

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2022 2022 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR: Commissioners			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 ADOPTED	PCT CHANGE
104111	311000	RE Curr F	20,079,325.24	22,271,083.00	22,271,083.00	22,047,435.00	-1.0%
104111	311001	RE Curr D	-348,048.03	-350,000.00	-350,000.00	-390,000.00	11.4%
104111	311002	RE Curr P	428.19	60,000.00	60,000.00	60,000.00	.0%
104111	311005	RE Del F	1,378,756.53	1,300,000.00	1,300,000.00	1,300,000.00	.0%
104111	311006	RE Del P	130,143.10	100,000.00	100,000.00	100,000.00	.0%
104111	331001	FPLT	20,397.25	18,000.00	18,000.00	19,000.00	5.6%
104111	332000	114 Impct Fee	156,325.41	.00	122,978.36	112,000.00	-8.9%
104111	332000	115 CommHighwy	118,497.53	.00	187,703.80	82,000.00	-56.3%
104111	332001	SPLT	30,048.67	30,000.00	30,000.00	30,000.00	.0%
104111	332003	StRvPURTA	21,010.48	21,000.00	21,000.00	21,000.00	.0%
104111	340005	PLT NonG	86,395.67	87,000.00	87,000.00	87,000.00	.0%
104111	361001	Int GF	46,412.36	75,000.00	75,000.00	75,000.00	.0%
104111	361010	GFIntCentD	3,686.55	7,000.00	7,000.00	7,000.00	.0%
104111	362001	Rent Carl	19,980.00	19,980.00	19,980.00	19,980.00	.0%
104111	362003	Right Way	150.00	.00	.00	150.00	.0%
104111	362020	Royalt IH	1,611.91	1,000.00	1,000.00	1,000.00	.0%
TOTAL Commissioners			21,745,120.86	23,640,063.00	23,950,745.16	23,571,565.00	.00 -1.6%

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT	
County Operations			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104112	340003	COpEnterpr	.00	149,000.00	149,000.00	26,700.00		-82.1%
104112	369012	CopReimbIn	180,789.51	.00	.00	176,608.00		.0%
104112	369014	COpDirectC	26,803.00	.00	.00	26,718.00		.0%
TOTAL County Operations			207,592.51	149,000.00	149,000.00	230,026.00	.00	.00 54.4%

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ACCOUNTS FOR: Tax Assessment			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 ADOPTED		PCT CHANGE
104136	341300	Asses Mp	15,268.91	20,100.00	20,100.00	11,000.00		-45.3%
104136	341305	AssmC&GApp	3,255.00	2,200.00	2,200.00	2,000.00		-9.1%
104136	341307	AssmC&GRec	9,590.00	6,000.00	6,000.00	6,500.00		8.3%
TOTAL Tax Assessment			28,113.91	28,300.00	28,300.00	19,500.00	.00	.00 -31.1%

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PROJECTION: 2022 2022 Indiana County Budget

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT	
Tax Claim Bureau			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	CHANGE
104138	341700	Tx Clm Fee	674,028.27	578,000.00	578,000.00	578,000.00		.0%
104138	361000	TxClnInt	8,480.25	.00	.00	5,000.00		.0%
104138	369000	TxClnMiscR	6,101.92	4,000.00	4,000.00	5,000.00		25.0%
TOTAL Tax Claim Bureau			688,610.44	582,000.00	582,000.00	588,000.00	.00	1.0%

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PROJECTION: 2022 2022 Indiana County Budget

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT	
Treasurer			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104139	320000	Treas LicP	45,404.00	51,000.00	51,000.00	55,500.00		8.8%
104139	341800	Treas Fee	600.00	500.00	500.00	500.00		.0%
104139	369004	TreasReOth	12,329.73	25,000.00	25,000.00	14,000.00		-44.0%
TOTAL Treasurer			58,333.73	76,500.00	76,500.00	70,000.00	.00	-8.5%

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PROJECTION: 2022 2022 Indiana County Budget

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT	
Register and Recorder			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104153	320000	RR LicP	8,379.00	11,750.00	11,750.00	11,750.00		.0%
104153	341500	Rec Deeds	250,696.78	275,000.00	275,000.00	275,000.00		.0%
104153	341501	Unif ParcG	65,896.00	75,000.00	75,000.00	75,000.00		.0%
104153	341502	Reg Wills	95,585.43	95,000.00	95,000.00	95,000.00		.0%
104153	341503	Clk Orph	31,318.05	30,000.00	30,000.00	30,000.00		.0%
TOTAL Register and Recorder			451,875.26	486,750.00	486,750.00	486,750.00	.00	.00 .0%

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PROJECTION: 2022 2022 Indiana County Budget

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT		
Planning			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE		
104171	320000	PlnLicPerm	.00	15,000.00	15,000.00	15,000.00			.0%
104171	369004	PlnReimOth	236,474.62	400,000.00	400,000.00	400,000.00			.0%
TOTAL Planning			236,474.62	415,000.00	415,000.00	415,000.00	.00	.00	.0%

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PROJECTION: 2022 2022 Indiana County Budget

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT	
Information Services			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104172	341900	InfoSvcMap	5,000.00	2,500.00	2,500.00	3,000.00		20.0%
104172	341901	InfoSvcFee	18,828.90	20,000.00	20,000.00	20,000.00		.0%
104172	341902	InfoSvOnli	21,375.00	20,000.00	20,000.00	23,000.00		15.0%
TOTAL Information Services			45,203.90	42,500.00	42,500.00	46,000.00	.00	.00 8.2%

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ACCOUNTS FOR:			2020	2021	2021	2022		PCT
Court Administration			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104184	332000	StRv ReiCt	137,734.19	135,000.00	135,000.00	135,000.00		.0%
104184	333005	Arm Ind Ct	14,050.00	15,400.00	15,400.00	15,400.00		.0%
104184	342201	CtsChCustM	27,600.00	18,000.00	18,000.00	20,000.00		11.1%
104184	342204	CrtTranscr	4,751.25	5,000.00	5,000.00	5,000.00		.0%
104184	342609	CtsRescFee	613.37	200.00	200.00	200.00		.0%
104184	367000	CtsDonatio	1,724.50	.00	.00	200.00		.0%
TOTAL Court Administration			186,473.31	173,600.00	173,600.00	175,800.00	.00	.00 1.3%

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ACCOUNTS FOR: Magisterial District Judge	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 ADOPTED		PCT CHANGE
10418601 350000 DJClymFine	40,992.42	75,000.00	75,000.00	60,000.00		-20.0%
10418602 350000 DJHCFine	42,637.70	75,000.00	75,000.00	50,000.00		-33.3%
10418603 350000 DJBlrFine	143,094.88	150,000.00	150,000.00	130,000.00		-13.3%
10418604 350000 DJIndFine	42,830.41	65,000.00	65,000.00	55,000.00		-15.4%
TOTAL Magisterial District J	269,555.41	365,000.00	365,000.00	295,000.00	.00	.00 -19.2%

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ACCOUNTS FOR:				2020	2021	2021	2022	PCT		
Coroner				ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	CHANGE	
104193	332000	102	CorA122StR	.00	5,700.00	5,700.00	5,700.00		.0%	
104193	332000	117	CorAbstRev	5,000.00	10,000.00	10,000.00	10,000.00		.0%	
104193	342400	119	CorCopyTra	3,020.00	1,100.00	1,100.00	2,000.00		81.8%	
104193	342401	119	CorCremTra	24,850.00	20,000.00	20,000.00	20,000.00		.0%	
TOTAL Coroner				32,870.00	36,800.00	36,800.00	37,700.00	.00	.00	2.4%

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT			
District Attorney			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE			
104194	331000	1061	DADUI Rev	7,297.95	10,000.00	10,000.00	10,000.00	.0%		
104194	331000	111	DAICACFedR	13,365.00	20,000.00	20,000.00	17,820.00	-10.9%		
104194	332000	101	DAVictWitR	65,238.00	67,500.00	67,500.00	67,605.00	.2%		
104194	332008		DAREimbSal	120,682.25	123,700.00	123,700.00	123,700.00	.0%		
104194	342000	112	DAVictSvcF	37,111.56	45,000.00	45,000.00	45,000.00	.0%		
104194	342004		DACostRei	30,451.59	29,000.00	29,000.00	29,000.00	.0%		
104194	342006		DAServerHo	.00	.00	.00	12,000.00	.0%		
104194	369005		ReimbDrug	.00	10,000.00	10,000.00	5,000.00	-50.0%		
TOTAL District Attorney				274,146.35	305,200.00	305,200.00	310,125.00	.00	.00	1.6%

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ACCOUNTS FOR:			2020	2021	2021	2022		PCT
Prothonotary and Clerk of Cour			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104195	342100	ClkCtsFees	349,560.24	391,000.00	391,000.00	391,000.00		.0%
104195	342200	Proth Fee	123,189.28	180,000.00	180,000.00	130,000.00		-27.8%
104195	361007	Int Proth	4.04	6.00	6.00	2.00		-66.7%
104195	361008	Int ClkCts	483.85	339.00	339.00	408.00		20.4%
TOTAL Prothonotary and Clerk			473,237.41	571,345.00	571,345.00	521,410.00	.00	.00 -8.7%

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ACCOUNTS FOR:			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 ADOPTED		PCT CHANGE
Sheriff								
104197	320000	Sh LicP	50,432.00	64,500.00	64,500.00	72,000.00		11.6%
104197	331000	FedRev	3,560.76	.00	.00	1,200.00		.0%
104197	332000	ShfStRevRe	.00	10,000.00	10,000.00	10,000.00		.0%
104197	342600	Sher Fee	74,657.99	90,000.00	90,000.00	90,000.00		.0%
104197	342601	ShfBailBnd	2,776.38	3,000.00	3,000.00	3,500.00		16.7%
104197	342603	ShfWarrant	6,879.73	2,500.00	2,500.00	8,000.00		220.0%
104197	342604	ShfTransC	5,056.58	4,500.00	4,500.00	4,500.00		.0%
104197	342608	ShDomWarr	800.00	1,500.00	1,500.00	1,500.00		.0%
104197	361006	Int Sher	472.25	400.00	400.00	300.00		-25.0%
104197	369004	ReimbOther	155,728.30	225,000.00	225,000.00	225,000.00		.0%
104197	369006	ReimbDADUI	2,800.00	2,000.00	2,000.00	1,000.00		-50.0%
TOTAL Sheriff			303,163.99	403,400.00	403,400.00	417,000.00	.00	.00 3.4%

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ACCOUNTS FOR:			2020	2021	2021	2022		PCT
Jail			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104232	344011	JailCentra	24,837.53	27,000.00	27,000.00	27,000.00		.0%
104232	344300	Jail Hsng	1,042,977.00	1,020,000.00	1,020,000.00	1,150,000.00		12.7%
104232	344304	JailBookin	24,676.44	25,500.00	25,500.00	28,000.00		9.8%
104232	344305	JailMedFee	576.58	700.00	700.00	700.00		.0%
104232	344307	JailInmHea	386.73	415.00	415.00	415.00		.0%
104232	344310	JailFedTra	1,115.56	1,000.00	1,000.00	2,000.00		100.0%
104232	369001	Jail Resti	362.75	100.00	100.00	350.00		250.0%
TOTAL Jail			1,094,932.59	1,074,715.00	1,074,715.00	1,208,465.00	.00	.00 12.4%

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PROJECTION: 2022 2022 Indiana County Budget

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ACCOUNTS FOR:			2020	2021	2021	2022	
Adult Probation			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	PCT CHANGE
104236	332020	AProbGrnt	.00	108,953.00	108,953.00	108,953.00	.0%
104236	332022	AProbStRev	121,111.50	125,000.00	125,000.00	125,000.00	.0%
104236	333005	AProbAIDrg	78,928.68	85,000.00	85,000.00	85,000.00	.0%
104236	344001	AProbUrina	399.00	1,000.00	1,000.00	1,000.00	.0%
104236	344002	AProbElMon	33,400.02	45,000.00	45,000.00	45,000.00	.0%
104236	344003	AProbComm	4,870.00	6,500.00	6,500.00	6,500.00	.0%
104236	344005	AProbOffSu	158,757.52	120,000.00	120,000.00	120,000.00	.0%
104236	344007	AProbSumAR	.00	500.00	500.00	500.00	.0%
104236	344008	AProbInter	1,955.00	2,500.00	2,500.00	2,500.00	.0%
104236	344009	AProbElect	5,816.00	10,000.00	10,000.00	10,000.00	.0%
104236	344010	AProbNPSch	2,258.43	1,500.00	1,500.00	1,500.00	.0%
TOTAL Adult Probation			407,496.15	505,953.00	505,953.00	505,953.00	.00 .00 .0%

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PROJECTION: 2022 2022 Indiana County Budget

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ACCOUNTS FOR:			2020	2021	2021	2022		PCT
Juvenile Probation			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104237	332026	JProbGrntA	81,668.00	81,668.00	81,668.00	81,668.00		.0%
104237	332028	JProbTrain	1,180.00	1,200.00	1,200.00	1,200.00		.0%
104237	332039	A148 JvP	306,677.00	195,043.00	195,043.00	195,043.00		.0%
104237	344001	JProbUrina	40.00	100.00	100.00	100.00		.0%
104237	344004	JProbChild	10,092.57	6,000.00	6,000.00	6,000.00		.0%
TOTAL Juvenile Probation			399,657.57	284,011.00	284,011.00	284,011.00	.00	.00 .0%

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ACCOUNTS FOR:			2020	2021	2021	2022	PCT		
PCCD Interm Punish Pass Thru			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE		
104240	332000	PCCDInterm	134,346.11	87,381.00	87,381.00	87,381.00			.0%
TOTAL PCCD Interm Punish Pas			134,346.11	87,381.00	87,381.00	87,381.00	.00	.00	.0%

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ACCOUNTS FOR:			2020	2021	2021	2022		PCT	
Emergency Management Agency			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE	
104291	331005	EMPG	76,015.00	79,000.00	79,000.00	76,015.00		-3.8%	
104291	344400	EMA Sales	5.00	200.00	200.00	200.00		.0%	
10429195	332062	StRegProj	.00	107,524.00	107,524.00	88,997.00		-17.2%	
10429195	362014	Rent 911	45,851.14	44,000.00	44,000.00	45,000.00		2.3%	
10429195	369004	ReimbOther	1,169,111.74	983,654.00	983,654.00	1,035,978.00		5.3%	
10429195	369007	ReimbPerso	1,520,427.94	1,526,811.00	1,526,811.00	1,492,350.00		-2.3%	
TOTAL Emergency Management A			2,811,410.82	2,741,189.00	2,741,189.00	2,738,540.00	.00	.00	-1.1%

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ACCOUNTS FOR:			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 ADOPTED		PCT CHANGE
104294 367000	Don AnSh		10,141.29	4,500.00	4,500.00	5,500.00		22.2%
	TOTAL Animal Shelter		10,141.29	4,500.00	4,500.00	5,500.00	.00	.00 22.2%

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ACCOUNTS FOR:			2020	2021	2021	2022			PCT
Solid Waste			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED			CHANGE
104324	332045	Solid Waste	36,807.01	30,000.00	30,000.00	36,807.00			22.7%
TOTAL Solid Waste			36,807.01	30,000.00	30,000.00	36,807.00	.00	.00	22.7%

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ACCOUNTS FOR:			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 ADOPTED		PCT CHANGE
104331 362020	Royalt Air		5,404.81	7,000.00	7,000.00	5,000.00		-28.6%
	TOTAL Airport		5,404.81	7,000.00	7,000.00	5,000.00	.00	.00 -28.6%

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FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	PCT
Children and Youth Services			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE
104420	331007	TANF CYS	76,909.43	160,181.00	160,181.00	160,181.00	.0%
104420	331009	Title IV B	131,537.00	131,537.00	131,537.00	131,537.00	.0%
104420	331011	IVE FC CYS	1,290,549.31	921,557.00	921,557.00	1,161,471.00	26.0%
104420	331012	IVE Ad CYS	527,239.11	385,871.00	385,871.00	434,095.00	12.5%
104420	331013	Title XX	64,746.00	64,746.00	64,746.00	64,746.00	.0%
104420	331015	Medicaid	1,741.86	2,720.00	2,720.00	3,344.00	22.9%
104420	331016	IVE SPLC	112,455.66	133,796.00	133,796.00	139,114.00	4.0%
104420	331017	FedCasewrk	3,727.00	3,727.00	3,727.00	3,727.00	.0%
104420	332037	St Rv IV B	35,077.00	35,078.00	35,078.00	35,078.00	.0%
104420	332039	A148 CYS	4,050,904.00	4,883,602.00	4,883,602.00	5,314,207.00	8.8%
104420	334010	CWEL	38,691.85	62,527.00	62,527.00	13,205.00	-78.9%
104420	346200	CYS Prnt	142,714.33	180,587.00	180,587.00	180,540.00	.0%
10442026	331000	CYSIndLvFR	43,713.87	71,504.00	71,504.00	71,504.00	.0%
10442026	332000	CYSIndLvSt	580,914.23	449,222.00	449,222.00	650,330.00	44.8%
10442029	332040	CYSFamGRev	25,000.00	147,250.00	147,250.00	140,125.00	-4.8%
10442030	331010	CYSITPdIVE	14,086.88	27,368.00	27,368.00	43,707.00	59.7%
10442030	332039	CYSITAc148	45,139.96	93,314.00	93,314.00	91,189.00	-2.3%
10442031	332000	CYSHsgStRv	29,840.95	34,000.00	34,000.00	34,000.00	.0%
10442033	332000	CYSMSTStRv	.00	66,500.00	66,500.00	14,250.00	-78.6%
10442037	332000	AltStateRe	16,715.70	33,750.00	33,750.00	33,750.00	.0%
10442041	332000	CYSSeekSta	55,261.50	190,618.00	190,618.00	118,750.00	-37.7%
10442042	332000	CYSIncrSta	120,365.93	175,114.00	175,114.00	159,125.00	-9.1%
10442043	332000	CYSNurtSta	153,292.67	223,725.00	223,725.00	223,725.00	.0%
10442044	332000	CYSPromSta	180,000.00	360,000.00	360,000.00	180,000.00	-50.0%
10442045	331000	CYSILYFedR	.00	.00	.00	120,110.00	.0%
10442046	331000	CYSPlSafFe	.00	.00	.00	30,000.00	.0%
TOTAL Children and Youth Ser			7,740,624.24	8,838,294.00	8,838,294.00	9,551,810.00	.00 8.1%

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2022 2022 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:				2020	2021	2021	2022	PCT	
Human Services				ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104490	367000	110	HSSuicDon	7,653.03	17,650.00	17,650.00	17,650.00		.0%
104490	369004		ReimbOther	14,885.32	12,300.00	12,300.00	16,200.00		31.7%
104490	369007		ReimbPerso	60,492.03	54,000.00	54,000.00	55,000.00		1.9%
TOTAL Human Services				83,030.38	83,950.00	83,950.00	88,850.00	.00	.00 5.8%

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2022 2022 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	PCT		
Human Services Pass Thru			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE		
104491	331019	TEFAP	5,731.80	6,000.00	6,000.00	6,000.00			.0%
TOTAL Human Services Pass Th			5,731.80	6,000.00	6,000.00	6,000.00	.00	.00	.0%

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2022 2022 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022		PCT	
Parks and Trails			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE	
104550	333007	Solid Was	30,000.00	30,000.00	30,000.00	30,000.00		.0%	
104550	367000	Don Pks	.00	500.00	500.00	500.00		.0%	
104550	369000	PksMiscRev	.00	150.00	150.00	150.00		.0%	
10455051	362020	PksBSGasRo	467.53	2,000.00	2,000.00	2,000.00		.0%	
10455055	367000	PksButtDon	1,776.70	1,000.00	1,000.00	1,500.00		50.0%	
10455058	347000	PksGhChgSv	3,450.00	4,000.00	4,000.00	4,500.00		12.5%	
10455058	362000	Rent Roy	360.00	120.00	120.00	120.00		.0%	
TOTAL Parks and Trails			36,054.23	37,770.00	37,770.00	38,770.00	.00	.00	2.6%

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2022 2022 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	PCT		
Conservation District			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED			CHANGE
104611	340015	ConsvDReim	169,307.09	33,600.00	33,600.00	33,600.00			.0%
TOTAL Conservation District			169,307.09	33,600.00	33,600.00	33,600.00	.00	.00	.0%

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2022 2022 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	PCT		
Other	Financing	Sources Uses	ACTUAL	ORIG BUD	REVISED BUD	ADOPTED			CHANGE
104900	392500	TI frm IH	204,653.38	132,000.00	132,000.00	132,000.00			.0%
TOTAL Other Financing Source			204,653.38	132,000.00	132,000.00	132,000.00	.00	.00	.0%
TOTAL REVENUE			38,140,369.17	41,141,821.00	41,452,503.16	41,906,563.00			1.1%
TOTAL EXPENSE			.00	.00	.00	.00	.00	.00	.0%
GRAND TOTAL			38,140,369.17	41,141,821.00	41,452,503.16	41,906,563.00	.00	.00	1.1%

** END OF REPORT - Generated by Lisa Gregersen **