.52	19,278.52	18,489.00	19,558.00	19,558.00	
104195	416100	ProSS	22,770.31	24,714.91	24,714.91	23,827.00	23,908.00	23,908.00	
104195	416101	ProMed	5,325.39	5,871.17	5,871.17	5,580.00	5,595.00	5,595.00	
104195	416200	ProUC	5,903.94	5,410.98	5,410.98	5,299.00	4,123.00	4,123.00	
104195	416300	ProWC	1,226.13	1,587.79	1,587.79	1,654.00	1,433.00	1,433.00	
104195	420000	ProOffc	7,416.43	12,000.00	10,200.00	12,000.00	12,500.00	12,500.00	
104195	426000	ProEqu	1,185.50	1,000.00	1,000.00	1,000.00	.00	.00	
104195	431000	ProPSvc	1,309.72	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	
104195	431401	ProSol	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104195	432500	ProPst	7,255.20	8,500.00	8,500.00	8,500.00	7,500.00	7,500.00	
104195	433100	ProTrav	161.00	.00	321.76	.00	200.00	200.00	
104195	434100	ProAdv	294.73	500.00	500.00	500.00	500.00	500.00	
104195	442000	ProDues	625.00	625.00	625.00	625.00	625.00	625.00	
104195	445300	ProMaint	17,470.00	18,344.00	18,344.00	18,344.00	19,261.00	19,261.00	
104195	446000	ProConf	1,146.52	2,000.00	1,461.56	2,000.00	1,500.00	1,500.00	
TOTAL Prothonotary and Clerk			579,374.53	736,169.02	734,152.34	589,620.00	643,293.00	643,293.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Sheriff	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104197 411000 ShfEOff	60,685.12	61,889.88	61,889.88	63,118.00	63,118.00	63,118.00	
104197 413000 ShfProf	1,076,308.22	1,113,660.37	1,113,660.37	1,222,873.00	1,197,274.00	1,195,967.00	
104197 413100 ShfProfPPT	31,608.25	57,936.51	57,936.51	59,382.00	19,890.00	19,890.00	
104197 414000 ShfCler	51,925.51	55,722.49	55,722.49	57,104.00	57,382.00	57,382.00	
104197 415500 ShfVis	1,937.82	2,066.42	2,066.42	2,507.00	2,566.00	2,566.00	
104197 415600 ShfBas	319,873.58	415,083.24	415,083.24	486,958.00	547,354.00	547,354.00	
104197 415800 ShfLife	2,457.00	2,570.40	2,570.40	2,788.00	2,780.00	2,780.00	
104197 416000 ShfRet	41,959.37	64,659.70	64,659.70	70,069.00	72,488.00	72,416.00	
104197 416100 ShfSS	77,345.80	84,022.95	84,022.95	86,970.00	82,950.00	82,869.00	
104197 416101 ShfMed	18,088.95	19,650.53	19,650.53	20,350.00	19,410.00	19,391.00	
104197 416200 ShfUC	9,928.16	12,534.66	12,534.66	10,400.00	7,527.00	7,527.00	
104197 416300 ShfWC	34,846.43	48,012.44	48,012.44	51,845.00	43,592.00	43,546.00	
104197 418300 ShfOT	51,804.32	66,000.00	60,325.19	66,000.00	45,000.00	45,000.00	
104197 419100 ShfUnif	13,076.52	8,000.00	9,450.00	8,000.00	10,000.00	10,000.00	
104197 420000 Shfoffc	11,522.66	8,500.00	11,630.00	8,500.00	9,500.00	9,500.00	
104197 422000 ShfOpsup	5,272.48	5,000.00	5,749.53	5,000.00	5,000.00	5,000.00	
104197 422001 ShfUseofFo	6,494.94	6,055.00	7,965.09	6,055.00	6,000.00	6,000.00	
104197 423100 ShfvehF	17,931.57	15,000.00	16,700.00	15,000.00	17,000.00	17,000.00	
104197 426000 ShfEqu	.00	1,500.00	.00	1,500.00	.00	.00	
104197 431000 ShfPSvc	10,623.00	12,000.00	12,351.28	12,000.00	.00	.00	
104197 431401 ShfSol	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104197 432101 Shfcell	472.01	540.00	540.00	540.00	540.00	540.00	
104197 432500 ShfPst	3,900.48	3,500.00	3,700.00	3,500.00	3,500.00	3,500.00	
104197 433105 ShfPristra	-1,074.50	1,300.00	1,500.00	1,300.00	1,300.00	1,300.00	
104197 435300 ShfBondIns	27.50	100.00	100.00	100.00	100.00	100.00	
104197 437500 ShfVehRp	7,008.36	8,000.00	8,600.00	8,000.00	8,000.00	8,000.00	
104197 438300 ShfAirpRen	1,800.00	1,800.00	1,907.00	1,800.00	.00	.00	
104197 442000 ShfDues	1,462.50	1,500.00	1,643.66	1,500.00	1,750.00	1,750.00	
104197 445100 ShfLsdEqu	7,900.00	7,900.00	7,900.00	7,900.00	19,845.00	19,845.00	
104197 445300 ShfMaint	13,722.60	13,025.00	9,717.94	13,025.00	11,800.00	11,800.00	
104197 446000 ShfConf	5,884.43	5,000.00	4,940.31	5,000.00	5,000.00	5,000.00	
TOTAL Sheriff	1,889,793.08	2,107,529.59	2,107,529.59	2,304,084.00	2,265,666.00	2,264,141.00	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Fire			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104220	450000	FireAcCont	45,000.00	30,000.00	45,000.00	30,000.00	30,000.00	30,000.00	_____
TOTAL Fire			45,000.00	30,000.00	45,000.00	30,000.00	30,000.00	30,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Jail			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104232	412000	JailWard	83,543.42	67,549.75	67,549.75	69,229.00	69,567.00	69,567.00	
104232	412100	JailMgmt	292,691.27	522,273.77	522,273.77	533,720.00	536,323.00	536,323.00	
104232	413000	JailProf	76,520.45	78,257.72	78,257.72	80,199.00	80,590.00	80,590.00	
104232	413007	JailCorr	2,445,362.06	2,904,566.20	2,904,566.20	3,388,495.00	3,401,514.00	3,359,038.00	
104232	413100	JailProfPT	22,471.45	22,972.30	22,972.30	23,548.00	23,663.00	23,663.00	
104232	413107	JailCorrPT	55,154.31	81,237.73	81,237.73	243,612.00	136,000.00	136,000.00	
104232	414000	JailCler	33,328.90	30,314.38	30,314.38	31,080.00	33,725.00	33,725.00	
104232	414001	JailMaint	52,246.67	53,491.88	53,491.88	54,836.00	55,103.00	55,103.00	
104232	414003	JailMainPT	18,384.28	20,991.49	20,991.49	21,514.00	21,619.00	21,619.00	
104232	415500	JailVis	5,170.94	8,460.46	8,460.46	9,452.00	8,496.00	8,364.00	
104232	415600	JailBas	814,880.32	1,612,857.68	1,612,857.68	1,760,707.00	1,729,896.00	1,701,932.00	
104232	415601	Jailopto	7,250.00	4,584.00	4,584.00	6,087.00	6,084.00	6,084.00	
104232	415800	JailLife	5,117.00	6,552.00	6,552.00	7,656.00	7,056.00	6,972.00	
104232	416000	JailRet	139,947.38	235,730.97	235,730.97	229,616.00	243,233.00	240,896.00	
104232	416100	JailSS	253,937.09	280,962.60	280,962.60	275,716.00	270,239.00	267,605.00	
104232	416101	JailMed	59,388.81	65,709.01	65,709.01	64,515.00	63,248.00	62,632.00	
104232	416200	JailUC	32,105.17	32,388.40	32,388.40	40,000.00	28,612.00	28,301.00	
104232	416300	JailWC	120,768.68	166,288.55	166,288.55	174,473.00	151,240.00	149,755.00	
104232	418300	JailOT	912,670.55	555,000.00	555,000.00	555,000.00	250,000.00	250,000.00	
104232	418600	JailHolid	206,162.57	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	
104232	419100	JailUnif	18,031.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
104232	420000	JailOffc	6,192.34	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
104232	420001	JailCentBo	6,500.00	9,000.00	9,000.00	9,000.00	8,000.00	8,000.00	
104232	422000	JailOpSup	62,784.25	100,000.00	90,717.78	100,000.00	100,000.00	100,000.00	
104232	422001	JailArmory	6,056.07	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
104232	422003	CERT Supp	5,582.33	8,000.00	7,179.56	8,000.00	8,000.00	8,000.00	
104232	422011	JailCleans	-1,455.71	20,000.00	4,278.94	20,000.00	20,000.00	20,000.00	
104232	422103	JailInmClo	13,874.38	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
104232	423100	JailVehF	5,149.77	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
104232	426000	JailEqu	401.78	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
104232	431000	JailPSvc	.00	10,000.00	10,000.00	10,000.00	.00	.00	
104232	431003	JailMedic	917,335.79	1,160,158.00	1,160,158.00	1,160,158.00	1,218,165.26	1,218,165.26	
104232	431401	JailSol	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
104232	432100	JailTel	13,898.68	12,000.00	12,000.00	12,000.00	8,500.00	8,500.00	
104232	432101	JailCell	4,116.06	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104232	432103	JailIntern	4,844.50	4,600.00	4,600.00	4,600.00	1,500.00	1,500.00	
104232	432500	JailPst	.00	500.00	500.00	500.00	500.00	500.00	
104232	433100	JailTrav	644.72	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
104232	434100	JailAdv	.00	200.00	200.00	200.00	1,000.00	1,000.00	
104232	436100	JailElec	130,346.51	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	
104232	436200	JailGas	15,071.25	14,500.00	14,500.00	14,500.00	20,000.00	20,000.00	
104232	436400	JailSew	23,940.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	
104232	436500	JailGrbg	8,268.97	14,000.00	14,000.00	14,000.00	12,000.00	12,000.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Jail			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104232	436600	Jailwtr	76,708.50	82,500.00	82,500.00	82,500.00	67,500.00	67,500.00	
104232	436625	Stormwater	1,464.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
104232	437300	JailRepB	89,722.92	75,000.00	66,783.00	75,000.00	75,000.00	75,000.00	
104232	437400	JailRepE	40,235.01	45,000.00	40,468.00	45,000.00	45,000.00	45,000.00	
104232	437403	JailRepMnt	7,994.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
104232	437500	JailVehRp	4,401.95	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
104232	442000	JailDues	430.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
104232	444001	JailInmWg	6,902.13	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
104232	445000	JailContrF	435,818.89	454,325.00	454,325.00	454,325.00	499,757.00	499,757.00	
104232	445001	JailOutCo	10,095.00	25,000.00	25,000.00	25,000.00	15,000.00	15,000.00	
104232	445100	JailLsdE	1,592.40	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00	
104232	445200	JailPest	3,594.72	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
104232	445300	JailMaint	53,313.18	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
104232	446000	JailConf	349.54	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	
104232	446100	JailSpCTrn	2,349.72	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
104232	470000	JailCap	1,630,386.80	.00	.00	.00	125,000.00	125,000.00	
TOTAL Jail			9,247,544.01	9,333,021.89	9,294,449.17	10,152,288.00	9,888,180.26	9,810,141.26	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Adult	Probation		ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104236	412000		22,609.85	23,113.55	23,113.55	43,890.00	57,940.00	57,940.00	
104236	413000		903,774.82	926,811.93	926,811.93	935,965.00	930,102.00	873,269.00	
104236	413000	132	48,403.19	47,623.25	47,623.25	50,546.00	50,792.00	52,957.00	
104236	414000		51,217.88	48,928.46	48,928.46	49,011.00	49,249.00	49,249.00	
104236	415500		1,802.80	1,794.07	1,794.07	2,029.00	1,806.00	1,817.00	
104236	415500	132	126.26	137.70	137.70	149.00	139.00	95.00	
104236	415600		242,558.30	348,622.14	348,622.14	370,859.00	382,516.00	384,753.00	
104236	415600	132	25,601.45	27,186.42	27,186.42	29,091.00	29,362.00	20,134.00	
104236	415601		4,500.00	3,300.00	3,300.00	3,000.00	3,000.00	2,505.00	
104236	415601	132	.00	.00	.00	.00	.00	495.00	
104236	415800		1,693.50	1,700.16	1,700.16	1,801.00	1,775.00	1,737.00	
104236	415800	132	105.54	105.84	105.84	110.00	107.00	107.00	
104236	416000		36,801.97	49,143.75	49,143.75	53,675.00	56,519.00	57,590.00	
104236	416000	132	2,524.78	9,690.75	9,690.75	2,637.00	9,067.00	2,913.00	
104236	416100		59,410.89	62,868.25	62,868.25	63,799.00	64,831.00	65,141.00	
104236	416100	132	2,803.71	2,952.64	2,952.64	3,135.00	3,150.00	3,285.00	
104236	416101		13,894.48	14,703.08	14,703.08	14,927.00	15,170.00	15,243.00	
104236	416101	132	655.78	690.54	690.54	734.00	737.00	769.00	
104236	416200		6,499.90	6,725.37	7,225.37	7,260.00	5,828.00	5,852.00	
104236	416200	132	378.70	400.09	400.09	420.00	327.00	324.00	
104236	416300		27,280.90	36,935.32	36,935.32	38,773.00	35,207.00	35,381.00	
104236	416300	132	1,401.22	1,826.16	1,826.16	1,997.00	1,776.00	1,852.00	
104236	418300		407.54	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104236	418400		10,130.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	
104236	419100		619.50	500.00	500.00	500.00	500.00	500.00	
104236	419200		.00	440.00	.00	440.00	.00	.00	
104236	419500		250.00	280.00	.00	280.00	280.00	280.00	
104236	420000		7,709.15	8,352.00	7,852.00	8,352.00	5,352.00	5,352.00	
104236	422001		9,335.45	12,000.00	10,000.00	12,000.00	10,000.00	10,000.00	
104236	423100		12,040.31	13,000.00	10,500.00	13,000.00	11,000.00	11,000.00	
104236	426000	116	.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
104236	432101		8,600.75	8,740.00	8,740.00	8,740.00	7,288.00	7,288.00	
104236	432500		558.32	1,180.00	780.00	1,180.00	800.00	800.00	
104236	433100		.00	600.00	56.99	600.00	500.00	500.00	
104236	434100		.00	195.00	.00	195.00	.00	.00	
104236	437400		.00	1,425.93	.00	1,425.93	1,425.93	1,425.93	
104236	437501		6,810.46	5,574.07	5,574.07	5,574.07	4,574.07	4,574.07	
104236	442000		1,525.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	
104236	445100		1,491.11	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	
104236	445300		4,066.50	12,890.00	7,680.09	12,890.00	8,890.00	8,890.00	
104236	445400		36,396.25	19,040.00	38,060.43	19,040.00	35,000.00	35,000.00	
104236	445500		5,512.47	6,500.00	6,633.96	6,500.00	6,000.00	6,000.00	
104236	446100		2,982.51	12,000.00	7,199.46	12,000.00	12,000.00	12,000.00	



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Adult Probation	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
TOTAL Adult Probation	1,562,481.24	1,737,856.47	1,739,216.47	1,796,405.00	1,822,890.00	1,756,798.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Juvenile Probation	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104237 412000 JProDirSa	.00	.00	.00	18,810.00	19,314.00	19,314.00	
104237 413000 JProbPrfSt	116,232.31	119,029.43	119,029.43	124,436.00	125,043.00	125,043.00	
104237 414000 JProbCler	10,808.51	11,370.66	11,370.66	11,403.00	11,458.00	11,458.00	
104237 415500 JProbVisio	36.48	39.79	39.79	228.00	206.00	206.00	
104237 415600 JProbBasic	12,433.67	16,051.30	33,814.49	49,586.00	49,714.00	48,651.00	
104237 415601 JProbOptOu	1,500.00	1,500.00	1,500.00	1,500.00	.00	.00	
104237 415800 JProbLife	243.60	243.60	243.60	278.00	266.00	266.00	
104237 416000 JProbRetir	3,729.90	7,085.84	7,085.84	8,070.00	7,509.00	9,635.00	
104237 416100 JProbSS	8,159.56	8,425.81	8,425.81	9,591.00	9,663.00	9,663.00	
104237 416101 JProbMed	1,908.15	1,970.55	1,970.55	2,244.00	2,262.00	2,262.00	
104237 416200 JProbUC	907.26	952.60	952.60	1,120.00	857.00	857.00	
104237 416300 JProbWComp	3,562.16	4,741.36	4,741.36	5,675.00	5,062.00	5,062.00	
104237 418300 JProbOT	364.65	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104237 418400 JProbOnCal	4,655.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
104237 419100 JProbunifo	.00	341.00	341.00	341.00	200.00	200.00	
104237 419200 JProbParki	.00	.00	.00	.00	100.00	100.00	
104237 419500 JuvProbMed	.00	150.00	150.00	150.00	150.00	150.00	
104237 420000 JProbOfcSu	1,069.87	1,286.00	1,286.00	1,286.00	1,000.00	1,000.00	
104237 422001 UseofForce	1,114.14	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
104237 423100 JProbFuel	3,582.19	4,000.00	4,000.00	4,000.00	2,500.00	2,500.00	
104237 426000 Minor Equ	.00	600.00	600.00	600.00	600.00	600.00	
104237 432101 JProbCeIl	928.12	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
104237 432500 JuvPPst	464.84	600.00	600.00	600.00	400.00	400.00	
104237 433100 JuvPTrav	45.10	390.00	390.00	390.00	50.00	50.00	
104237 433102 JuvPTrvCl	58.36	100.00	100.00	100.00	100.00	100.00	
104237 437501 JProbRepVh	3,791.54	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	
104237 441001 JuvPClDayT	.00	15,569.00	3,069.00	15,569.00	.00	.00	
104237 441002 JuvPMntLon	170,158.75	100,000.00	74,930.00	100,000.00	100,000.00	100,000.00	
104237 441003 JuvPMnShor	16,975.00	10,300.00	.00	10,300.00	10,300.00	10,300.00	
104237 441008 JuvPGrpHom	146,398.41	190,000.00	1,238.00	190,000.00	180,000.00	180,000.00	
104237 441009 JuvPGrHClo	248.82	1,000.00	.00	1,000.00	500.00	500.00	
104237 441010 JuvPShJuv	5,454.56	14,981.00	7,160.00	14,981.00	14,981.00	14,981.00	
104237 441012 JuvPLifeSk	18,471.31	45,197.00	8,606.00	45,197.00	38,000.00	38,000.00	
104237 441381 JuvPMedTre	62.95	3,288.00	400.00	3,288.00	3,288.00	3,288.00	
104237 441384 JuvProbwit	.00	350.00	350.00	350.00	350.00	350.00	
104237 442000 Dues Subs	250.00	250.00	250.00	250.00	250.00	250.00	
104237 445100 JProbLsdEq	241.07	420.00	420.00	420.00	420.00	420.00	
104237 445300 JProbMntCo	781.50	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	
104237 445305 JvPrb YLS	138.60	600.00	600.00	600.00	600.00	600.00	
104237 445400 JuvPElMon	182.70	2,604.00	2,604.00	2,604.00	1,800.00	1,800.00	
104237 445500 JProbDrgTe	935.37	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104237 446101 JProbTrain	600.90	5,000.00	5,000.00	5,000.00	2,500.00	2,500.00	
TOTAL Juvenile Probation	536,495.35	582,336.94	315,168.13	643,867.00	602,343.00	603,406.00	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104240	450000	Pass Thru	80,751.52	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	_____
TOTAL PCCD Interm Punish Pas			80,751.52	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
CTSP Pass Through			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104260	450000	CTSPContri	18,130.51	.00	.00	.00	40,000.00	40,000.00	_____
TOTAL CTSP Pass Through			18,130.51	.00	.00	.00	40,000.00	40,000.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Emergency	Management	Agency	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104291	412000	EMADirs	69,014.44	70,555.88	70,555.88	72,315.00	72,668.00	72,668.00	
104291	412100	EMAMgmt	53,934.56	55,145.51	55,145.51	56,525.00	56,801.00	56,801.00	
104291	413000	EMAProf	86,997.90	90,055.68	90,055.68	91,376.00	91,822.00	91,822.00	
104291	414000	EMACler	29,673.40	30,334.19	30,334.19	31,102.00	31,254.00	31,254.00	
104291	414001	EMAMaintFT	1,749.49	26,501.00	26,501.00	26,501.00	.00	.00	
104291	415500	EMAVis	368.98	397.88	397.88	429.00	316.00	316.00	
104291	415600	EMABas	57,299.48	73,273.84	73,273.84	78,593.00	60,336.00	60,336.00	
104291	415800	EMALife	392.00	386.40	386.40	401.00	388.00	388.00	
104291	416000	EMARet	8,357.47	13,197.95	13,197.95	13,113.00	13,892.00	13,892.00	
104291	416100	EMASS	14,832.31	15,691.65	15,691.65	15,584.00	15,660.00	15,660.00	
104291	416101	EMAMed	3,468.72	3,669.83	3,669.83	3,646.00	3,665.00	3,665.00	
104291	416200	EMAUC	1,890.91	1,905.20	1,905.20	2,000.00	1,555.00	1,555.00	
104291	416300	EMAWC	2,542.32	2,272.32	2,272.32	2,345.00	2,042.00	2,042.00	
104291	418300	EMAOT	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104291	418400	EMAOnCall	4,482.15	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104291	419100	EMAUnif	1,885.63	1,200.00	1,200.00	1,200.00	.00	.00	
104291	420000	EMAOffc	4,913.79	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104291	422000	EMAOpSup	3,989.21	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
104291	423100	EMAVehF	9,975.42	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
104291	426000	EMAEqu	42,310.51	40,000.00	40,000.00	40,000.00	20,000.00	20,000.00	
104291	431000	EMAPSvc	34,119.09	83,000.00	95,624.75	83,000.00	40,000.00	40,000.00	
104291	432100	EMATel	796.83	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	
104291	432101	EMACell	8,840.43	10,000.00	10,000.00	10,000.00	8,000.00	8,000.00	
104291	432103	EMAItern	1,785.16	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	
104291	432104	EMASatelli	3,938.93	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
104291	432500	EMAPst	1,217.49	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104291	436100	EMAEle	11,598.48	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	
104291	436200	EMAGas	1,259.61	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104291	436400	EMASew	635.97	500.00	500.00	500.00	500.00	500.00	
104291	436500	EMAGrb	1,221.52	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
104291	436600	EMAWtr	1,629.48	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104291	436625	Stormwater	480.00	500.00	500.00	500.00	500.00	500.00	
104291	437300	EMAREpB	7,628.98	30,000.00	29,450.92	30,000.00	20,000.00	20,000.00	
104291	437400	EMAREpE	2,612.10	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
104291	437500	EMAVehRp	11,822.28	50,000.00	50,000.00	50,000.00	35,000.00	35,000.00	
104291	438300	EMARent	27,411.95	24,720.00	24,720.00	24,720.00	25,460.00	25,460.00	
104291	438400	EMARentE	.00	250.00	250.00	250.00	250.00	250.00	
104291	442000	EMADues	2,212.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104291	445100	EMALsde	1,964.61	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104291	445110	EMALsdVeh	35,705.82	35,706.00	35,706.00	35,706.00	35,706.00	35,706.00	
104291	445200	EMAPest	1,242.36	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
104291	445300	EMAMaint	840.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104291	446000	EMAConf	1,239.80	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Emergency Management Agency	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104291 470000 EMACap	76,832.51	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
10429195 412100 E911MgmtSa	54,196.43	55,405.35	55,405.35	56,785.00	57,062.00	57,062.00	
10429195 413000 E911ProfSt	158,342.62	185,467.41	185,467.41	190,111.00	232,451.00	232,451.00	
10429195 413009 E911Disp	656,760.48	735,279.54	735,279.54	744,571.00	748,198.00	748,198.00	
10429195 413109 E911ProfPT	28,874.34	77,905.69	77,905.69	93,872.00	94,332.00	94,332.00	
10429195 413110 PT911Train	.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	
10429195 414000 E911Cleric	1,542.80	13,184.71	13,184.71	13,513.00	.00	.00	
10429195 415500 E911Vis	1,269.92	1,894.54	1,894.54	1,998.00	2,090.00	2,090.00	
10429195 415600 E911Bas	222,783.23	354,623.09	354,623.09	373,262.00	423,642.00	423,642.00	
10429195 415601 E911Opto	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10429195 415800 E911Life	1,433.60	1,595.48	1,595.48	1,642.00	1,676.00	1,676.00	
10429195 416000 E911Ret	33,918.07	56,740.93	56,740.93	51,478.00	56,780.00	56,780.00	
10429195 416100 E911SS	62,448.51	74,308.10	74,308.10	68,149.00	70,209.00	70,209.00	
10429195 416101 E911Med	14,604.99	17,378.46	17,378.46	15,951.00	16,434.00	16,434.00	
10429195 416200 E911UC	9,424.79	12,057.80	12,057.80	12,696.00	9,876.00	9,876.00	
10429195 416300 E911WC	1,486.40	2,321.56	2,321.56	3,879.00	3,429.00	3,429.00	
10429195 418300 E911OT	120,821.94	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	
10429195 418400 E911onCall	12,044.65	11,275.00	11,275.00	11,275.00	11,275.00	11,275.00	
10429195 419100 E911Unif	3,947.87	2,500.00	2,500.00	2,500.00	.00	.00	
10429195 420000 E911Offc	2,026.27	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
10429195 422000 E911opSup	167.71	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
10429195 426000 E911Equ	8,822.03	35,000.00	35,000.00	35,000.00	25,000.00	25,000.00	
10429195 431000 E911PSvc	29,030.39	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
10429195 432100 E911Tel	74,529.62	72,500.00	72,500.00	72,500.00	65,000.00	65,000.00	
10429195 432101 E911Cell	4,134.97	8,000.00	8,000.00	8,000.00	2,600.00	2,600.00	
10429195 432105 E911Fiber	41,387.46	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	
10429195 432500 E911Pst	27.10	500.00	500.00	500.00	500.00	500.00	
10429195 436100 E911Elec	59,440.71	66,200.00	66,200.00	66,200.00	62,200.00	62,200.00	
10429195 436200 E911Gas	1,985.40	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10429195 436205 Diesel	2,066.55	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
10429195 437300 E911RepB	7,917.62	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
10429195 437400 E911RepE	2,047.55	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
10429195 437401 E911RMRad	2,531.07	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
10429195 438300 E911Rent	187,440.27	210,000.00	210,000.00	210,000.00	216,300.00	216,300.00	
10429195 442000 E911Dues	3,308.37	3,500.00	3,500.00	3,500.00	2,500.00	2,500.00	
10429195 445100 E911LsdE	3,465.50	4,000.00	4,000.00	4,000.00	5,000.00	5,000.00	
10429195 445300 E911Maint	820,752.60	800,000.00	800,000.00	800,000.00	835,000.00	835,000.00	
10429195 446000 E911Conf	6,959.26	12,500.00	12,500.00	12,500.00	10,000.00	10,000.00	
10429195 470000 E911Cap	220,183.76	104,500.00	104,500.00	104,500.00	50,500.00	50,500.00	
10429195 470000 105 911CPCOMP	.00	254,055.35	254,055.35	254,055.35	254,055.33	254,055.33	
TOTAL Emergency Management A	3,498,739.14	4,227,506.34	4,239,582.01	4,277,793.35	4,185,474.33	4,185,474.33	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Animal Shelter			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104294	450000	HumSocCont	51,000.00	51,000.00	51,000.00	51,000.00	56,000.00	56,000.00	_____
104294	450004	HumSocTrus	11,356.91	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	_____
TOTAL Animal Shelter			62,356.91	56,500.00	56,500.00	56,500.00	61,500.00	61,500.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Solid Waste			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104324	450000	PasSTsolw	36,886.08	36,807.00	36,807.00	36,807.00	.00	.00	_____
TOTAL Solid waste			36,886.08	36,807.00	36,807.00	36,807.00	.00	.00	_____



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Airport	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104331 412000 AirDirS	53,383.19	54,579.20	54,579.20	55,944.00	56,217.00	56,217.00	
104331 413000 AirProf	30,515.72	40,209.52	40,209.52	41,212.00	41,413.00	41,413.00	
104331 414001 AirMaint	23,452.93	48,694.88	48,694.88	49,932.00	25,088.00	25,088.00	
104331 414107 AirLinePT	.00	10,454.78	10,454.78	10,722.00	.00	.00	
104331 415500 AirVis	221.22	393.42	393.42	472.00	310.00	310.00	
104331 415600 AirBas	35,197.43	74,153.38	74,153.38	88,398.00	61,261.00	61,261.00	
104331 415601 AirOptO	750.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104331 415800 AirLife	207.20	302.40	302.40	314.00	236.00	236.00	
104331 416000 AirRet	3,732.59	7,665.06	7,665.06	7,675.00	6,750.00	6,750.00	
104331 416100 AirSS	6,594.15	9,761.18	9,761.18	9,786.00	7,610.00	7,610.00	
104331 416101 AirMed	1,542.24	2,282.86	2,282.86	2,290.00	1,781.00	1,781.00	
104331 416200 AirUC	1,377.32	1,905.20	1,905.20	2,000.00	933.00	933.00	
104331 416300 AirWC	4,533.48	8,035.18	8,035.18	8,331.00	5,595.00	5,595.00	
104331 418300 AirpOT	2,583.81	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
104331 419100 AirpUnifor	.00	500.00	500.00	500.00	500.00	500.00	
104331 423100 AirVehF	8,349.90	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	
104331 426000 AirpMinEqu	.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	
104331 435000 AirInsur	11,669.65	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
104331 436101 AirEleTerm	4,592.20	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
104331 436104 AirEle4-Ba	480.02	700.00	700.00	700.00	700.00	700.00	
104331 436109 AirEleLndL	2,769.20	6,500.00	6,500.00	6,500.00	5,500.00	5,500.00	
104331 436110 AirEleFarm	.00	.00	.00	.00	500.00	500.00	
104331 436111 AirEleFFrm	219.84	.00	350.00	.00	325.00	325.00	
104331 436112 ElectLock	549.27	500.00	500.00	500.00	500.00	500.00	
104331 436400 AirSewage	1,005.96	600.00	600.00	600.00	600.00	600.00	
104331 436401 AirSewMain	.00	600.00	600.00	600.00	600.00	600.00	
104331 436402 AirSewSnRm	311.43	300.00	300.00	300.00	300.00	300.00	
104331 436600 AirWater	1,270.00	579.00	579.00	579.00	579.00	579.00	
104331 436601 AirwtrMain	.00	.00	.00	.00	360.00	360.00	
104331 436602 AirwtrSnRm	435.75	480.00	480.00	480.00	480.00	480.00	
104331 436625 Stormwater	3,699.60	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	
104331 446100 AirpTrain	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
104331 450000 AirRoyPT	12,205.78	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104331 470000 AirCap	.00	7,500.00	7,150.00	7,500.00	7,500.00	7,500.00	
TOTAL Airport	211,649.88	315,876.06	315,876.06	334,515.00	264,818.00	264,818.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	COMMENT
Children and Youth Services	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	
10442021 441340 CYPSSvsSup	870.23	1,200.00	1,200.00	1,200.00	1,000.00	1,000.00	
10442021 441341 CYPSPMedSu	157.00	200.00	200.00	200.00	200.00	200.00	
10442021 441342 CYPSPCloth	.00	.00	532.02	.00	150.00	150.00	
10442021 441343 CYPSPFood	26.21	750.00	750.00	750.00	250.00	250.00	
10442021 441360 CYPSPurSv	829,491.07	1,075,000.00	1,055,000.00	1,075,000.00	1,075,000.00	1,075,000.00	
10442022 441131 CYSFCSfDe	.00	.00	255.00	.00	300.00	300.00	
10442022 441324 CYSFCAdver	4,369.08	1,200.00	2,700.00	1,200.00	1,200.00	1,200.00	
10442022 441340 CYSFCSvSup	1,002.98	1,500.00	1,478.25	1,500.00	1,000.00	1,000.00	
10442022 441341 CYSFCMedSu	83.00	200.00	200.00	200.00	200.00	200.00	
10442022 441342 CYSFCCloth	9,234.68	8,000.00	7,467.98	8,000.00	8,000.00	8,000.00	
10442022 441343 CYSFCFood	576.66	1,000.00	1,000.00	1,000.00	500.00	500.00	
10442022 441347 CYSFCAllow	3,309.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
10442022 441352 CYSFCClTra	16,470.84	15,000.00	15,000.00	15,000.00	20,000.00	20,000.00	
10442022 441360 CYSFCPurCl	925,258.95	1,000,000.00	998,078.62	1,000,000.00	997,000.00	997,000.00	
10442022 441362 CYSKinship	51,573.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
10442022 441396 CYSFCRecru	8,677.95	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	
10442023 441347 CYSGCCFall	2.12	100.00	100.00	100.00	.00	.00	
10442023 441360 CYSGCCFPur	6,032.19	50,000.00	50,000.00	50,000.00	.00	.00	
10442024 441347 CYSGHAllow	222.54	300.00	313.96	300.00	500.00	500.00	
10442024 441352 CYSGHCTra	50.00	.00	.00	.00	500.00	500.00	
10442024 441360 CYSGHPurch	1,302,862.38	1,450,000.00	1,428,072.84	1,450,000.00	1,530,000.00	1,530,000.00	
10442025 441342 CYSshCClot	1,062.74	1,000.00	1,000.00	1,000.00	500.00	500.00	
10442025 441347 CYSshCAllo	193.43	600.00	600.00	600.00	300.00	300.00	
10442025 441352 CYSshCTran	402.78	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
10442025 441360 CYSshCPurc	52,856.15	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
10442026 441131 CYSILSTAFF	705.00	600.00	600.00	600.00	600.00	600.00	
10442026 441210 CYSIL Subs	145,336.45	104,500.00	103,891.00	104,500.00	145,713.00	145,713.00	
10442026 441320 CYSILComm	62.78	300.00	300.00	300.00	300.00	300.00	
10442026 441331 CYSILOfCSu	8,301.16	2,000.00	2,000.00	2,000.00	4,209.00	4,209.00	
10442026 441340 CYSILSvcSu	75,893.88	47,690.00	47,690.00	47,690.00	57,600.00	57,600.00	
10442026 441352 CYSILClTra	41,604.03	24,212.00	24,212.00	24,212.00	25,756.00	25,756.00	
10442026 441360 CYSILPurcC	656,369.46	759,981.00	759,981.00	759,981.00	708,559.00	708,559.00	
10442026 441390 CYSILOthop	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10442026 441412 CYSILSvcOf	1,519.05	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
10442026 445110 CYSIndLvLe	6,080.25	6,335.88	6,335.88	6,335.88	8,488.00	8,488.00	
10442027 441211 CYSAdMntSu	818,835.10	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	
10442027 441212 CYSAdCosSu	13,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
10442027 441213 SPLC Subd	317,856.15	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	
10442027 441340 CYSAdsvSup	57.75	200.00	200.00	200.00	200.00	200.00	
10442029 441360 CYSFGMPur	12,250.00	140,000.00	140,000.00	140,000.00	81,875.00	81,875.00	
10442030 441320 CYS Comm	7,468.95	18,756.00	18,756.00	18,756.00	20,978.00	20,978.00	
10442030 441331 CYSITOfCSu	14,454.81	45,005.00	39,370.06	45,005.00	42,517.00	42,517.00	
10442030 441351 CYSITGrStT	.00	19,800.00	19,800.00	19,800.00	14,250.00	14,250.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	
Children and Youth Services	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
10442030 441372 CYSITProgS	47,221.05	93,895.00	93,895.00	93,895.00	93,935.00	93,935.00	
10442030 441412 CYSITEquip	13,554.89	19,230.00	24,864.94	19,230.00	25,335.00	25,335.00	
10442031 441340 CYSHsgSvSu	16,078.43	22,000.00	22,000.00	22,000.00	23,375.00	23,375.00	
10442031 441360 CYSHsgPurC	10,118.21	18,000.00	18,000.00	18,000.00	19,125.00	19,125.00	
10442033 441360 CYSMSTPurc	2,632.62	15,000.00	15,000.00	15,000.00	7,500.00	7,500.00	
10442037 441360 CYSPurClsv	18,712.78	50,000.00	50,000.00	50,000.00	56,250.00	56,250.00	
10442040 441340 CYSsvcsupp	.00	.00	.00	.00	1,000.00	1,000.00	
10442040 441360 CYSPurClsv	.00	.00	.00	.00	180,000.00	180,000.00	
104420 412000 CYSDirS	90,439.18	92,454.18	92,454.18	62,700.00	63,006.00	113,320.00	
104420 412100 CYScsSupv	516,812.18	529,348.96	529,348.96	539,527.00	542,157.00	542,157.00	
104420 413000 CYSFiscal	111,375.36	146,468.40	146,468.40	148,148.00	148,871.00	148,871.00	
104420 413011 CYSCasew	941,873.53	1,064,306.44	1,064,306.44	1,069,684.00	994,169.00	994,169.00	
104420 413012 CYSsocSvc	129,411.05	129,698.89	129,698.89	116,689.00	117,103.13	117,103.13	
104420 414000 CYScler	131,198.14	161,019.31	161,019.31	165,618.00	221,422.00	221,422.00	
10442041 441360 CYSseekPur	3,568.88	125,000.00	125,000.00	125,000.00	68,750.00	68,750.00	
104420 415500 CYSvis	2,865.18	3,911.30	3,911.30	4,217.00	3,950.00	3,950.00	
104420 415600 CYSBas	421,779.13	707,174.46	707,174.46	781,857.00	789,159.00	789,159.00	
104420 415601 CYSopto	11,000.00	11,700.00	11,700.00	7,500.00	7,500.00	7,500.00	
104420 415800 CYSLife	3,572.76	4,099.20	4,099.20	4,176.00	4,032.00	4,032.00	
104420 416000 CYSRet	66,613.08	121,249.74	121,249.74	109,686.00	115,131.60	117,898.60	
104420 416100 CYSss	123,073.27	144,248.92	144,248.92	130,375.00	129,393.37	132,512.37	
104420 416101 CYSMed	28,783.77	33,735.61	33,735.61	30,501.00	30,285.81	31,015.81	
104420 416200 CYSUC	16,515.27	18,213.72	18,213.72	19,200.00	14,928.00	14,928.00	
104420 416300 CYSWC	6,855.65	8,859.77	8,859.77	7,405.00	6,530.43	8,289.43	
104420 418300 CYSOT	88,397.01	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	
104420 418400 CYSOnCall	18,011.43	23,300.00	23,300.00	23,300.00	23,300.00	23,300.00	
10442042 441360 CYSIncrPur	178,072.80	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	
10442043 441360 CYSNurtPur	56,065.71	235,500.00	212,956.28	235,500.00	160,000.00	160,000.00	
104420 441013 CYSCaseVis	3,935.00	3,935.00	3,935.00	3,935.00	4,341.00	4,341.00	
104420 441126 CYSOthEmpB	.00	500.00	500.00	500.00	500.00	500.00	
104420 441131 CYSStfDev	5,107.57	7,500.00	7,245.00	7,500.00	7,500.00	7,500.00	
104420 441311 CYS Rent	278,484.36	284,054.00	284,054.00	284,054.00	290,062.00	290,062.00	
104420 441312 CYSutil	10,435.58	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
104420 441314 CYScontHsk	19,073.09	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
104420 441321 CYSTeleph	27,015.04	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00	
104420 441322 CYSPost	6,138.25	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
104420 441324 CYSAdvert	.00	500.00	500.00	500.00	500.00	500.00	
104420 441331 CYSOffcSup	13,163.50	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
104420 441332 CYSOffcEqM	7,931.86	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
104420 441340 CYSsvcsupp	2,896.50	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
104420 441343 CYSFood	405.86	1,000.00	1,000.00	1,000.00	500.00	500.00	
104420 441345 CYSMinorSv	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104420 441351 CYSStaffTr	19,747.74	25,000.00	24,987.84	25,000.00	25,000.00	25,000.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Children and Youth Services			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104420	441354	CYSVehOper	29,820.96	35,000.00	33,240.68	35,000.00	35,000.00	35,000.00	
104420	441360	CYSPurClSv	174,887.85	88,000.00	108,000.00	88,000.00	136,000.00	136,000.00	
104420	441361	CYS Secur	.00	106,670.00	106,670.00	106,670.00	106,670.00	106,670.00	
104420	441372	CYSProgSvc	70,980.96	65,000.00	65,000.00	65,000.00	96,500.00	96,500.00	
104420	441382	CYSParLega	36,584.32	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
104420	441412	CYSSvcOffE	21,846.72	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
104420	441422	CYSSvcRep	.00	500.00	500.00	500.00	500.00	500.00	
10442044	441360	CYSPromPur	59,796.86	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
104420	445110	CYSLeasVeh	43,447.04	68,664.12	68,664.12	68,664.12	70,000.00	70,000.00	
104420	456000	CYSIndirec	165,334.00	151,582.00	151,582.00	151,582.00	151,582.00	151,582.00	
104420	456001	CYSDirectC	25,760.00	26,718.00	26,718.00	26,718.00	26,718.00	26,718.00	
10442046	441360	CYSPlsafPu	5,248.54	30,000.00	26,614.06	30,000.00	9,000.00	9,000.00	
10442047	441351	CYSParTrav	294.32	.00	81.22	.00	2,000.00	2,000.00	
10442047	441360	CYSParClie	18,702.75	.00	1,462.50	.00	190,000.00	190,000.00	
10442048	441360	CYSPPPPurc	72,450.00	.00	.00	.00	102,275.00	102,275.00	
10442049	441360	CYSFamFPur	34,708.04	.00	3,108.96	.00	73,000.00	73,000.00	
TOTAL Children and Youth Ser			9,543,307.87	11,473,766.90	11,427,753.11	11,494,561.00	11,941,801.34	12,000,490.34	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Drug and Alcohol			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104430	450000	DAlcohCont	26,905.15	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	_____
TOTAL Drug and Alcohol			26,905.15	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Behavioral & Developmntl Health			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104470	450000	BDHP	185,491.00	226,222.00	226,222.00	226,222.00	226,222.00	226,222.00	_____
TOTAL Behavioral & Developmntl			185,491.00	226,222.00	226,222.00	226,222.00	226,222.00	226,222.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Transit Authority			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104480	450000	TrAuthGrnt	107,772.50	94,005.00	94,005.00	94,005.00	102,547.00	102,547.00	_____
TOTAL Transit Authority			107,772.50	94,005.00	94,005.00	94,005.00	102,547.00	102,547.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Human Services			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104490	412000	HSDirs	48,054.22	57,811.85	57,811.85	59,249.00	59,538.00	59,538.00	
104490	413000	HSProf	38,029.33	38,877.02	38,877.02	39,848.00	40,042.00	40,042.00	
104490	414100	HumSvcClerP	23,707.94	26,644.63	26,644.63	24,498.00	24,618.00	24,618.00	
104490	415500	HSVis	159.55	176.34	176.34	190.00	178.00	178.00	
104490	415600	HSBas	26,154.03	34,255.62	34,255.62	36,655.00	36,997.00	36,997.00	
104490	415800	HSLife	167.09	168.00	168.00	174.00	168.00	168.00	
104490	416000	HSRet	3,739.41	6,124.55	6,124.55	5,170.00	5,478.00	5,478.00	
104490	416100	HSSS	6,582.63	7,646.68	7,646.68	7,665.00	7,702.00	7,702.00	
104490	416101	HSMed	1,539.43	1,788.34	1,788.34	1,794.00	1,803.00	1,803.00	
104490	416200	HSUC	1,211.20	1,368.67	1,568.67	1,443.00	1,123.00	1,123.00	
104490	416300	HSWC	79.61	152.32	152.32	159.00	137.00	137.00	
104490	420000	HSoffc	177.36	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
104490	420000	140 Sup Vet Ot	140.27	150.00	150.00	150.00	150.00	150.00	
104490	431000	HSPSvc	16,256.20	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
104490	431000	140 Prof Sv vo	19,200.00	19,680.00	19,680.00	19,680.00	20,172.00	20,172.00	
104490	432500	HSPst	248.77	1,000.00	1,000.00	1,000.00	900.00	900.00	
104490	432500	140 Postage	.00	100.00	100.00	100.00	100.00	100.00	
104490	433100	HSTrav	177.61	3,200.00	3,000.00	3,200.00	2,800.00	2,800.00	
104490	433100	140 Travel	144.08	250.00	250.00	250.00	250.00	250.00	
104490	434100	HSAdv	.00	500.00	500.00	500.00	500.00	500.00	
104490	434100	140 Advert	467.86	500.00	500.00	500.00	500.00	500.00	
104490	434200	HS Printin	809.18	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
104490	434200	140 Printng	246.12	400.00	400.00	400.00	400.00	400.00	
104490	437400	HSRepMntEq	.00	45.00	45.00	45.00	45.00	45.00	
104490	438300	HSRent	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00	
104490	438300	140 Rent	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
104490	442000	HSDues	1,589.90	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
104490	445100	LeaseEqu	.00	500.00	500.00	500.00	500.00	500.00	
104490	445300	HSMaint	.00	500.00	500.00	500.00	500.00	500.00	
104490	446000	HSCnf	.00	500.00	500.00	500.00	500.00	500.00	
104490	454000	110 HSSuidCost	4,757.74	17,650.00	17,650.00	17,650.00	17,650.00	17,650.00	
104490	454000	123 HSCACProgr	.00	.00	.00	.00	1,500.00	1,500.00	
104490	456000	HSIndirect	15,385.00	15,385.00	15,385.00	15,385.00	15,385.00	15,385.00	
TOTAL Human Services			226,424.53	263,774.02	263,774.02	265,605.00	268,036.00	268,036.00	



**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Human Services Pass Thru			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104491	450005	PasSTICCAP	26,257.34	6,000.00	6,000.00	6,000.00	23,000.00	23,000.00	_____
TOTAL Human Services Pass Th			26,257.34	6,000.00	6,000.00	6,000.00	23,000.00	23,000.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Other Human Svcs Education			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104495	450000	wstMTuisp	14,186.48	29,200.00	29,200.00	29,200.00	29,200.00	29,200.00	_____
TOTAL Other Human Svcs Educa			14,186.48	29,200.00	29,200.00	29,200.00	29,200.00	29,200.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Parks and Trails			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104550	412000	PksDirS	63,794.78	65,217.88	65,217.88	66,839.00	67,165.00	67,165.00	
104550	413000	PksProf	69,556.26	83,787.60	83,787.60	85,878.00	86,296.00	86,296.00	
104550	414000	PksCler	23,284.82	23,803.78	23,803.78	24,401.00	24,520.00	24,520.00	
104550	414001	PksMaint	188,471.02	182,200.72	206,072.72	211,730.00	193,039.00	193,039.00	
104550	414101	PksMaintPT	26,044.74	55,066.69	23,569.69	30,976.00	31,127.00	41,417.00	
104550	415500	PksVis	512.60	664.62	664.62	576.00	626.00	626.00	
104550	415600	PksBas	79,310.05	121,117.41	121,117.41	105,443.00	125,357.00	125,357.00	
104550	415601	PksOptO	3,875.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
104550	415800	PksLife	744.80	789.60	789.60	821.00	796.00	796.00	
104550	416000	PksRet	12,050.81	19,788.03	19,788.03	20,288.00	20,412.00	20,412.00	
104550	416100	PksSS	22,704.99	26,059.60	26,059.60	26,033.00	24,939.00	25,577.00	
104550	416101	PksMed	5,309.87	6,094.59	6,094.59	6,093.00	5,836.00	5,986.00	
104550	416200	PksUC	4,744.44	5,715.60	5,715.60	5,600.00	4,354.00	4,665.00	
104550	416300	PksWC	14,451.01	20,253.08	20,253.08	20,908.00	17,246.00	17,716.00	
104550	418300	Pks OT	1,923.38	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
104550	419100	PksUnifrm	1,953.22	2,025.00	2,025.00	2,025.00	2,250.00	2,250.00	
104550	420000	PksOffc	685.76	700.00	464.00	700.00	500.00	500.00	
104550	422000	PksOpSup	3,626.45	1,200.00	5,726.00	1,200.00	1,200.00	1,200.00	
104550	426000	PksEqu	2,695.77	500.00	419.00	500.00	553.19	553.19	
104550	431000	PksPSvc	1,754.12	5,800.00	2,881.00	5,800.00	5,800.00	5,800.00	
104550	432100	PksTel	430.42	350.00	340.00	350.00	350.00	350.00	
104550	432101	PksCell	928.50	1,200.00	927.00	1,200.00	1,200.00	1,200.00	
104550	432500	PksPst	500.00	600.00	455.00	600.00	600.00	600.00	
104550	434100	PksAdv	60.24	500.00	2,401.00	500.00	1,000.00	1,000.00	
104550	434200	PksPrnt	.00	2,500.00	719.00	2,500.00	.00	.00	
104550	436100	PksElect	.00	1,000.00	405.00	1,000.00	1,000.00	1,000.00	
104550	437300	PksRepB	.00	500.00	895.00	500.00	500.00	500.00	
104550	437500	PksVehRp	99.98	500.00	.00	500.00	500.00	500.00	
104550	442000	PksDues	544.88	100.00	100.00	100.00	.00	.00	
104550	445100	PksLsdE	2,126.46	1,400.00	2,162.00	1,400.00	1,548.94	1,548.94	
104550	445110	PksLeasVeh	.00	10,000.00	.00	10,000.00	.00	.00	
10455051	422000	PksBSOpSup	13,589.12	8,500.00	15,434.00	8,500.00	8,500.00	8,500.00	
10455051	423100	PksBSVehF	19,095.82	17,000.00	15,534.00	17,000.00	17,000.00	17,000.00	
10455051	426000	PksBSEqu	3,194.31	800.00	5,487.00	800.00	1,000.00	1,000.00	
10455051	431000	PksBSProf	7,824.88	1,500.00	7,579.00	1,500.00	2,500.00	2,500.00	
10455051	431300	PksBSEng	.00	3,000.00	.00	3,000.00	3,000.00	3,000.00	
10455051	432100	PksBSTeI	43.03	200.00	44.00	200.00	200.00	200.00	
10455051	434200	PksBSPrnt	.00	500.00	.00	500.00	500.00	500.00	
10455051	436100	PksBSEtec	6,192.78	4,875.00	7,219.00	4,875.00	4,875.00	4,875.00	
10455051	436500	PksBSGrb	5,425.00	6,305.00	6,708.00	6,305.00	6,500.00	6,500.00	
10455051	436600	PksBSWtr	2,995.65	2,000.00	3,069.00	2,000.00	2,500.00	2,500.00	
10455051	437300	PksBSRepB	5,003.34	4,200.00	2,664.00	4,200.00	4,200.00	4,200.00	
10455051	437400	PksBSRepE	4,595.48	3,000.00	5,240.00	3,000.00	3,000.00	3,000.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:	2022	2023	2023	2024	2024	2024	COMMENT
Parks and Trails	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	
10455051 437500 PksBSVehic	4,736.18	6,000.00	1,623.00	6,000.00	5,000.00	5,000.00	
10455051 438400 PksBSRntE	.00	500.00	.00	500.00	500.00	500.00	
10455051 445300 PksBSMaint	.00	500.00	.00	500.00	500.00	500.00	
10455051 470000 PksBSCap	.00	5,000.00	19,248.87	5,000.00	5,000.00	5,000.00	
10455052 422000 PksHmOpSup	.00	200.00	598.00	200.00	200.00	200.00	
10455052 436100 PksHemEle	539.42	650.00	742.00	650.00	650.00	650.00	
10455052 437300 PksHemRepB	148.12	250.00	48.00	250.00	250.00	250.00	
10455052 445300 PksHemMC	.00	500.00	.00	500.00	500.00	500.00	
10455053 422000 PksPROpSup	10,032.66	8,000.00	7,782.00	8,000.00	8,000.00	8,000.00	
10455053 423100 PksPRVehF	16,909.45	15,000.00	15,081.00	15,000.00	15,000.00	15,000.00	
10455053 426000 PksPREqu	1,984.26	2,000.00	2,016.00	2,000.00	2,200.00	2,200.00	
10455053 431000 PksPRProf	180.00	1,500.00	40.00	1,500.00	.00	.00	
10455053 431300 PksPREng	.00	1,000.00	141.00	1,000.00	800.00	800.00	
10455053 432100 PksPRTEl	1,829.13	500.00	845.00	500.00	500.00	500.00	
10455053 436100 PksPREle	2,623.41	2,991.00	3,416.00	2,991.00	3,000.00	3,000.00	
10455053 436500 PksPRGrb	2,460.00	2,560.00	2,805.00	2,560.00	2,560.00	2,560.00	
10455053 436600 PksPRWtr	1,650.48	1,800.00	2,437.00	1,800.00	2,250.00	2,250.00	
10455053 437300 PksPRRepB	2,384.34	3,000.00	2,115.00	3,000.00	3,000.00	3,000.00	
10455053 437400 PksPRRepE	4,881.41	6,000.00	7,146.00	6,000.00	6,000.00	6,000.00	
10455053 437500 PksPRVehRp	3,797.90	2,500.00	1,061.00	2,500.00	2,500.00	2,500.00	
10455053 470000 PksPRCap	.00	12,000.00	69,812.71	12,000.00	8,000.00	8,000.00	
10455054 422000 PksMOPsup	638.91	950.00	2,672.00	950.00	950.00	950.00	
10455054 436100 PksMemEle	544.99	775.00	771.00	775.00	775.00	775.00	
10455054 437300 PksMemRep	1,202.85	2,200.00	.00	2,200.00	2,200.00	2,200.00	
10455055 422000 PksBtOpSup	2,288.32	2,000.00	900.00	2,000.00	2,000.00	2,000.00	
10455055 431000 PksBtProf	7,286.58	5,500.00	8,025.00	5,500.00	6,200.00	6,200.00	
10455055 437300 PksBtRep	947.82	800.00	710.00	800.00	800.00	800.00	
10455055 445300 PksBtMaint	.00	1,000.00	.00	1,000.00	1,000.00	1,000.00	
10455056 422000 PksTnOpSup	.00	250.00	271.00	250.00	.00	.00	
10455056 437300 PksTnRep	.00	250.00	.00	250.00	250.00	250.00	
10455057 422000 PksBlOpSup	.00	200.00	114.00	200.00	.00	.00	
10455058 422000 PksGhOpSup	1,420.06	3,500.00	3,997.00	3,500.00	3,500.00	3,500.00	
10455058 431000 PksGhProf	300.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	
10455058 434200 PksGhPrnt	.00	.00	.00	.00	1,000.00	1,000.00	
10455058 436100 PksGhEle	952.81	941.00	1,079.00	941.00	941.00	941.00	
10455058 437300 PksGhRepB	743.44	1,200.00	918.00	1,200.00	1,200.00	1,200.00	
10455058 437400 PksGhRepE	15.92	100.00	389.00	100.00	100.00	100.00	
10455058 438400 PksGhRentE	.00	100.00	.00	100.00	.00	.00	
10455059 422000 PksHdOpSup	260.61	2,000.00	1,970.00	2,000.00	2,500.00	2,500.00	
10455059 431000 PksHdProf	3,697.50	3,500.00	1,175.00	3,500.00	3,500.00	3,500.00	
10455059 437300 PksHdRepB	1,112.22	2,000.00	760.00	2,000.00	2,000.00	2,000.00	
10455059 437400 PksHdRepE	.00	300.00	.00	300.00	300.00	300.00	
10455059 445300 PksHdMaint	.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Parks and Trails			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
10455060	431000	PksCvProf	.00	1,000.00	3,547.00	1,000.00	.00	.00	
10455060	434200	PksCvBPrin	.00	200.00	528.00	200.00	200.00	200.00	
10455060	437300	PksCvRepB	76.73	500.00	634.00	500.00	500.00	500.00	
10455060	470000	PksCvCap	.00	15,000.00	8,427.13	15,000.00	5,000.00	5,000.00	
10455061	422000	PkswtOpSup	18.87	225.00	40.00	225.00	200.00	200.00	
10455061	431000	PkswtProf	600.00	500.00	.00	500.00	.00	.00	
10455061	436625	Stormwater	108.00	175.00	175.00	175.00	175.00	175.00	
10455062	422000	SmickOpSup	242.20	300.00	350.00	300.00	200.00	200.00	
10455062	431000	SmickProfS	300.00	500.00	300.00	500.00	.00	.00	
10455062	437300	SmickRepBl	76.80	250.00	.00	250.00	250.00	250.00	
10455062	445300	SmickMaint	.00	300.00	.00	300.00	300.00	300.00	
10455064	422000	PksBlrsvTr	.00	300.00	70.00	300.00	300.00	300.00	
TOTAL Parks and Trails			677,135.17	823,181.20	878,910.91	818,208.00	787,841.13	799,700.13	

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Other Culture and Recreation			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104570	450000	OthCRGrnt	8,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	_____
104570	450001	HistorGrnt	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	_____
TOTAL Other Culture and Recr			17,000.00	14,000.00	14,000.00	14,000.00	19,000.00	19,000.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Education and Technology			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104610	436100	Ed&TechEle	29,964.56	18,000.00	18,000.00	18,000.00	4,000.00	4,000.00	_____
104610	436600	Ed&Techwat	3,563.28	2,500.00	2,809.58	2,500.00	2,500.00	2,500.00	_____
104610	436625	Ed&TechSto	.00	350.00	350.00	350.00	.00	.00	_____
104610	437300	Ed&TechRep	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	_____
104610	437404	Ed&TechGro	477.00	5,000.00	3,270.42	5,000.00	2,500.00	2,500.00	_____
104610	438300	Ed&TechRen	.00	3,745.00	3,745.00	3,745.00	.00	.00	_____
TOTAL Education and Technolo			34,004.84	34,595.00	33,175.00	34,595.00	14,000.00	14,000.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Conservation District			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104611	450000	ConsvDAllo	101,871.00	106,965.00	106,965.00	106,965.00	112,314.00	112,314.00	_____
TOTAL Conservation District			101,871.00	106,965.00	106,965.00	106,965.00	112,314.00	112,314.00	_____



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Penn State Cooperative Ext			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104612	414000	PSEXCler	29,497.10	43,167.67	43,167.67	44,242.00	43,954.00	43,954.00	_____
104612	415500	PSEXVis	55.36	90.40	90.40	49.00	178.00	178.00	_____
104612	415600	PSExBas	8,623.92	16,671.32	16,671.32	8,950.00	36,997.00	36,997.00	_____
104612	415601	PSExOptO	.00	.00	.00	1,500.00	1,500.00	1,500.00	_____
104612	415800	PSExLife	89.60	134.40	134.40	140.00	136.00	136.00	_____
104612	416000	PSExRet	1,457.65	2,251.71	2,251.71	2,309.00	2,418.00	2,418.00	_____
104612	416100	PSExSS	1,759.00	2,676.39	2,676.39	2,744.00	2,726.00	2,726.00	_____
104612	416101	PSExMed	411.34	625.93	625.93	642.00	639.00	639.00	_____
104612	416200	PSExUC	362.90	762.08	762.08	800.00	622.00	622.00	_____
104612	416300	PSExWC	28.49	53.31	53.31	57.00	49.00	49.00	_____
104612	420000	PSExOffc	1,121.59	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	_____
104612	423100	Veh Fuel	1,257.24	1,500.00	1,000.00	1,500.00	1,500.00	1,500.00	_____
104612	431000	PSExPSvc	5,000.00	5,000.00	5,500.00	5,000.00	5,000.00	5,000.00	_____
104612	432101	PennStCell	506.25	800.00	800.00	800.00	800.00	800.00	_____
104612	432500	PSExPostag	401.91	500.00	500.00	500.00	500.00	500.00	_____
104612	450000	PSExGrant	67,605.44	67,605.00	67,605.00	67,605.00	67,605.00	67,605.00	_____
TOTAL Penn State Cooperative			118,177.79	143,088.21	143,088.21	138,088.00	165,874.00	165,874.00	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Debt Service			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104700	471006	Pr 217/233	379,706.92	392,733.00	392,733.00	392,733.00	406,285.00	406,285.00	_____
104700	471030	Princ3122	665,739.47	667,314.00	667,314.00	667,314.00	682,430.00	682,430.00	_____
104700	471032	Princ6125	489,611.81	494,507.00	494,507.00	494,507.00	505,403.00	505,403.00	_____
104700	471034	Princa2020	241,000.00	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	_____
104700	471035	PrincB2020	.00	.00	.00	.00	4,918,000.00	.00	_____
104700	471036	Princc2020	92,000.00	85,000.00	85,000.00	85,000.00	87,000.00	87,000.00	_____
104700	471038	PrincD2021	360,000.00	880,000.00	880,000.00	880,000.00	930,000.00	930,000.00	_____
104700	471039	PrincD2022	.00	185,000.00	185,000.00	185,000.00	190,000.00	190,000.00	_____
104700	472006	217/233	47,752.65	34,913.00	34,913.00	34,913.00	21,597.00	21,597.00	_____
104700	472030	Intn3122	90,838.69	89,266.00	89,266.00	89,266.00	74,149.00	74,149.00	_____
104700	472032	Intn6125	42,920.47	48,768.00	48,768.00	48,768.00	27,130.00	27,130.00	_____
104700	472034	IntA2020	148,373.66	140,799.00	140,799.00	140,799.00	134,354.00	134,354.00	_____
104700	472035	IntB2020	125,074.15	65,656.00	85,343.14	65,656.00	180,000.00	200,000.00	_____
104700	472036	IntC2020	19,914.90	17,228.00	17,228.00	17,228.00	14,754.00	14,754.00	_____
104700	472037	IntD2020	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	_____
104700	472038	IntD2021	528,191.15	520,400.00	520,400.00	520,400.00	502,800.00	502,800.00	_____
104700	472039	IntD2022	32,433.18	126,913.00	107,225.86	126,913.00	120,345.00	120,345.00	_____
TOTAL Debt Service			3,379,279.05	4,110,219.00	4,110,219.00	4,110,219.00	9,155,969.00	4,257,969.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Employee	Benefits		ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104870	415602	EmpBenHRA	336,454.96	-300,000.00	-300,000.00	-300,000.00	-600,000.00	-600,000.00	_____
104870	419400	EmplBenEdu	.00	3,000.00	2,452.07	3,000.00	3,000.00	3,000.00	_____
TOTAL Employee Benefits			336,454.96	-297,000.00	-297,547.93	-297,000.00	-597,000.00	-597,000.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Property and Liability Insuran			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104871	435000	Prop Ins	366,163.50	375,000.00	375,000.00	375,000.00	471,500.00	471,500.00	_____
104871	435001	Ins Deduct	6,849.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	_____
TOTAL Property and Liability			373,012.50	395,000.00	395,000.00	395,000.00	491,500.00	491,500.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Contingency			ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104899	499996	CommRGGICo	.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	_____
104899	499998	EquConting	.00	555,000.00	548,205.00	555,000.00	575,000.00	575,000.00	_____
104899	499999	CommContin	.00	.00	.00	.00	200,000.00	200,000.00	_____
TOTAL Contingency			.00	815,000.00	808,205.00	815,000.00	1,035,000.00	1,035,000.00	_____

**NEXT YEAR BUDGET COMPARISON REPORT**

PROJECTION: 2024 2024 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2022	2023	2023	2024	2024	2024	
Other	Financing	Sources Uses	ACTUAL	ORIG BUD	REVISED BUD	PROPOSED	ON DISPLAY	ADOPTED	COMMENT
104900	492062	GFTOHZM	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	_____
104900	492300	GFTOCap	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	_____
TOTAL Other Financing Source			66,780.00	66,780.00	66,780.00	66,780.00	66,780.00	66,780.00	_____
TOTAL REVENUE			.00	.00	.00	.00	.00	.00	_____
TOTAL EXPENSE			42,006,737.24	49,043,759.70	48,787,366.76	50,552,236.00	55,494,988.15	50,554,364.15	_____
GRAND TOTAL			42,006,737.24	49,043,759.70	48,787,366.76	50,552,236.00	55,494,988.15	50,554,364.15	_____

\*\* END OF REPORT - Generated by Lisa Gregersen \*\*