

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR: Commissioners			2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED	PCT CHANGE
104111	311000	RE Curr F	20,074,998.57	19,958,007.00	19,958,007.00	22,271,083.00	11.6%
104111	311001	RE Curr D	-355,872.46	-350,000.00	-350,000.00	-350,000.00	.0%
104111	311002	RE Curr P	90,073.27	60,000.00	60,000.00	60,000.00	.0%
104111	311005	RE Del F	1,320,599.52	1,300,000.00	1,300,000.00	1,300,000.00	.0%
104111	311006	RE Del P	129,469.39	100,000.00	100,000.00	100,000.00	.0%
104111	312000	PC Curr F	167,670.00	164,000.00	164,000.00	164,000.00	.0%
104111	312001	PC Curr D	-2,674.40	-2,800.00	-2,800.00	-2,800.00	.0%
104111	312002	PC Curr P	1,487.50	1,000.00	1,000.00	1,000.00	.0%
104111	312005	PC Del F	19,208.97	18,000.00	18,000.00	18,000.00	.0%
104111	312006	PC Del P	1,859.00	2,000.00	2,000.00	2,000.00	.0%
104111	331001	FPLT	19,023.00	18,000.00	18,000.00	18,000.00	.0%
104111	332001	SPLT	30,047.11	30,000.00	30,000.00	30,000.00	.0%
104111	332003	StRvPURTA	19,852.10	21,000.00	21,000.00	21,000.00	.0%
104111	340005	PLT NonG	86,395.67	87,000.00	87,000.00	87,000.00	.0%
104111	361001	Int GF	146,447.60	75,000.00	75,000.00	75,000.00	.0%
104111	361010	GFIntCentD	10,923.11	7,000.00	7,000.00	7,000.00	.0%
104111	362001	Rent Carl	19,488.00	19,488.00	19,488.00	19,980.00	2.5%
104111	362020	Royalt IH	2,742.06	1,500.00	1,500.00	1,000.00	-33.3%
TOTAL Commissioners			21,781,738.01	21,509,195.00	21,509,195.00	23,822,263.00	.00 10.8%

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FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021		PCT
County Operations			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104112	340003	COpEnterpr	.00	.00	.00	149,000.00		.0%
	TOTAL	County Operations	.00	.00	.00	149,000.00	.00	.0%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:			2019	2020	2020	2021		PCT
Tax Assessment			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104136	341300	Asses Mp	21,763.98	22,250.00	22,250.00	20,100.00		-9.7%
104136	341305	AssmC&GApp	3,560.00	3,600.00	3,600.00	2,200.00		-38.9%
104136	341307	AssmC&GRec	8,470.00	8,750.00	8,750.00	6,000.00		-31.4%
104136	341600	Asses Equ	92.50	.00	.00	300.00		.0%
TOTAL Tax Assessment			33,886.48	34,600.00	34,600.00	28,600.00	.00	.00 -17.3%

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021		PCT	
Tax Claim Bureau			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE	
104138	341700	Tx Clm Fee	583,339.63	577,400.00	577,400.00	578,000.00		.1%	
104138	361005	TxClnInt	.00	4,600.00	4,600.00	4,600.00		.0%	
104138	369000	TxClnMiscR	5,931.25	5,200.00	5,200.00	4,000.00		-23.1%	
TOTAL Tax Claim Bureau			589,270.88	587,200.00	587,200.00	586,600.00	.00	.00	- .1%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:			2019	2020	2020	2021	PCT	
Treasurer			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104139	320000	Treas LicP	52,676.00	51,000.00	51,000.00	51,000.00		.0%
104139	341800	Treas Fee	270.00	500.00	500.00	500.00		.0%
104139	369004	TreasReOth	36,158.54	25,000.00	25,000.00	25,000.00		.0%
TOTAL Treasurer			89,104.54	76,500.00	76,500.00	76,500.00	.00	.00 .0%

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021		PCT
Register and Recorder			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104153	320000	RR LicP	13,378.75	10,000.00	10,000.00	11,750.00		17.5%
104153	341500	Rec Deeds	277,639.24	260,000.00	260,000.00	275,000.00		5.8%
104153	341501	Unif ParcG	66,200.00	75,000.00	75,000.00	75,000.00		.0%
104153	341502	Reg Wills	88,100.86	95,000.00	95,000.00	95,000.00		.0%
104153	341503	Clk Orph	32,628.75	30,000.00	30,000.00	30,000.00		.0%
TOTAL Register and Recorder			477,947.60	470,000.00	470,000.00	486,750.00	.00	.00 3.6%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:			2019	2020	2020	2021	PCT		
Planning			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE		
104171	320000	PlnLicPerm	.00	15,000.00	15,000.00	15,000.00			.0%
104171	369004	PlnReimOth	404,122.07	400,000.00	400,000.00	400,000.00			.0%
TOTAL Planning			404,122.07	415,000.00	415,000.00	415,000.00	.00	.00	.0%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:			2019	2020	2020	2021	PCT	
Information Services			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	CHANGE
104172	341900	InfoSvcMap	3,000.00	2,500.00	2,500.00	2,500.00		.0%
104172	341901	InfoSvcFee	18,932.30	20,000.00	20,000.00	20,000.00		.0%
104172	341902	InfoSvOnli	20,325.00	20,000.00	20,000.00	20,000.00		.0%
TOTAL Information Services			42,257.30	42,500.00	42,500.00	42,500.00	.00	.00 .0%

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ACCOUNTS FOR:			2019	2020	2020	2021	PCT	
Court Administration			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104184	332000	StRv ReiCt	142,542.50	135,000.00	135,000.00	135,000.00		.0%
104184	333005	Arm Ind Ct	15,400.00	15,400.00	15,400.00	15,400.00		.0%
104184	342201	CtsChCustM	30,750.00	21,000.00	21,000.00	18,000.00		-14.3%
104184	342204	CrtTranscr	9,982.90	9,000.00	9,000.00	5,000.00		-44.4%
104184	342609	CtsRescFee	.00	.00	.00	200.00		.0%
TOTAL Court Administration			198,675.40	180,400.00	180,400.00	173,600.00	.00	-3.8%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR: Magisterial District Judge	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED		PCT CHANGE
10418601 350000 DJClymFine	80,650.80	75,000.00	75,000.00	75,000.00		.0%
10418602 350000 DJHCFine	80,719.52	75,000.00	75,000.00	75,000.00		.0%
10418603 350000 DJBlrFine	187,828.55	175,000.00	175,000.00	150,000.00		-14.3%
10418604 350000 DJIndFine	82,901.06	65,000.00	65,000.00	65,000.00		.0%
TOTAL Magisterial District J	432,099.93	390,000.00	390,000.00	365,000.00	.00	.00 -6.4%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:				2019	2020	2020	2021	PCT	
Coroner				ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104193	332000	102	CorA122StR	8,717.62	5,700.00	5,700.00	5,700.00		.0%
104193	332000	117	CorAbstRev	15,000.00	10,000.00	10,000.00	10,000.00		.0%
104193	342400	119	CorCopyTra	10,435.00	.00	.00	1,100.00		.0%
104193	342401	119	CorCremTra	17,315.00	.00	.00	20,000.00		.0%
TOTAL Coroner				51,467.62	15,700.00	15,700.00	36,800.00	.00	.00 134.4%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:				2019	2020	2020	2021		PCT	
District Attorney				ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE	
104194	331000	1061	DADUI Rev	8,882.59	10,000.00	10,000.00	10,000.00		.0%	
104194	331000	111	DAICACFedR	14,850.00	20,000.00	20,000.00	20,000.00		.0%	
104194	332000	101	DAVictWitR	70,255.00	67,579.00	67,579.00	67,500.00		-.1%	
104194	332008		DAREimbSal	118,419.60	116,121.00	116,121.00	123,700.00		6.5%	
104194	342000	112	DAVictSvcF	43,517.46	45,000.00	45,000.00	45,000.00		.0%	
104194	342004		DACostRei	32,049.89	29,000.00	29,000.00	29,000.00		.0%	
104194	369005		ReimbDrug	10,359.36	10,000.00	10,000.00	10,000.00		.0%	
TOTAL District Attorney				298,333.90	297,700.00	297,700.00	305,200.00	.00	.00	2.5%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:			2019	2020	2020	2021		PCT
Prothonotary and Clerk of Cour			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104195	342100	ClkCtsFees	407,948.97	390,665.00	390,665.00	391,000.00		.1%
104195	342200	Proth Fee	163,372.25	164,305.00	164,305.00	180,000.00		9.6%
104195	361007	Int Proth	6.20	6.00	6.00	6.00		.0%
104195	361008	Int ClkCts	621.82	650.00	650.00	339.00		-47.8%
TOTAL Prothonotary and Clerk			571,949.24	555,626.00	555,626.00	571,345.00	.00	.00 2.8%

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ACCOUNTS FOR:			2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED		PCT CHANGE
Sheriff								
104197	320000	Sh LicP	51,632.00	58,000.00	58,000.00	64,500.00		11.2%
104197	332000	ShfStRevRe	.00	10,000.00	10,000.00	10,000.00		.0%
104197	342600	Sher Fee	77,193.06	102,000.00	102,000.00	90,000.00		-11.8%
104197	342601	ShfBailBnd	3,304.83	3,500.00	3,500.00	3,000.00		-14.3%
104197	342602	103 ShfPFAFees	.00	100.00	100.00	100.00		.0%
104197	342603	ShfWarrant	2,503.26	2,800.00	2,800.00	2,500.00		-10.7%
104197	342604	ShfTransC	6,002.90	6,000.00	6,000.00	4,500.00		-25.0%
104197	342608	ShDomWarr	1,600.00	1,500.00	1,500.00	1,500.00		.0%
104197	361006	Int Sher	1,397.51	1,600.00	1,600.00	400.00		-75.0%
104197	369004	ReimbOther	259,878.63	221,388.00	221,388.00	225,000.00		1.6%
104197	369006	ReimbDADUI	2,000.00	2,000.00	2,000.00	2,000.00		.0%
TOTAL Sheriff			405,512.19	408,888.00	408,888.00	403,500.00	.00	.00 -1.3%

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ACCOUNTS FOR:			2019	2020	2020	2021		PCT
Jail			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104232	344011	JailCentra	27,886.65	6,500.00	6,500.00	27,000.00		315.4%
104232	344300	Jail Hsng	1,159,535.00	1,227,564.00	1,227,564.00	1,020,000.00		-16.9%
104232	344304	JailBookin	36,543.03	33,000.00	33,000.00	25,500.00		-22.7%
104232	344305	JailMedFee	1,180.08	900.00	900.00	700.00		-22.2%
104232	344307	JailInmHea	329.85	200.00	200.00	415.00		107.5%
104232	344310	JailFedTra	2,575.94	1,500.00	1,500.00	1,000.00		-33.3%
104232	369001	Jail Resti	713.99	450.00	450.00	100.00		-77.8%
TOTAL Jail			1,228,764.54	1,270,114.00	1,270,114.00	1,074,715.00	.00	.00 -15.4%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:			2019	2020	2020	2021	
Adult Probation			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	PCT CHANGE
104236	332020	AProbGrnt	110,720.00	108,953.00	108,953.00	108,953.00	.0%
104236	332022	AProbStRev	55,488.86	125,000.00	125,000.00	125,000.00	.0%
104236	333005	AProbAIDrg	76,398.70	85,000.00	85,000.00	85,000.00	.0%
104236	344001	AProbUrina	1,125.00	1,000.00	1,000.00	1,000.00	.0%
104236	344002	AProbElMon	48,329.00	45,000.00	45,000.00	45,000.00	.0%
104236	344003	AProbComm	6,965.00	6,500.00	6,500.00	6,500.00	.0%
104236	344005	AProbOffSu	109,966.57	120,000.00	120,000.00	120,000.00	.0%
104236	344007	AProbSumAR	165.00	500.00	500.00	500.00	.0%
104236	344008	AProbInter	2,470.00	2,500.00	2,500.00	2,500.00	.0%
104236	344009	AProbElect	11,064.00	10,000.00	10,000.00	10,000.00	.0%
104236	344010	AProbNPSch	2,142.41	1,500.00	1,500.00	1,500.00	.0%
TOTAL Adult Probation			424,834.54	505,953.00	505,953.00	505,953.00	.00 .00 .0%

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PROJECTION: 2021 2021 Indiana County Budget

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ACCOUNTS FOR:			2019	2020	2020	2021		PCT
Juvenile Probation			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104237	332026	JProbGrntA	81,668.00	81,668.00	81,668.00	81,668.00		.0%
104237	332028	JProbTrain	1,180.00	1,200.00	1,200.00	1,200.00		.0%
104237	332039	A148 JvP	320,471.00	195,043.00	195,043.00	195,043.00		.0%
104237	344001	JProbUrina	80.00	100.00	100.00	100.00		.0%
104237	344004	JProbChild	379.04	6,000.00	6,000.00	6,000.00		.0%
TOTAL Juvenile Probation			403,778.04	284,011.00	284,011.00	284,011.00	.00	.00 .0%

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ACCOUNTS FOR:			2019	2020	2020	2021	PCT		
PCCD Intern Punish Pass Thru			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE		
104240	332000	PCCDIntern	128,794.10	87,381.00	87,381.00	87,381.00			.0%
TOTAL PCCD Intern Punish Pas			128,794.10	87,381.00	87,381.00	87,381.00	.00	.00	.0%

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ACCOUNTS FOR:			2019	2020	2020	2021		PCT
Emergency Management Agency			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104291	331005	EMPG	75,414.80	79,000.00	79,000.00	79,000.00		.0%
104291	344400	EMA Sales	140.00	200.00	200.00	200.00		.0%
10429195	332062	StRegProj	.00	590,000.00	590,000.00	107,524.00		-81.8%
10429195	362014	Rent 911	49,069.21	48,840.00	48,840.00	44,000.00		-9.9%
10429195	369004	ReimbOther	1,340,114.19	1,267,543.00	1,267,543.00	983,654.00		-22.4%
10429195	369007	ReimbPerso	1,205,224.25	1,242,922.00	1,242,922.00	1,526,811.00		22.8%
TOTAL Emergency Management A			2,669,962.45	3,228,505.00	3,228,505.00	2,741,189.00	.00	.00 -15.1%

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ACCOUNTS FOR:			2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED		PCT CHANGE
Animal Shelter								
104294	367000	Don AnSh	2,773.69	4,500.00	4,500.00	4,500.00		.0%
	TOTAL	Animal Shelter	2,773.69	4,500.00	4,500.00	4,500.00	.00	.00 .0%

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ACCOUNTS FOR:			2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED		PCT CHANGE
104324 332045	Solid Waste		36,780.52	30,000.00	30,000.00	30,000.00		.0%
	TOTAL Solid Waste		36,780.52	30,000.00	30,000.00	30,000.00	.00	.00 .0%

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ACCOUNTS FOR:			2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED		PCT CHANGE
Airport								
104331	362020	Royalt Air	14,534.42	4,750.00	4,750.00	7,000.00		47.4%
	TOTAL	Airport	14,534.42	4,750.00	4,750.00	7,000.00	.00	.00 47.4%

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ACCOUNTS FOR:			2019	2020	2020	2021	PCT
Children and Youth Services			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE
104420	331007	TANF CYS	167,348.77	160,181.00	160,181.00	160,181.00	.0%
104420	331009	Title IV B	131,537.00	131,537.00	131,537.00	131,537.00	.0%
104420	331011	IVE FC CYS	804,353.86	990,962.00	990,962.00	921,557.00	-7.0%
104420	331012	IVE Ad CYS	255,216.03	339,414.00	339,414.00	385,871.00	13.7%
104420	331013	Title XX	64,746.00	64,746.00	64,746.00	64,746.00	.0%
104420	331015	Medicaid	1,024.39	4,110.00	4,110.00	2,720.00	-33.8%
104420	331016	IVE SPLC	79,233.66	123,948.00	123,948.00	133,796.00	7.9%
104420	331017	FedCasewrk	3,058.00	3,058.00	3,058.00	3,727.00	21.9%
104420	332037	St Rv IV B	35,077.00	35,078.00	35,078.00	35,078.00	.0%
104420	332039	A148 CYS	6,067,931.00	4,976,761.00	4,976,761.00	4,883,602.00	-1.9%
104420	334010	CWEL	29,073.41	12,433.00	12,433.00	62,527.00	402.9%
104420	346200	CYS Prnt	177,431.04	198,000.00	198,000.00	180,587.00	-8.8%
10442026	331000	CYSIndLvFR	17,747.00	17,747.00	17,747.00	71,504.00	302.9%
10442026	332000	CYSIndLvSt	547,206.68	641,617.00	641,617.00	449,222.00	-30.0%
10442029	332040	CYSFamGRev	134,188.13	140,125.00	140,125.00	147,250.00	5.1%
10442030	331010	CYSITPdIVE	12,046.09	24,879.00	24,879.00	27,368.00	10.0%
10442030	332039	CYSITAc148	43,459.83	89,629.00	89,629.00	93,314.00	4.1%
10442031	332000	CYSHsgStRv	26,749.53	34,000.00	34,000.00	34,000.00	.0%
10442033	332000	CYSMSTStRv	70,625.00	66,500.00	66,500.00	66,500.00	.0%
10442037	332000	AltStateRe	24,275.00	45,000.00	45,000.00	33,750.00	-25.0%
10442038	332000	CYSMDFTRev	.00	45,000.00	45,000.00	28,500.00	-36.7%
10442041	332000	CYSSeekSta	92,213.00	190,522.00	190,522.00	190,618.00	.1%
10442042	332000	CYSIncrSta	.00	87,557.00	87,557.00	175,114.00	100.0%
10442043	332000	CYSNurtSta	.00	149,150.00	149,150.00	223,725.00	50.0%
10442044	332000	CYSPromSta	.00	180,000.00	180,000.00	360,000.00	100.0%
TOTAL Children and Youth Ser			8,784,540.42	8,751,954.00	8,751,954.00	8,866,794.00	.00 1.3%

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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:				2019	2020	2020	2021	PCT	
Human Services				ACTUAL	ORIG BUD	REVISED BUD	ADOPTED	CHANGE	
104490	367000	110	HSSuicDon	20,861.16	17,650.00	17,650.00	17,650.00		.0%
104490	369004		ReimbOther	25,963.95	14,700.00	14,700.00	12,300.00		-16.3%
104490	369007		ReimbPerso	153,914.06	60,924.00	60,924.00	54,000.00		-11.4%
TOTAL Human Services				200,739.17	93,274.00	93,274.00	83,950.00	.00	.00 -10.0%

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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED		PCT CHANGE
Human Services Pass Thru								
104491 331019	TEFAP		13,673.30	6,000.00	6,000.00	6,000.00		.0%
	TOTAL Human Services Pass Th		13,673.30	6,000.00	6,000.00	6,000.00	.00	.00 .0%

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021		PCT	
Parks and Trails			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE	
104550	333007	Solid Was	30,000.00	30,000.00	30,000.00	30,000.00		.0%	
104550	367000	Don Pks	56.13	500.00	500.00	500.00		.0%	
104550	369000	PksMiscRev	.00	150.00	150.00	150.00		.0%	
10455051	362020	PksBSGasRo	2,708.52	2,000.00	2,000.00	2,000.00		.0%	
10455053	347004	PksPRTreeS	108.50	100.00	100.00	200.00		100.0%	
10455055	367000	PksButtDon	1,141.93	1,000.00	1,000.00	1,000.00		.0%	
10455058	347000	PksGhChgSv	720.00	4,000.00	4,000.00	4,000.00		.0%	
10455058	362000	Rent Roy	150.00	100.00	100.00	120.00		20.0%	
TOTAL Parks and Trails			34,885.08	37,850.00	37,850.00	37,970.00	.00	.00	.3%

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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021		PCT
Conservation District			ACTUAL	ORIG BUD	REVISED BUD	ADOPTED		CHANGE
104611	340015	ConsvDReim	.00	.00	.00	33,600.00		.0%
	TOTAL	Conservation District	.00	.00	.00	33,600.00	.00	.0%

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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2021 ADOPTED		PCT CHANGE
Employee Benefits								
104870	349002	EmpHlthLoy	146,628.35	140,000.00	140,000.00	124,500.00		-11.1%
	TOTAL	Employee Benefits	146,628.35	140,000.00	140,000.00	124,500.00	.00	.00 -11.1%

INDIANA COUNTY



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COUNTY OF INDIANA
NEXT YEAR BUDGET COMPARISON REPORT

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PROJECTION: 2021 2021 Indiana County Budget

FOR PERIOD 99

ACCOUNTS FOR:			2019	2020	2020	2021	PCT		
Other	Financing	Sources Uses	ACTUAL	ORIG BUD	REVISED BUD	ADOPTED			CHANGE
104900	392500	TI frm IH	332,295.52	132,000.00	132,000.00	132,000.00			.0%
TOTAL Other Financing Source			332,295.52	132,000.00	132,000.00	132,000.00	.00	.00	.0%
TOTAL REVENUE			39,799,349.30	39,559,601.00	39,559,601.00	41,482,221.00			4.9%
TOTAL EXPENSE			.00	.00	.00	.00	.00	.00	.0%
GRAND TOTAL			39,799,349.30	39,559,601.00	39,559,601.00	41,482,221.00	.00	.00	4.9%

** END OF REPORT - Generated by Lisa Gregersen **