

Indiana County 2015 General Fund Budget

			2015 Revenue Budget
104111	311000	Taxes RE Current Face	20,463,224
104111	311001	Taxes RE Current Discount	(350,000)
104111	311002	Taxes RE Current Penalty	45,000
104111	311005	Taxes RE Delinquent Face	1,000,000
104111	311006	Taxes RE Delinquent Penalty	85,000
104111	312000	Taxes PC Current Face	171,000
104111	312001	Taxes PC Current Discount	(2,800)
104111	312002	Taxes PC Current Penalty	1,000
104111	312005	Taxes PC Delinquent Face	22,000
104111	312006	Taxes PC Delinquent Penalty	2,100
104111	331001	Fed Pmt in Lieu Tax CFDA15.226	5,000
104111	332001	State Pmt in Lieu of Tax	26,000
104111	332003	State PURTA	24,000
104111	340002	Comm ICCAP Admin Reimb	30,000
104111	340005	Pmt in Lieu Tax NonGovt	100,000
104111	340010	Comm Copying Fees	50
104111	361001	Comm Interest Earnings GF	25,000
104111	361010	GF Interest Central Disb Acct	200
104111	362001	Rents Carl White Plant	18,000
104111	362020	Royalties Gas Indian Haven	2,000
104136	341300	Assess Map Sales Copies	14,271
104136	341305	Assess Clean & Green App Fee	0
104136	341307	Assess Clean&Grn Recording Fee	0
104136	341600	Assess State Equal Fee	386
104137	361003	Tax Coll Interest Earnings	100
104138	341700	Tax Claim Fees and Pen	488,624
104139	320000	Treas Licenses and Permits	42,000
104139	332000	Treas State Rev Dept of Ag Rei	0
104139	341800	Treas NSF Fees and Copies	800
104139	369000	Treas Miscellaneous Revenue	0
104139	369002	Treas Sales Tax Discount	20
104152	332010	PubDf St Rv Reimb DeptofCorrec	0
104152	342002	Pub Def Legal Svc Out of Count	0
104153	320000	Reg Rec Licenses and Permits	12,000
104153	341500	Reg Rec Recorder of Deeds Fees	245,000
104153	341501	Reg Rec Uniform Parcel ID Fees	66,000
104153	341502	Reg Rec Register of Wills Fees	85,000
104153	341503	Reg Rec Clerk of Orphans Ct Fe	27,000
104171	320000	Planning Lic Permits Bid Specs	0
104171	367000	Planning Donations	0
104172	341900	Info Svcs Map/Data File Fees	10,000
104172	341901	Info Svcs Tax Collector Fees	20,000
104172	341902	Info Svcs Online Fees	11,000

104174	369000		Maint Miscellaneous Revenue	0
10417477	362008		Maint 827 Rents ICCAP	16,041
10417477	362011		Maint 827 Rents Shuster	2,400
104184	331000		Courts PCCD Juv Def 16.523	10,000
104184	332000		Courts State Revenue Reimb	175,000
104184	332010		Courts StRv Reimb DeptofCorrec	0
104184	333005		Courts Arm Ind Drug Alcoh Reim	15,400
104184	342201		Courts Child Custody Mediation	21,000
104184	342602		Courts PFA Contempt Fee Proth	0
104184	350000		Courts Fines and Forfeitures	0
10418601	332000		MDJ 40-3-1 Clym State Reimb Eq	0
10418601	350000		MDJ 40-3-1 Clym Fines and Forf	50,000
10418602	332000		MDJ 40-3-2 HC State Reimb Equ	0
10418602	350000		MDJ 40-3-2 HC Fines and Forf	65,000
10418603	350000		MDJ 40-3-3 Blair Fines Forf	90,000
10418604	350000		MDJ 40-2-1 Ind Fines and Forf	60,000
104193	332000	102	Coroner Act 122 State Rev	6,100
104193	342400		Coroner Copies and Misc	3,000
104193	342401		Coroner Cremation Fees	4,000
104193	342402		Coroner Reimb Transport	0
104193	342403		Coroner Costs Reimb Clk of Cts	100
104194	331000		DA Fed Rev CFDA16.803ARRA	0
104194	331000	1061	DA DUI Fed Hghwy Safety Rev	15,000
104194	331000	111	DA ICAC Task Force CFDA16.543	70,000
104194	331036		DA Fed Rev PDAI MDIT/CAC	2,442
104194	332000		DA CRAP State Revenue	0
104194	332000	101	DA PCCD Victim Witness St Rev	42,068
104194	332007		DA OAG Task Force Reimb	0
104194	332008		DA State Rev Reimb Salary	114,121
104194	332010		DA St Rv Reimb DeptofCorrec	0
104194	333005		DA Arm Ind Drug Alcoh Reimb	2,000
104194	342000	112	DA Victim Services Fee	50,000
104194	342004		DA Costs Reimb Clk of Cts	29,000
104194	342005		DA Reimb or Chgs for Svcs	2,000
104195	332000		Proth State Revenue Reimb	0
104195	332010		ClkofCts StRv Reim DeptofCorrc	0
104195	342100		Clerk of Courts Costs and Fine	575,000
104195	342200		Prothonotary Filing Fees	145,000
104195	361007		Proth Interest Earnings Proth	2
104195	361008		Proth Interest Earnings Clerk	30
104197	320000		Sheriff Licenses and Permits	60,000
104197	332000		Sheriff State Rev Reimb PCCD	5,000
104197	342600		Sheriff Fees	115,000
104197	342601		Sheriff Bail Bond Fee ClkofCts	6,000
104197	342602	103	Sheriff PFA Act 66 Proth	300
104197	342603		Sheriff Warrant Costs ClkofCts	6,000
104197	342604		Sheriff Transport Costs Act143	4,500

104197	361006	Sheriff Interest Earnings	30
104197	367000	Shf Donations	0
104232	344300	Jail Inmate Housing Fees	1,095,000
104232	344301	Jail SS Incentive Reimb	7,000
104232	344303	Jail Inmate Work Release Reimb	1,500
104232	344304	Jail Booking Fee	10,000
104236	332020	Adult Prob StRv GrantInAid	101,147
104236	332022	Adult Prob StateRevSupervision	125,000
104236	332024	Adult Prob StRvIntermed Punish	0
104236	332030	Adult Prob StateRev PCS/PCCD	0
104236	333005	Adult Prob ArmIndDrugAlc Reimb	94,843
104236	342602	Adult Prob PFA Fee Proth	0
104236	344001	Adult Prob Urinalysis Fees	2,500
104236	344002	Adult Prob Elect MonitoringFee	30,000
104236	344003	Adult Prob Community Svc	5,500
104236	344005	Adult Prob Offend Superv Fees	125,000
104236	344007	Adult Prob ARD ReschedulingFee	800
104236	344008	Adult Prob IntercountyTransFee	2,000
104236	344009	Adult Prob Call-Track Fee	3,000
104236	344301	Adult Prob SS Incentive Reimb	0
104237	331007	Juv Prob Fed TANF Assist93.558	3,876
104237	331011	Juv Prob Fed TitleIVE FstrCare	0
104237	331012	Juv Prob FedTitleIVE AdoptAsst	0
104237	332026	Juv Prob StRv JCJC GrantInAid	81,668
104237	332039	Juv Prob State Rev Act 148	203,237
104237	344001	Juv Prob Urinalysis Fees	0
104237	344004	Juv Prob Child Support Reimb	10,000
104240	332000	PCCD Interm Punish State Rev	0
104291	331000	EMA Region 13 Donations	0
104291	331005	Fed Emerg Perf Grnt CFDA97.042	66,000
10429195	362014	EMA911 Rents	24,300
104294	367000	Animal Shelter Donations	4,500
104324	332045	DEP Act101 Pass thru Solid W	30,000
104331	362020	Airport Royalties Gas	14,000
104331	367000	Airport Donations	0
104420	331007	CYS Fed TANF AssistCFDA93.558	156,305
104420	331009	CYS Fed Title IV B CFDA 93.645	131,537
104420	331011	CYS Fed TitleIVE FosterCare93.	729,843
104420	331012	CYS Fed TitleIVE AdoptAsst93.6	228,240
104420	331013	CYS Fed Title XX CFDA 93.667	64,746
104420	331015	CYS Fed Medicaid CFDA 93.778	4,487
104420	331016	CYS Title IV E SubPermLglCust	57,201
104420	331017	CYS Fed Caseworker Visitation	0
104420	332035	CYS State Rev Transition	0
104420	332037	CYS State Rev Title IV B	35,076
104420	332039	CYS State Rev Act 148	3,680,530
104420	334010	CYS Child Welfare Educ for Lea	0

104420	346200		CYS Parent Reimb	159,715
104420	367000	104	CYS Donations Playground	0
10442026	331000		CYS Indep Lvg Fed Rev 93.674	17,747
10442026	332000		CYS Indep Lvg State Revenue	225,649
10442029	332040		CYS FGDM St Rev FamGrpDecMak	76,950
10442030	331010		CYS IT Fed Title IV-E	20,874
10442030	331015		CYS IT Medicaid	0
10442030	332039		CYS IT State Rev Act 148	70,360
10442031	332000		CYS Housing State Revenue	19,550
10442033	332000		CYS MST State Revenue	22,230
10442034	332000		CYS Fam Dev Credent State Rev	14,250
10442035	332000		CYS Family Find State Revenue	0
10442037	332000		CYS Alt to Truancy State Rev	38,592
104490	367000	110	HS Suicide Task Forc Donations	10,500
104490	367000	113	HS America's Promise Donations	0
104491	331019		TEFAP Pass thru ICCAP 10.568	4,500
104550	333007		Parks Local Rev Solid Waste Au	30,000
104550	367000		Parks Donations	2,500
104550	369000		Parks Miscellaneous Revenue	0
10455051	362020		Pks BS Royalties Gas	1,000
10455058	347000		Pks Ghst Twn Tr Chgs for Svc	3,600
10455058	362000		Pks Ghst Tr Rent Storage Bays	150
104900	392500		GF Transfer In fr Indian Haven	132,000

2015 General Fund Revenue Budget

32,429,512

**2015 Expenditure
Budget**

104111	411000	Comm Elected Officials Salarie	171,563
104111	412000	Comm Chief Clerk Salary	48,567
104111	413000	Comm Professional Staff Salari	109,920
104111	414000	Comm Clerical Staff Wages	89,959
104111	415500	Comm Vision Insurance	1,440
104111	415600	Comm Basic Insurance	150,352
104111	415601	Comm Insurance Opt Out	0
104111	415800	Comm Life Insurance	700
104111	416000	Comm Retirement Plan Contribut	47,029
104111	416100	Comm Social Security	26,041
104111	416101	Comm Medicare	6,090
104111	416200	Comm Unemployment Comp	2,541
104111	416300	Comm Workers Compensation	4,426
104111	420000	Comm Office Supplies	8,000
104111	426000	Comm Minor Equip Furn and Fix	0
104111	431000	Comm Professional Services	30,000
104111	431100	Comm Prof Svcs Acctng Auditing	74,330

104111	431300	Comm Prof Svcs Engin Architect	1,800
104111	431400	Comm Prof Svcs Special Legal	750
104111	431401	Comm Prof Svcs Solicitor Retai	30,258
104111	432100	Comm Telephone	3,000
104111	432101	Comm Cell Phone	888
104111	432500	Comm Postage	5,000
104111	433100	Comm Travel	2,000
104111	434100	Comm Advertising	1,200
104111	437400	Comm Repairs and Maint Equipm	0
104111	442000	Comm Dues Subscriptions Memb	60,937
104111	445300	Comm Maintenance Contracts	38,614
104111	446000	Comm Conferences Meetings Educ	9,000
104111	470000	Comm Capital Purchase	0
104111	480000	Comm Reimb Fr Depts or Funds	0
104111	480001	Comm Reimb Indirect Cost	0
104111	494000	Comm Refunds	0
104120	411000	Elect Poll Worker Wages	100,000
104120	414100	Elect Clerical Staff Part Time	3,000
104120	416100	Elect Social Security	200
104120	416101	Elect Medicare	60
104120	416200	Elect Unemployment Compensatio	120
104120	416300	Elect Workers Compensation	15
104120	420000	Elect Office Supplies	10,900
104120	423100	Elections Vehicle Fuel	1,000
104120	426000	Elect Minor Equip Furn and Fi	0
104120	433100	Elect Travel	7,100
104120	434100	Elect Advertising	2,700
104120	434200	Elect Printing	23,000
104120	436100	Elect Electricity	250
104120	437400	Elect Repairs and Maint Equipm	2,500
104120	438300	Elect Rent	11,000
104120	438400	Elect Rent of Mach & Equip	1,100
104120	445300	Elect Maintenance Contracts	40,500
104120	446000	Elect Conferences Meetings Edu	2,500
104120	470000	Elect Capital Purchase	0
104121	412000	Voters Director Salary	27,384
104121	414100	Voters Clerical Part Time Wage	7,885
104121	415500	Voters Vision Insurance	154
104121	415600	Voters Basic Insurance	15,722
104121	415601	Voters Insurance Opt Out	0
104121	415800	Voters Life Insurance	70
104121	416000	Voters Retirement Plan Contrib	3,149
104121	416100	Voters Social Security	2,612
104121	416101	Voters Medicare	610
104121	416200	Voters Unemployment Comp	957
104121	416300	Voters Workers Compensation	96
104121	418300	Voters Overtime	0

104121	420000	Voters Office Supplies	1,500
104121	426000	Voters Minor Equip Furn and F	0
104121	432100	Voters Telephone	900
104121	432500	Voters Postage	6,000
104121	437400	Voters Repairs and Maint Equip	0
104121	442000	Voters Dues Subscriptions Memb	230
104121	445300	Voters Maint Contracts	80
104121	446000	Voters Conferences Meetings Ed	100
104121	470000	Voters Capital Purchase	0
104133	411000	Auditors Elected Officials Sal	90,892
104133	415500	Auditors Vision Insurance	362
104133	415600	Auditors Basic Insurance	39,636
104133	415601	Auditors Insurance Opt Out	0
104133	415800	Auditors Life Insurance	210
104133	416000	Auditors Retirement Plan Contr	10,453
104133	416100	Auditors Social Security	5,636
104133	416101	Auditors Medicare	1,317
104133	416200	Auditors Unemployment Comp	0
104133	416300	Auditors Workers Compensation	2,046
104133	420000	Auditors Office Supplies	165
104133	426000	Auditors Minor Equip Furn and	0
104133	431000	Auditors Professional Services	0
104133	431401	Auditors Prof Svcs Solicitor R	600
104133	432100	Auditors Telephone	795
104133	432500	Auditors Postage	10
104133	433100	Auditors Travel	0
104133	434100	Auditors Advertising	240
104133	434200	Auditors Printing	0
104133	437400	Auditors Repairs and Maint Equ	0
104133	442000	Auditors Dues Subscriptions Me	530
104133	445300	Auditors Maintenance Contracts	12
104133	446000	Auditors Conferences Mtngs Edu	2,510
104133	470000	Auditors Capital Purchase	0
104136	412000	Assess Director Salary	48,688
104136	413000	Assess Profess Staff Salaries	40,594
104136	413100	Assess Prof Staff Part Time Wa	2,000
104136	414000	Assess Clerical Staff Wages	232,389
104136	415500	Assess Vision Insurance	1,232
104136	415600	Assess Basic Insurance	124,751
104136	415601	Assess Insurance Opt Out	2,000
104136	415800	Assess Life Insurance	618
104136	416000	Assess Retirement Plan Contrib	37,015
104136	416100	Assess Social Security	20,079
104136	416101	Assess Medicare	4,696
104136	416200	Assess Unemployment Comp	4,336
104136	416300	Assess Workers Compensation	879
104136	418300	Assess Overtime	200

104136	419200		Assess Parking Space	2,400
104136	420000		Assess Office Supplies	4,500
104136	420000	109	Assess ReassmtProj Office Supp	0
104136	423100		Assess Vehicle Fuel	4,800
104136	426000		Assess Minor Equip Furn and F	0
104136	426000	109	Assess ReassmtProj Minor Equip	0
104136	431000		Assess Professional Services	17,500
104136	431000	109	Assess ReassmtProj Prof Svcs	0
104136	431007		Assess Cln&Grn Recording Cost	0
104136	431400		Assess Prof Svcs Special Legal	0
104136	431401		Assess Prof Svcs Solicitor Ret	2,000
104136	432100		Assess Telephone	800
104136	432100	109	Assess ReassmtProj Telephone	0
104136	432101		Assess Cell Phone	1,430
104136	432103		Assess Internet	1,000
104136	432103	109	Assess ReassmtProj Internet	0
104136	432104	109	Assess ReassmtProj Cable Telev	0
104136	432500		Assess Postage	2,800
104136	432500	109	Assess ReassmtProj Postage	0
104136	434100		Assess Advertising	500
104136	437400		Assess Repairs and Maint Equip	90
104136	437500		Assess Repairs and Maint Vehic	2,500
104136	438300	109	Assess ReassmtProj Rent	0
104136	442000		Assess Dues Subscriptions Memb	1,500
104136	442000	109	Assess ReassmtPrj DuesSubsMemb	0
104136	445000	109	Assess ReassmtProj ESTContract	0
104136	445300		Assess Maintenance Contracts	15,098
104136	446000		Assess Conferences Meetings Ed	5,200
104136	446000	109	Assess ReassmtProj ConfMtgsEd	0
104136	470000		Assess Capital Purchase	0
104136	470000	109	Assess ReassmtProj Cap Purch	0
104137	411000		Tax Coll Elected Officials Sal	345,000
104137	416100		Tax Coll Social Security	21,390
104137	416101		Tax Coll Medicare	5,003
104137	420000		Tax Coll Office Supplies	10,000
104137	432500		Tax Coll Postage	14,000
104137	435300		Tax Coll Surety and Fidelity B	5,000
104138	413000		Tax Claim Prof Staff Salaries	34,180
104138	414000		Tax Claim Clerical Staff Wages	41,608
104138	415500		Tax Claim Vision Insurance	462
104138	415600		Tax Claim Basic Insurance	49,519
104138	415601		Tax Claim Insurance Opt Out	0
104138	415800		Tax Claim Life Insurance	172
104138	416000		Tax Claim Retirement Plan Cont	8,716
104138	416100		Tax Claim Social Security	4,699
104138	416101		Tax Claim Medicare	1,099
104138	416200		Tax Claim Unemployment Comp	1,089

104138	416300	Tax Claim Workers Compensation	172
104138	418300	Tax Claim Overtime	0
104138	420000	Tax Claim Office Supplies	2,000
104138	426000	Tax Claim Minor Equip Furn an	0
104138	431000	Tax Claim Professional Service	11,450
104138	431401	Tax Claim Solicitor Retainer	2,000
104138	432100	Tax Claim Telephone	250
104138	432500	Tax Claim Postage	50,500
104138	433100	Tax Claim Travel	0
104138	434100	Tax Claim Advertising	14,500
104138	437400	Tax Claim Repairs and Maint Eq	0
104138	441000	Tax Claim Tax Sale Costs	56,340
104138	442000	Tax Claim Dues Subscript Memb	125
104138	445300	Tax Claim Maint Contracts	5,500
104138	446000	Tax Claim Conferences Mtngs Ed	2,000
104138	470000	Tax Claim Capital Purchase	0
104139	411000	Treas Elected Officials Salari	51,170
104139	414000	Treas Clerical Staff Wages	97,733
104139	414100	Treas Clerical Part Time Wages	7,370
104139	415500	Treas Vision Insurance	616
104139	415600	Treas Basic Insurance	67,594
104139	415601	Treas Insurance Opt Out	1,500
104139	415800	Treas Life Insurance	331
104139	416000	Treas Retirement Plan Contribu	17,124
104139	416100	Treas Social Security	9,689
104139	416101	Treas Medicare	2,266
104139	416200	Treas Unemployment Comp	1,749
104139	416300	Treas Workers Compensation	1,390
104139	418300	Treas Overtime	0
104139	419200	Treas Parking Space	600
104139	420000	Treas Office Supplies	1,500
104139	426000	Treas Minor Equip Furn and Fi	0
104139	430001	Treas Bank and Credit Card Fee	300
104139	431401	Treas Prof Svcs Solicitor Reta	500
104139	432100	Treas Telephone	1,600
104139	432500	Treas Postage	1,000
104139	433100	Treas Travel	1,500
104139	435300	Treas Bond Insurance	0
104139	437400	Treas Repairs and Maint Equipm	50
104139	442000	Treas Dues Subscriptions Memb	725
104139	445300	Treas Maintenance Contracts	1,850
104139	446000	Treas Conferences Meetings Edu	2,300
104139	470000	Treas Capital Purchase	0
104139	480000	Treas Reimb From Other Funds	(6,000)
104142	420000	Supply Room Office Supplies	3,500
104142	426000	Supply Room Minor Equip Furn F	0
104142	432100	Supply Room Telephone	260

104142	432500	Supply Room Postage	220
104142	437400	Supply Room Repairs Maint Equi	0
104142	445100	Supply Room Leased Equipment	6,500
104142	445300	Supply Room Maint Contracts	0
104142	470000	Supply Room Capital Purchase	0
104152	412000	Pub Def Directors Dept Heads S	72,015
104152	413000	Pub Def Professional Staff Sal	171,996
104152	414000	Pub Def Clerical Staff Wages	88,254
104152	415500	Pub Def Vision Insurance	724
104152	415600	Pub Def Basic Insurance	95,660
104152	415601	Pub Def Insurance Opt Out	3,000
104152	415800	Pub Def Life Insurance	588
104152	416000	Pub Def Retirement Plan Contri	38,211
104152	416100	Pub Def Social Security	20,600
104152	416101	Pub Def Medicare	4,818
104152	416200	Pub Def Unemployment Comp	3,267
104152	416300	Pub Def Workers Compensation	753
104152	418300	Pub Def Overtime	0
104152	419200	Pub Def Parking Space	0
104152	420000	Pub Def Office Supplies	2,000
104152	426000	Pub Def Minor Equip Furn and	0
104152	431000	Pub Def Professional Services	0
104152	431001	Pub Def Prof Svcs Constables	300
104152	431400	Pub Def Prof Svcs Spec Legal	24,000
104152	432100	Pub Def Telephone	1,600
104152	432500	Pub Def Postage	800
104152	433101	Pub Def Travel Constables	500
104152	437400	Pub Def Repairs Maint Equipmen	500
104152	442000	Pub Def Dues Subscriptions Mem	6,500
104152	445300	Pub Def Maintenance Contracts	300
104152	446000	Pub Def Conferences Meetings E	5,500
104152	470000	Pub Def Capital Purchase	0
104153	411000	Reg Rec Elected Officials Sala	57,188
104153	414000	Reg Rec Clerical Staff Wages	142,875
104153	414100	Reg Rec Clerical Part Time Wag	0
104153	415500	Reg Rec Vision Insurance	670
104153	415600	Reg Rec Basic Insurance	73,433
104153	415601	Reg Rec Insurance Opt Out	3,000
104153	415800	Reg Rec Life Insurance	448
104153	416000	Reg Rec Retirement Plan Contri	23,007
104153	416100	Reg Rec Social Security	12,404
104153	416101	Reg Rec Medicare	2,901
104153	416200	Reg Rec Unemployment Comp	2,178
104153	416300	Reg Rec Workers Compensation	1,611
104153	418300	Reg Rec Overtime	0
104153	419200	Reg Rec Parking Space	0
104153	420000	Reg Rec Office Supplies	16,000

104153	426000	Reg Rec Minor Equip Furn and	0
104153	431000	Reg Rec Professional Services	0
104153	431401	Reg Rec Prof Svcs Solicitor Re	1,500
104153	432100	Reg Rec Telephone	2,300
104153	432500	Reg Rec Postage	3,000
104153	433100	Reg Rec Travel	100
104153	434100	Reg Rec Advertising	2,300
104153	435300	Reg Rec Bond Insurance	0
104153	437400	Reg Rec Repairs and Maint Equi	0
104153	442000	Reg Rec Dues Subscriptions Mem	1,000
104153	445000	Reg Rec Contracted Services	23,000
104153	445100	Reg Rec Leased Equipment	3,600
104153	445300	Reg Rec Maintenance Contracts	0
104153	446000	Reg Rec Conferences Mtngs Educ	1,900
104153	470000	Reg Rec Capital Purchase	0
104153	480000	Reg Rec Reimb From Other Funds	0
104171	412000	Planning Director Salary	68,420
104171	413000	Planning Professional Staff Sa	502,875
104171	413100	Planning Professional Part Tim	65,422
104171	414000	Planning Clerical Staff Wages	74,827
104171	414100	Planning Clerical Part Time Wa	0
104171	415500	Planning Vision Insurance	1,425
104171	415600	Planning Basic Insurance	163,538
104171	415601	Planning Insurance Opt Out	3,000
104171	415800	Planning Life Insurance	1,028
104171	416000	Planning Retirement Plan Contr	77,859
104171	416100	Planning Social Security	44,116
104171	416101	Planning Medicare	10,317
104171	416200	Planning Unemployment Comp	6,534
104171	416300	Planning Workers Compensation	2,816
104171	418300	Planning Overtime	0
104171	419200	Planning Parking Space	1,200
104171	420000	Planning Office Supplies	11,000
104171	423100	Planning Vehicle Fuel	6,250
104171	426000	Planning Minor Equip Furn and	0
104171	431000	Planning Professional Services	0
104171	431400	Planning Prof Svcs Spec Legal	500
104171	431401	Planning Prof Svcs Solicitor R	3,400
104171	432100	Planning Telephone	7,200
104171	432101	Planning Cell Phone	960
104171	432500	Planning Postage	3,600
104171	433100	Planning Travel	2,850
104171	434100	Planning Advertising	6,000
104171	434200	Planning Printing	500
104171	437400	Planning Repairs and Maint Equ	100
104171	437500	Planning Repairs Maint Vehicle	3,750
104171	438300	Planning Rent	65

104171	442000	Planning Dues Subscriptions Me	2,250
104171	445300	Planning Maintenance Contracts	10,840
104171	446000	Planning Conferences Mtngs Edu	2,650
104171	470000	Planning Capital Purchase	0
104171	480000	Planning Reimb From Other Fund	(379,000)
104172	412000	Info Svcs Director Salary	51,864
104172	413000	Info Svcs Professional Staff S	68,224
104172	414000	Info Svcs Clerical Staff Wages	20,803
104172	415500	Info Svcs Vision Insurance	316
104172	415600	Info Svcs Basic Insurance	33,239
104172	415601	Info Svcs Insurance Opt Out	0
104172	415800	Info Svcs Life Insurance	223
104172	416000	Info Svcs Retirement Plan Cont	16,202
104172	416100	Info Svcs Social Security	8,735
104172	416101	Info Svcs Medicare	2,043
104172	416200	Info Svcs Unemployment Comp	1,452
104172	416300	Info Svcs Workers Compensation	319
104172	418300	Info Svcs Overtime	0
104172	419200	Info Svcs Parking Space	600
104172	420000	Info Svcs Office Supplies	10,800
104172	426000	Info Svcs Minor Equip Furn Fix	0
104172	431000	Info Svcs Professional Service	2,700
104172	432100	Info Svcs Telephone	1,000
104172	432101	Info Svcs Cell Phone	450
104172	432103	Info Svcs Internet	2,400
104172	432500	Info Svcs Postage	600
104172	433100	Info Svcs Travel	0
104172	437400	Info Svcs Repairs Maint Equipm	0
104172	442000	Info Svcs Dues Subsc Memb	0
104172	445100	Info Svcs Leased Equipment	1,650
104172	445300	Info Svcs Maintenance Contract	550
104172	446000	Info Svcs Conferences Mtngs Ed	3,000
104172	470000	Info Svcs Capital Purchase	0
104173	412000	Veterans Director Salary	41,082
104173	414000	Veterans Clerical Staff Wages	19,722
104173	414100	Veterans Clerical Part Time	5,999
104173	414109	Veterans Marketing PT Wages	0
104173	415500	Veterans Vision Insurance	208
104173	415600	Veterans Basic Insurance	21,561
104173	415601	Veterans Insurance Opt Out	0
104173	415800	Veterans Life Insurance	121
104173	416000	Veterans Retirement Plan Contr	6,992
104173	416100	Veterans Social Security	4,142
104173	416101	Veterans Medicare	969
104173	416200	Veterans Unemployment Comp	968
104173	416300	Veterans Workers Compensation	250
104173	418300	Veterans Overtime	0

104173	420000	Veterans Office Supplies	1,500
104173	422000	Veterans Operating Supplies	22,000
104173	426000	Veterans Minor Equip Furn and	0
104173	431000	Veterans Professional Services	12,225
104173	432100	Veterans Telephone	800
104173	432500	Veterans Postage	1,050
104173	433100	Veterans Travel	3,400
104173	434100	Veterans Advertising	2,000
104173	437400	Veterans Repairs Maint Equipme	0
104173	442000	Veterans Dues Subscriptions Me	380
104173	445300	Veterans Maintenance Contracts	350
104173	446000	Veterans Conferences Mtngs Edu	1,400
104173	450000	Veterans Contributions	525
104173	470000	Veterans Capital Purchase	0
104173	480000	Vets Reimb Frm OtherDeptsFunds	0
104174	412000	Maint Director Salary	52,438
104174	414001	Maint Maintenance Staff Wages	83,346
104174	414002	Maint Janitorial Staff Wages	44,408
104174	414101	Maint Maintenance Part Time Wg	0
104174	414102	Maint Janitorial Part Time Wag	43,980
104174	415500	Maint Vision Insurance	470
104174	415600	Maint Basic Insurance	51,314
104174	415601	Maint Insurance Opt Out	1,500
104174	415800	Maint Life Insurance	344
104174	416000	Maint Retirement Plan Contribu	21,113
104174	416100	Maint Social Security	14,110
104174	416101	Maint Medicare	3,300
104174	416200	Maint Unemployment Comp	3,929
104174	416300	Maint Workers Compensation	15,420
104174	418300	Maint Overtime	2,000
104174	418400	Maint On Call	1,400
104174	419100	Maint Uniform Allowance	1,950
104174	419200	Maint Parking Space	1,200
104174	419300	Maint Employee Hep B Inoculati	300
104174	420000	Maint Office Supplies	150
104174	422000	Maint Operating Supplies	18,500
104174	423100	Maint Vehicle Fuel	2,200
104174	426000	Maint Minor Equip Furn and Fi	0
104174	431000	Maint Professional Services	8,000
104174	432100	Maint Telephone	2,900
104174	432101	Maint Cell Phone	700
104174	432102	Maint Pager	900
104174	432500	Maint Postage	0
104174	433100	Maint Travel	0
104174	437300	Maint Snow Removal Costs	15,000
104174	437500	Maint Repairs and Maint Vehicl	1,000
104174	446000	Maint Conferences Meetings Edu	150

104174	470000	Maint Capital Purchase	0
10417432	422000	Maint 32 Geesey Rd Oper Supp	300
10417432	436100	Maint 32 Geesey Rd Electricity	250
10417432	436200	Maint 32 Geesey Road Gas	330
10417432	436600	Maint 32 Geesey Rd Water	350
10417450	422000	Mnt 500 Geesey Rd Oper Supp	300
10417450	436100	Maint 500 Geesey RdElectricity	200
10417450	436200	Maint 500 Geesey Rd Gas	450
10417450	436600	Maint 500 Geesey Rd Water	250
10417463	437300	Maint Co Barn Rep Maint Bldgs	0
10417463	445200	Maint Co Barn Pest Control	0
10417471	422000	Maint 801 Operating Supp	1,200
10417471	426000	Maint 801 Minor Equ Furn	0
10417471	436100	Maint 801 Electricity	6,500
10417471	436200	Maint 801 Gas	5,500
10417471	436400	Maint 801 Sewage	300
10417471	436600	Maint 801 Water	900
10417471	437300	Maint 801 Rep Maint on B	700
10417471	437400	Maint 801 Rep Maint Equi	0
10417471	445100	Maint 801 Leased Equip	0
10417471	445200	Maint 801 Pest Control	600
10417471	445300	Maint 801 Maintenc Contr	3,000
10417471	470000	Maint 801 Capital Purchase	0
10417475	422000	Maint 825 Operating Supp	6,000
10417475	426000	Maint 825 Minor Equ Furn	0
10417475	436100	Maint 825 Electricity	66,000
10417475	436115	Maint 825 Electric Str Lghts	250
10417475	436200	Maint 825 Gas	15,000
10417475	436400	Maint 825 Sewage	4,000
10417475	436500	Maint 825 Garbage	3,000
10417475	436600	Maint 825 Water	8,000
10417475	437300	Maint 825 Rep Maint on B	11,000
10417475	437400	Maint 825 Rep Maint Equi	0
10417475	438400	Maint 825 Rent of Mach & Equip	400
10417475	445100	Maint 825 Leased Equip	0
10417475	445200	Maint 825 Pest Control	650
10417475	445300	Maint 825 Maintenc Contr	54,000
10417475	470000	Maint 825 Capital Purchase	0
10417477	422000	Maint 827 Operating Supp	2,000
10417477	426000	Maint 827 Minor Equ Furn	0
10417477	436100	Maint 827 Electricity	13,500
10417477	436200	Maint 827 Gas	5,800
10417477	436400	Maint 827 Sewage	850
10417477	436500	Maint 827 Garbage	1,200
10417477	436600	Maint 827 Water	2,000
10417477	437300	Maint 827 Repairs Maint Bldg	2,600
10417477	437400	Maint 827 Repairs Maint Equip	0

10417477	445100	Maint 827 Leased Equip	0
10417477	445200	Maint 827 Pest Control	600
10417477	445300	Maint 827 Maintenance Contract	8,000
10417477	470000	Maint 827 Capital Purchase	0
104184	413001	Courts Prof Staff Court Report	115,257
104184	413002	Courts Prof Staff Law Clerk Sa	108,212
104184	413003	Courts Prof St Child Custody M	33,935
104184	414000	Courts Clerical Staff Wages	117,721
104184	414105	Courts Tipstave Part Time Wage	43,089
104184	415500	Courts Vision Insurance	832
104184	415600	Courts Basic Insurance	90,950
104184	415601	Courts Insurance Opt Out	6,000
104184	415800	Courts Life Insurance	770
104184	416000	Courts Retirement Plan Contrib	30,695
104184	416100	Courts Social Security	25,928
104184	416101	Courts Medicare	6,065
104184	416200	Courts Unemployment Comp	5,698
104184	416300	Courts Workers Compensation	948
104184	418300	Courts Overtime	0
104184	419200	Courts Parking Space	600
104184	420000	Courts Office Supplies	6,750
104184	422000	Courts Law Library Publication	35,000
104184	426000	Courts Minor Equip Furn and F	0
104184	426000	108 CH Renovation Project Minor Eq	0
104184	431000	Courts Professional Services	500
104184	431400	Courts Prof Svcs Special Legal	145,000
104184	431402	Courts Prof Svcs Drug Court	15,400
104184	431403	Courts Prof Svcs Juv Defender	14,200
104184	432100	Courts Telephone	6,800
104184	432500	Courts Postage	2,500
104184	433100	Courts Travel	0
104184	434200	Courts Printing	1,800
104184	437300	Courts Repairs and Maint Bldgs	0
104184	437400	Courts Repairs and Maint Equip	1,500
104184	440000	Courts Court Costs and Investi	33,000
104184	442000	Courts Dues Subscriptions Memb	20,000
104184	442001	Courts Westlaw Subscription	26,000
104184	445100	Courts Leased Equipment	4,900
104184	445300	Courts Maintenance Contracts	6,980
104184	446000	Courts Conferences Meetings Ed	3,250
104184	470000	Courts Capital Purchase	0
10418601	414000	MDJ 40-3-1 Clym Clerical Staff	54,072
10418601	414100	MDJ 40-3-1 Clym Cler PT Wages	0
10418601	415500	MDJ 40-3-1 Clym Vision Insurnc	208
10418601	415600	MDJ 40-3-1 Clym Basic Insuranc	21,561
10418601	415601	MDJ 40-3-1 Clym Insur Opt Out	0
10418601	415800	MDJ 40-3-1 Clym Life Insurance	140

10418601	416000	MDJ 40-3-1 Clym Retirement PlnC	6,218
10418601	416100	MDJ 40-3-1 Clym Social Securit	3,352
10418601	416101	MDJ 40-3-1 Clym Medicare	784
10418601	416200	MDJ 40-3-1 Clym Unemployment C	726
10418601	416300	MDJ 40-3-1 Clym Workers Comp	122
10418601	418300	MDJ 40-3-1 Clym Overtime	0
10418601	420000	MDJ 40-3-1 Clym Office Supp	5,000
10418601	426000	MDJ 40-3-1 Clym Minor Equip Fn	0
10418601	430001	MDJ 40-3-1 Clym Credit Card F	2,000
10418601	431000	MDJ 40-3-1 Clym Professional S	200
10418601	431001	MDJ 40-3-1 Clym Prof Svcs Con	3,000
10418601	432100	MDJ 40-3-1 Clym Telephone	3,600
10418601	432101	MDJ 40-3-1 Clym Cell Phone	0
10418601	432103	MDJ 40-3-1 Clym Internet	1,300
10418601	432500	MDJ 40-3-1 Clym Postage	12,000
10418601	433100	MDJ 40-3-1 Clym Travel	0
10418601	433101	MDJ 40-3-1 Clym Travel Constab	1,800
10418601	435300	MDJ 40-3-1 Clym Bond Insurance	100
10418601	436100	MDJ 40-3-1 Clym Electricity	1,600
10418601	436200	MDJ 40-3-1 Clym Gas	1,000
10418601	436400	MDJ 40-3-1 Clym Sewage	400
10418601	436600	MDJ 40-3-1 Clym Water	300
10418601	437400	MDJ 40-3-1 Clym Repairs MaintE	500
10418601	438300	MDJ 40-3-1 Clym Rent	41,633
10418601	442000	MDJ 40-3-1 Clym Dues Subs M	2,500
10418601	445100	MDJ 40-3-1 Clym Leased Equip	2,500
10418601	445300	MDJ 40-3-1 Clym Maintenance Cn	1,000
10418601	446000	MDJ 40-3-1 Clym Conf Mtngs Edu	0
10418601	470000	MDJ 40-3-1 Clym Capital Purch	0
10418602	414000	MDJ 40-3-2 HC Clerical Staff W	66,212
10418602	415500	MDJ 40-3-2 HC Vision Insurance	462
10418602	415600	MDJ 40-3-2 HC Basic Insurance	50,185
10418602	415601	MDJ 40-3-2 HC Insurance OptOut	0
10418602	415800	MDJ 40-3-2 HC Life Insurance	210
10418602	416000	MDJ 40-3-2 HC Retirement PlnCon	7,614
10418602	416100	MDJ 40-3-2 HC Social Security	4,105
10418602	416101	MDJ 40-3-2 HC Medicare	960
10418602	416200	MDJ 40-3-2 HC Unemployment Comp	1,089
10418602	416300	MDJ 40-3-2 HC Workers Comp	150
10418602	418300	MDJ 40-3-2 HC Overtime	0
10418602	420000	MDJ 40-3-2 HC Office Supplies	5,000
10418602	426000	MDJ 40-3-2 HC Minor Equ Furn	0
10418602	430001	MDJ 40-3-2 HC Credit Card Fees	2,750
10418602	431000	MDJ 40-3-2 HC Professional Svc	0
10418602	431001	MDJ 40-3-2 HC Prof Svcs Const	2,500
10418602	432100	MDJ 40-3-2 HC Telephone	1,900
10418602	432101	MDJ 40-3-2 HC Cell Phone	792

10418602	432103	MDJ 40-3-2 HC Internet	2,020
10418602	432104	MDJ 40-3-2 HC Television	300
10418602	432500	MDJ 40-3-2 HC Postage	10,000
10418602	433100	MDJ 40-3-2 HC Travel	60
10418602	433101	MDJ 40-3-2 HC Travel Constable	2,000
10418602	435300	MDJ 40-3-2 HC Bond Insurance	100
10418602	436100	MDJ 40-3-2 HC Electricity	3,000
10418602	436400	MDJ 40-3-2 HC Sewage	250
10418602	436600	MDJ 40-3-2 HC Water	300
10418602	437300	MDJ 40-3-2 HC Rep Maint Bldgs	0
10418602	437400	MDJ 40-3-2 HC Repairs Maint Eq	0
10418602	438300	MDJ 40-3-2 HC Rent	60,000
10418602	442000	MDJ 40-3-2 HC Dues Subs Memb	120
10418602	445100	MDJ 40-3-2 HC Leased Equipment	2,750
10418602	445300	MDJ 40-3-2 HC Maintenance Cont	700
10418602	446000	MDJ 40-3-2 HC Conf Mtngs Educ	0
10418602	470000	MDJ 40-3-2 HC Capital Purchase	0
10418603	414000	MDJ 40-3-3 Blair Clerical Staf	69,014
10418603	415500	MDJ 40-3-3 Blair Vision Insur	208
10418603	415600	MDJ 40-3-3 Blair Basic Insur	19,874
10418603	415601	MDJ 40-3-3 Blair Insur Opt	0
10418603	415800	MDJ 40-3-3 Blair Life Insur	140
10418603	416000	MDJ 40-3-3 Blair Retiremnt Pln	7,937
10418603	416100	MDJ 40-3-3 Blair Social Secur	4,279
10418603	416101	MDJ 40-3-3 Blair Medicare	1,001
10418603	416200	MDJ 40-3-3 Blair Unempl Comp	726
10418603	416300	MDJ 40-3-3 Blair Workers Comp	156
10418603	418300	MDJ 40-3-3 Blair Overtime	0
10418603	420000	MDJ 40-3-3 Blair Office Supp	4,000
10418603	426000	MDJ 40-3-3 Blair Minor Equ Fn	0
10418603	430001	MDJ 40-3-3 Blair CC Fees	0
10418603	431000	MDJ 40-3-3 Blair Prof Svc	0
10418603	431001	MDJ 40-3-3 Blair Prof Svcs Const	2,600
10418603	432100	MDJ 40-3-3 Blair Telephone	2,500
10418603	432101	MDJ 40-3-3 Blair Cell Phone	0
10418603	432103	MDJ 40-3-3 Blair Internet	1,700
10418603	432104	MDJ 40-3-3 Blair Television	75
10418603	432500	MDJ 40-3-3 Blair Postage	15,000
10418603	433100	MDJ 40-3-3 Blair Travel	0
10418603	433101	MDJ 40-3-3 Blair Travel Constab	2,400
10418603	435300	MDJ 40-3-3 Blair Bond Insur	100
10418603	436100	MDJ 40-3-3 Blair Electricity	2,300
10418603	436200	MDJ 40-3-3 Blair Gas	1,800
10418603	436400	MDJ 40-3-3 Blair Sewage	700
10418603	436500	MDJ 40-3-3 Blair Garbage	0
10418603	436600	MDJ 40-3-3 Blair Water	200
10418603	437300	MDJ 40-3-3 Blair RepMnt Bldgs	0

10418603	437400	MDJ 40-3-3 Blair Rep Mnt Equ	200
10418603	438300	MDJ 40-3-3 Blair Rent	46,490
10418603	442000	MDJ 40-3-3 Blair DuesSubscMemb	2,100
10418603	445100	MDJ 40-3-3 Blair Leased Equ	1,536
10418603	445300	MDJ 40-3-3 Blair Maint Contr	800
10418603	446000	MDJ 40-3-3Blair Conf Mtgs Educ	0
10418603	470000	MDJ 40-3-3 Blair Capital Purch	0
10418604	414000	MDJ 40-2-1 Ind Clerical Staff	79,352
10418604	414100	MDJ 40-2-1 Ind Clerical PT Wag	0
10418604	415500	MDJ 40-2-1 Ind Vision Insuranc	262
10418604	415600	MDJ 40-2-1 Ind Basic Insuranc	27,400
10418604	415601	MDJ 40-2-1 Ind Insurance OptO	0
10418604	415800	MDJ 40-2-1 Ind Life Insurance	210
10418604	416000	MDJ 40-2-1 Ind Retirement Pln C	9,125
10418604	416100	MDJ 40-2-1 Ind Social Security	4,920
10418604	416101	MDJ 40-2-1 Ind Medicare	1,151
10418604	416200	MDJ 40-2-1 Ind Unemployment C	1,089
10418604	416300	MDJ 40-2-1 Ind Workers Comp	180
10418604	418300	MDJ 40-2-1 Ind Overtime	0
10418604	420000	MDJ 40-2-1 Ind Office Supplies	9,500
10418604	426000	MDJ 40-2-1 Ind Minor Equ FurnF	0
10418604	430001	MDJ 40-2-1 Ind Credit Card Fee	4,750
10418604	431000	MDJ 40-2-1 Ind Professional Sv	0
10418604	431001	MDJ 40-2-1 Ind Prof Svcs Const	3,500
10418604	432100	MDJ 40-2-1 Ind Telephone	1,680
10418604	432101	MDJ 40-2-1 Ind Cell Phone	1,100
10418604	432103	MDJ 40-2-1 Ind Internet	1,100
10418604	432500	MDJ 40-2-1 Ind Postage	11,000
10418604	433100	MDJ 40-2-1 Ind Travel	0
10418604	433101	MDJ 40-2-1 Ind Travel Constabl	3,000
10418604	435300	MDJ 40-2-1 Ind Bond Insuranc	100
10418604	436600	MDJ 40-2-1 Ind Water	270
10418604	437400	MDJ 40-2-1 Ind Repairs Maint E	75
10418604	442000	MDJ 40-2-1 Ind Dues Subs Mem	4,500
10418604	445100	MDJ 40-2-1 Ind Leased Equip	1,368
10418604	445300	MDJ 40-2-1 Ind Maintenance Con	850
10418604	446000	MDJ 40-2-1 Ind Conf MeetingsEd	100
10418604	470000	MDJ 40-2-1 Ind Capital Purchas	0
104187	412000	DRS Director Salary	63,079
104187	412100	DRS Management Salaries	152,705
104187	413000	DRS Professional Staff Salarie	214,282
104187	414000	DRS Clerical Staff Wages	157,405
104187	414100	DRS Clerical Staff Part Time W	10,740
104187	415500	DRS Vision Insurance	1,856
104187	415600	DRS Basic Insurance	180,109
104187	415601	DRS Insurance Opt Out	4,500
104187	415800	DRS Life Insurance	1,260

104187	416000	DRS Retirement Plan Contributi	67,559
104187	416100	DRS Social Security	37,089
104187	416101	DRS Medicare	8,674
104187	416200	DRS Unemployment Compensation	6,897
104187	416300	DRS Workers Compensation	1,355
104187	420000	DRS Office Supplies	600
104187	426000	DRS Minor Equip Furn and Fixt	0
104187	432100	DRS Telephone	10,000
104187	432500	DRS Postage	20,000
104187	445000	DRS Contracted Services	0
104187	470000	DRS Capital Purchase	0
104187	480000	DRS Reimb From Other Funds	(728,583)
104188	422000	Law Library Books Journals etc	0
104193	411000	Coroner Elected Officials Sala	46,921
104193	413100	Coroner Professional Part Time	12,659
104193	414100	Coroner Clerical PT Wages	9,580
104193	415500	Coroner Vision Insurance	154
104193	415600	Coroner Basic Insurance	18,075
104193	415601	Coroner Insurance Opt Out	0
104193	415800	Coroner Life Insurance	70
104193	416000	Coroner Retirement Plan Contri	5,396
104193	416100	Coroner Social Security	4,288
104193	416101	Coroner Medicare	1,003
104193	416200	Coroner Unemployment Comp	726
104193	416300	Coroner Workers Compensation	4,058
104193	418300	Coroner Overtime	0
104193	419200	Coroner Parking Space	0
104193	420000	Coroner Office Supplies	750
104193	422000	Coroner Operating Supplies	2,500
104193	422000	102 Coroner Act 122 Oper Supplies	0
104193	423100	Coroner Vehicle Fuel	3,500
104193	426000	Coroner Minor Equip Furn and	0
104193	426000	102 Coroner Act 122 Minor Equ F F	0
104193	431000	Coroner Prof Svcs Clerical	0
104193	431400	Coroner Prof Svcs Special Lega	0
104193	431401	Coroner Prof Svcs Solicitor Re	2,000
104193	431800	Coroner Prof Svcs Deputy Coron	15,000
104193	431801	Coroner Prof Svcs Removal of B	0
104193	431802	Coroner Prof Svcs Autopsies	53,000
104193	431803	Coroner Prof Svcs Toxicology	14,000
104193	431804	Coroner Prof Svcs Indigent Bur	500
104193	432100	Coroner Telephone	500
104193	432101	Coroner Cell Phone	1,800
104193	432103	Coroner Internet	0
104193	432500	Coroner Postage	125
104193	433100	Coroner Travel	1,825
104193	433101	Coroner Travel Constables	0

104193	435300		Coroner Bond Insurance	0
104193	437400		Coroner Repairs Maint Equipmen	250
104193	437500		Coroner Repairs and Maint Vehi	1,500
104193	438300		Coroner Rent	0
104193	442000		Coroner Dues Subscriptions Mem	1,100
104193	445110		Coroner Leased Vehicle	0
104193	445110	102	Coroner Act 122 Leased Vehicle	6,162
104193	446000		Coroner Conferences Meetings E	3,000
104193	454000		Coroner drug alcohol prog cost	200
104193	470000		Coroner Capital Purchase	0
104193	470000	102	Coroner Act 122 Capital Purch	0
104194	411000		DA Elected Officials Salaries	175,572
104194	413000		DA Professional Staff Salaries	168,033
104194	413005		DA Prof Staff Detectives	96,078
104194	413100		DA Prof Staff PT Detectives	2,000
104194	414000		DA Clerical Staff Wages	145,859
104194	414000	101	DA Vict Wit Clerical Staff Wgs	32,273
104194	414000	112	DA Vict Svcs Clerical Staff Wg	10,829
104194	414100		DA Clerical Staff Part Time Wa	0
104194	415000	101	DA Vict Witn Benefits	0
104194	415000	112	DA Victim Svcs Empl Benefits	0
104194	415500		DA Vision Insurance	1,394
104194	415600		DA Basic Insurance	139,336
104194	415601		DA Insurance Opt Out	2,470
104194	415601	101	DA VW Insurance Opt Out	1,530
104194	415601	112	DA Vict Svcs Insurance Opt Out	0
104194	415800		DA Life Insurance	826
104194	415800	101	DA Life Insurance Vict Witness	56
104194	415800	112	DA Vict Svcs Life Insurance	0
104194	416000		DA Retirement Plan Contributio	68,182
104194	416000	101	DA Retirement Victim Witness	3,792
104194	416000	112	DA Vict Svc Retirement PlnContr	0
104194	416100		DA Social Security	36,803
104194	416100	101	DA Social Security Vict Witnes	2,001
104194	416100	112	DA Vict Svcs Social Security	0
104194	416101		DA Medicare	8,607
104194	416101	101	DA Medicare Victim Witness	468
104194	416101	112	DA Vict Svcs Medicare	0
104194	416200		DA Unemployment Compensation	4,218
104194	416200	101	DA Unempl Comp Victim Witness	501
104194	416200	112	DA Vict Svcs Unemployment Comp	0
104194	416300		DA Workers Compensation	9,754
104194	416300	101	DA Workers Comp Vict Witness	96
104194	416300	112	DA Vict Svcs Workers Comp	0
104194	418300		DA Overtime	0
104194	418700		DA Drug Task Force Pay	10,000
104194	419200		DA Parking Space	0

104194	420000		DA Office Supplies	4,900
104194	420000	101	DA Vict Witn Office Supplies	218
104194	422000		DA Operating Supplies	0
104194	422005	101	DA Vict Witn Educational Supp	0
104194	422015		DA Supplies for Detectives	100
104194	423100		DA Vehicle Fuel	5,600
104194	426000		DA Minor Equip Furn and Fixt	0
104194	426000	101	DA Victm Wit Minor Equip	0
104194	426015		DA Minor Equip for Detectives	0
104194	431000		DA Professional Services	0
104194	431001		DA Prof Svcs Constables	0
104194	431003		DA Prof Svcs Medical	27,000
104194	431400		DA Prof Svcs Spec Legal	4,000
104194	432100		DA Telephone	2,333
104194	432100	101	DA Vict Witn Telephone	0
104194	432100	112	DA Victim Svcs Telephone	259
104194	432101		DA Cell Phone	3,600
104194	432500		DA Postage	900
104194	432500	101	DA Vict Witn Postage	700
104194	432500	112	DA Victim Svcs Postage	175
104194	433100		DA Travel	0
104194	433101		DA Travel Constables	0
104194	436600	101	DA Vict Witn Water	261
104194	436600	112	DA Victim Svcs Water	64
104194	437400		DA Repairs and Maint Equip	69
104194	437500		DA Repairs and Maint Vehicles	100
104194	440000		DA Court Costs and Investigati	38,000
104194	440000	112	DA VctmSvc ForensicIntervwsCAC	10,000
104194	442000		DA Dues Subscriptions Memb	8,600
104194	445300		DA Maintenance Contracts	3,100
104194	446000		DA Conferences Meetings Educ	3,000
104194	446000	101	DA Vict Witn Conf Meetngs Educ	0
104194	446000	112	DA Victim Svcs Conf Mtgs Educ	3,500
104194	450000	112	DA Vict Svcs Alice Paul House	19,000
104194	454000		DA Tobacco Enforcement Program	200
104194	454000	101	DA Vict Witn MiscProgram Costs	172
104194	454000	1061	DA DUI HwySafGr Program Costs	15,000
104194	454000	111	DA Program Costs ICAC Task Frc	70,000
104194	454000	112	DA Victim Svcs Program Costs	2,313
104194	454100		DA PDAI MDIT/CAC Grant Costs	2,442
104194	470000		DA Capital Purchase	0
104194	480000		DA Reimb From Depts or Funds	0
104194	480002		DA Reimb for Drug Task Force	(10,000)
104195	411000		Proth Elected Officials Salari	57,188
104195	414000		Proth Clerical Staff Wages	287,824
104195	414100		Proth Clerical Part Time Wages	8,570
104195	415500		Proth Vision Insurance	886

104195	415600	Proth Basic Insurance	80,513
104195	415601	Proth Insurance Opt Out	5,000
104195	415800	Proth Life Insurance	821
104195	416000	Proth Retirement Plan Contribu	39,964
104195	416100	Proth Social Security	22,077
104195	416101	Proth Medicare	5,163
104195	416200	Proth Unemployment Compensatio	4,701
104195	416300	Proth Workers Compensation	1,965
104195	418300	Proth Overtime	2,500
104195	419200	Proth Parking Space	1,200
104195	420000	Proth Office Supplies	12,000
104195	426000	Proth Minor Equip Furn and Fi	0
104195	431000	Proth Professional Services	12,500
104195	431401	Proth Prof Svcs Solicitor Reta	1,750
104195	432100	Proth Telephone	2,750
104195	432500	Proth Postage	8,000
104195	433100	Proth Travel	0
104195	434100	Proth Advertising	400
104195	435300	Proth Surety and Fidelity Bond	0
104195	437400	Proth Repairs and Maint Equipm	250
104195	442000	Proth Dues Subscriptions Memb	500
104195	445100	Proth Leased Equipment	2,600
104195	445300	Proth Maintenance Contracts	20,000
104195	446000	Proth Conferences Meetings Edu	1,000
104195	470000	Proth Capital Purchase	0
104195	480000	Proth Reimb From Other Funds	0
104197	411000	Sheriff Elected Officials Sala	51,170
104197	413000	Sheriff Professional Staff Sal	698,491
104197	413100	Sheriff Professional Part Time	5,230
104197	414000	Sheriff Clerical Staff Wages	62,185
104197	414100	Sheriff Clerical Part Time Wag	0
104197	415500	Sheriff Vision Insurance	1,402
104197	415600	Sheriff Basic Insurance	156,853
104197	415601	Sheriff Insurance Opt Out	7,000
104197	415800	Sheriff Life Insurance	1,120
104197	416000	Sheriff Retirement Plan Contri	100,032
104197	416100	Sheriff Social Security	54,255
104197	416101	Sheriff Medicare	12,689
104197	416200	Sheriff Unemployment Comp	6,745
104197	416300	Sheriff Workers Compensation	42,130
104197	418300	Sheriff Overtime	40,000
104197	418400	Sheriff On Call	18,000
104197	418500	Sheriff DUI BUPA Detail	0
104197	418700	Shf Drug Task Force Pay	0
104197	419100	Sheriff Uniform Allowance	8,000
104197	420000	Sheriff Office Supplies	10,000
104197	422000	Sheriff Operating Supplies	6,000

104197	422000	103	Shf PFA Act 66 Operating Supp	0
104197	422001		Sheriff Use of Force Supp/Equi	6,500
104197	423100		Sheriff Vehicle Fuel	17,000
104197	426000		Sheriff Minor Equip Furn and	0
104197	426000	107	Shf COPS Tech Grnt Minor Equip	0
104197	431000		Sheriff Professional Services	0
104197	431003		Shf Prof Svcs Drug Testing Fee	0
104197	431401		Sheriff Prof Svcs Solicitor Re	5,000
104197	432100		Sheriff Telephone	3,500
104197	432101		Sheriff Cell Phone	650
104197	432500		Sheriff Postage	3,600
104197	433100		Sheriff Travel	0
104197	433105		Shf Prisoner Transport Costs	5,000
104197	435300		Sheriff Surety Fidelity Bonds	125
104197	437400		Sheriff Repairs Maint Equipmen	0
104197	437402		Sheriff Security Systems Maint	0
104197	437500		Sheriff Repairs and Maint Vehi	8,000
104197	438300		Sheriff Rent at Airport	900
104197	440001		Sheriff Out of County Costs	0
104197	442000		Sheriff Dues Subscriptions Mem	1,400
104197	445100		Sheriff Leased Equipment	2,136
104197	445110		Sheriff Leased Vehicle	22,670
104197	445300		Sheriff Maintenance Contracts	21,502
104197	446000		Sheriff Conferences Meetings E	5,000
104197	470000		Sheriff Capital Purchase	0
104197	470000	107	Shf COPS Tech Grnt Cap Purch	0
104197	480000		Sheriff Reimb From Depts and F	(130,000)
104197	480002		Shf Reimb for Drug Task Force	0
104197	480006		Shf Reimb for DA DUI Detail	0
104198	411000		Jury Comm Elected Officials Sa	18,061
104198	414100		Jury Comm Clerical Part Time W	6,428
104198	415500		Jury Comm Vision Insurance	154
104198	415600		Jury Comm Basic Insurance	15,722
104198	415601		Jury Comm Insurance Opt Out	1,500
104198	415800		Jury Comm Life Insurance	140
104198	416000		Jury Comm Retirement Plan Cont	1,038
104198	416100		Jury Comm Social Security	1,518
104198	416101		Jury Comm Medicare	355
104198	416200		Jury Comm Unemployment Comp	259
104198	416300		Jury Comm Workers Compensation	421
104198	420000		Jury Comm Office Supplies	1,700
104198	426000		Jury Comm Minor Equ Furn and F	0
104198	432100		Jury Comm Telephone	250
104198	432500		Jury Comm Postage	7,300
104198	437400		Jury Comm Repairs Maint Equipm	85
104198	442000		Jury Comm Dues Subscript Memb	0
104198	445300		Jury Comm Maintenance Contract	500

104198	446000	Jury Comm Conferences Mtngs Ed	0
104220	450000	Fire Academy Contribution	24,500
104220	450000	114 Fire Academy Act 13 Contribut	0
104232	412000	Jail Warden Salary	57,868
104232	412100	Jail Management Salaries	319,915
104232	413000	Jail Professional Staff Salari	62,377
104232	413007	Jail Prof Staff Correctional O	2,059,186
104232	413100	Jail Professional Part Time Wa	13,000
104232	413107	Jail Prof Staff PT Correctiona	302,615
104232	414000	Jail Clerical Staff Wages	98,920
104232	414001	Jail Maintenance Staff Wages	75,804
104232	415500	Jail Vision Insurance	6,558
104232	415600	Jail Basic Insurance	680,074
104232	415601	Jail Insurance Opt Out	25,500
104232	415800	Jail Life Insurance	4,888
104232	416000	Jail Retirement Plan Contribut	398,781
104232	416100	Jail Social Security	215,801
104232	416101	Jail Medicare	50,470
104232	416200	Jail Unemployment Compensation	30,855
104232	416300	Jail Workers Compensation	174,811
104232	418300	Jail Overtime	322,875
104232	418600	Jail Holiday Pay	168,100
104232	419100	Jail Uniform Allowance	13,000
104232	420000	Jail Office Supplies	6,000
104232	422000	Jail Operating Supplies	80,000
104232	422001	Jail Armory	5,000
104232	422003	Jail CERT Supplies	4,000
104232	422011	Jail Cleaning Supplies	30,000
104232	422103	Jail Inmate Clothing	7,000
104232	423100	Jail Vehicle Fuel	5,200
104232	426000	Jail Minor Equip Furn and Fix	45,000
104232	431000	Jail Professional Services	10,000
104232	431003	Jail Prof Svcs Medical	650,000
104232	431401	Jail Prof Svcs Solicitor Retai	3,000
104232	432100	Jail Telephone	11,000
104232	432101	Jail Cell Phone	4,000
104232	432103	Jail Internet	4,600
104232	432500	Jail Postage	0
104232	433100	Jail Travel	1,000
104232	434100	Jail Advertising	200
104232	436100	Jail Electricity	150,000
104232	436200	Jail Gas	20,000
104232	436400	Jail Sewage	25,000
104232	436500	Jail Garbage	9,000
104232	436600	Jail Water	58,000
104232	437300	Jail Repairs and Maint Buildin	50,000
104232	437400	Jail Repairs and Maint Equipme	35,000

104232	437403	Jail Rep & Maint Technical Equ	8,000
104232	437500	Jail Repairs and Maint Vehicle	4,000
104232	442000	Jail Dues Subscriptions Memb	1,000
104232	444001	Jail Inmate Wages	9,400
104232	445000	Jail Contracted Food Services	380,000
104232	445001	Jail Out of County Inmate Hous	0
104232	445100	Jail Leased Equipment	3,000
104232	445200	Jail Pest Control	3,500
104232	445300	Jail Maintenance Contracts	65,000
104232	446000	Jail Conferences Meetings Educ	3,100
104232	446100	Jail Specialized Training	5,500
104232	470000	Jail Capital Purchase	130,000
104236	412000	Adult Prob Director Salary	42,750
104236	413000	Adult Prob Prof Staff Sal	699,511
104236	414000	Adult Prob Clerical Staff Wgs	97,499
104236	415500	Adult Prob Vision Insurance	2,233
104236	415600	Adult Prob Basic Insurance	256,252
104236	415601	Adult Prob Insurance Opt Out	4,000
104236	415800	Adult Prob Life Insurance	1,390
104236	416000	Adult Prob Retrmnt Pln Contrib	98,436
104236	416100	Adult Prob Social Security	53,070
104236	416101	Adult Prob Medicare	12,329
104236	416200	Adult Prob Unemployment Comp	7,206
104236	416300	Adult Prob Workers Comp	40,884
104236	418300	Adult Prob Overtime	3,000
104236	418400	Adult Prob On Call	13,209
104236	419100	Adult Prob Uniform Allowance	700
104236	419200	Adult Prob Parking Space	8,570
104236	419300	Adult Prob Employee Hep B Inoc	0
104236	419500	Adult Prob Medical Exams	280
104236	420000	Adult Prob Office Supplies	8,072
104236	422001	Adult Prob Use of ForceSupp/Eq	1,050
104236	423100	Adult Prob Vehicle Fuel	8,280
104236	426000	Adult Prob Minor Equ Furn Fix	0
104236	431000	Adult Prob Professional Svcs	0
104236	432100	Adult Prob Telephone	5,750
104236	432101	Adult Prob Cell Phone	1,420
104236	432500	Adult Prob Postage	5,970
104236	433100	Adult Prob Travel	600
104236	434100	Adult Prob Advertising	195
104236	435000	Adult Prob Liability Insurance	200
104236	437400	Adult Prob Repairs and Mnt Equ	100
104236	437501	Adult Prob Repairs Mnt Veh 1-5	1,800
104236	442000	Adult Prob Dues Subscript Memb	1,550
104236	445100	Adult Prob Leased Equipment	900
104236	445300	Adult Prob Maint Contracts	7,520
104236	445400	Adult Prob Elect Monitoring	21,340

104236	445500	Adult Prob Drug Testing	7,390
104236	446100	Adult Prob Spec Training	1,000
104236	470000	Adult Prob Capital Purchase	0
104236	494000	AProb Refund of Prior Year Rev	0
104237	412000	Juv Prob Director Salary	14,250
104237	413000	Juv Prob Prof Staff Sal	100,619
104237	414000	Juv Prob Clerical Staff Wages	8,152
104237	415500	Juv Prob Vision Insurance	439
104237	415600	Juv Prob Basic Insurance	55,642
104237	415601	Juv Prob Insurance Opt Out	0
104237	415800	Juv Prob Life Insurance	221
104237	416000	Juv Prob Retirement Pln Contr	14,320
104237	416100	Juv Prob Social Security	7,720
104237	416101	Juv Prob Medicare	1,806
104237	416200	Juv Prob Unemployment Comp	1,143
104237	416300	Juv Prob Workers Compensation	6,257
104237	418300	Juv Prob Overtime	250
104237	418400	Juv Prob On Call	1,250
104237	419100	Juv Prob Uniform Allowance	0
104237	419200	Juv Prob Parking Space	840
104237	419500	Juv Prob Medical Exams	150
104237	420000	Juv Prob Office Supplies	1,586
104237	422001	Juv Prob Use of Force Sup Equ	6,250
104237	423100	Juv Prob Vehicle Fuel	2,486
104237	426000	Juv Prob Minor Equ Furn Fixt	0
104237	432100	Juv Prob Telephone	850
104237	432101	Juv Prob Cell Phone	740
104237	432500	Juv Prob Postage	300
104237	433100	Juv Prob Travel Employee	390
104237	433102	Juv Prob Travel Clients	10
104237	437501	Juv Prob Repairs Maint Vehicle	1,033
104237	441001	Juv Prob Day Treatment	27,000
104237	441002	Juv Prob Maint Sec Long	74,250
104237	441003	Juv Prob Maint Sec Short	28,000
104237	441004	Juv Prob Maint Foster Care	5,000
104237	441005	Juv Prob Foster Care Clothing	0
104237	441006	Juv Prob Maint GenChildCareFac	43,800
104237	441007	Juv Prob GenChCareFac Clothing	0
104237	441008	Juv Prob Group Homes	101,500
104237	441009	Juv Prob Group Homes Cloth	250
104237	441010	Juv Prob Shelter Juveniles	5,000
104237	441011	Juv Prob Independ Living	0
104237	441012	Juv Prob Life Skills	10,668
104237	441381	Juv Prob Med Other Exams Treat	11,832
104237	441384	Juv Prob Expert Witness Fees	350
104237	442000	Juv Prob Dues Subscript Memb	150
104237	445100	Juv Prob Leased Equipment	260

104237	445300	Juv Prob Maintenance Contracts	1,219
104237	445305	Juv Prob YLS CMI SDK ReportUse	138
104237	445400	Juv Prob Electronic Monitoring	1,604
104237	445500	Juv Prob Drug Testing	600
104237	446101	Juv Prob Training	2,000
104240	450000	PCCDIntPunPassThru ArmstDrugAl	0
104291	412000	EMA Director Salary	53,601
104291	412100	EMA Management Salaries	74,485
104291	413000	EMA Professional Staff Salarie	43,659
104291	413100	EMA Professional Part Time Wag	1,800
104291	414000	EMA Clerical Staff Wages	24,835
104291	414001	EMA Maintenance Staff Wages	22,256
104291	414101	EMA Maint Part Time Wg	0
104291	415500	EMA Vision Insurance	651
104291	415600	EMA Basic Insurance	69,956
104291	415601	EMA Insurance Opt Out	0
104291	415800	EMA Life Insurance	389
104291	416000	EMA Retirement Plan Contributi	26,230
104291	416100	EMA Social Security	14,141
104291	416101	EMA Medicare	3,307
104291	416200	EMA Unemployment Compensation	2,360
104291	416300	EMA Workers Compensation	2,165
104291	418300	EMA Overtime	2,750
104291	418400	EMA On Call	6,500
104291	418600	EMA Holiday Pay	0
104291	419100	EMA Uniform Allowance	1,400
104291	420000	EMA Office Supplies	5,500
104291	422000	EMA Operating Supplies	3,500
104291	423100	EMA Vehicle Fuel	12,000
104291	426000	EMA Minor Equip Furn and Fixt	4,000
104291	426100	EMA Fed Surplus CFDA 16.578	0
104291	426105	EMA Region 13 Donations	0
104291	431000	EMA Professional Services	5,000
104291	432100	EMA Telephone	3,750
104291	432101	EMA Cell Phone	7,500
104291	432102	EMA Pager	500
104291	432103	EMA Internet	1,800
104291	432104	EMA Satellite	2,500
104291	432500	EMA Postage	800
104291	433100	EMA Travel	0
104291	434100	EMA Advertising	0
104291	434200	EMA Printing	0
104291	436100	EMA Electricity	750
104291	436200	EMA Gas	1,400
104291	436400	EMA Sewage	2,000
104291	436500	EMA Garbage	1,900
104291	436600	EMA Water	1,020

104291	437300	EMA Repairs and Maint Bldg	10,000
104291	437400	EMA Repairs and Maint Equip	2,000
104291	437401	EMA Rep Maint Radio Equip	0
104291	437500	EMA Repairs and Maint Vehicles	12,000
104291	438300	EMA Rent Storage Bldg	18,000
104291	438400	EMA Rent of Machinery and Equi	100
104291	442000	EMA Dues Subscriptions Memb	2,000
104291	445100	EMA Leased Equipment	2,000
104291	445110	EMA Leased Vehicle	9,000
104291	445200	EMA Pest Control	1,000
104291	445300	EMA Maintenance Contracts	7,767
104291	446000	EMA Conferences Meetings Educ	1,000
104291	450000	PEMA Disaster Assist Pass Thru	0
104291	470000	EMA Capital Purchase	10,000
104291	480000	EMA Pers Reimb Frm Othr Funds	(18,000)
10429195	412100	EMA911 Management Salaries	40,765
10429195	413000	EMA911 Prof Staff Salaries	113,526
10429195	413009	EMA911 Prof Staff Dispatcher S	511,451
10429195	413109	EMA911 Prof Staff PT Dispatche	50,220
10429195	413110	EMA911 Prof PT 911 Training	20,000
10429195	415500	EMA911 Vision Insurance	2,253
10429195	415600	EMA911 Basic Insurance	230,415
10429195	415601	EMA911 Insurance Opt Out	0
10429195	415800	EMA911 Life Insurance	1,160
10429195	416000	EMA911 Retirement Plan Contrib	85,652
10429195	416100	EMA911 Social Security	50,124
10429195	416101	EMA911 Medicare	11,722
10429195	416200	EMA911 Unemployment Comp	9,085
10429195	416300	EMA911 Workers Compensation	1,900
10429195	418300	EMA911 Overtime	63,000
10429195	418400	EMA911 On Call	9,500
10429195	418600	EMA911 Holiday Pay	0
10429195	419100	EMA911 Uniform Allowance	2,850
10429195	420000	EMA911 Office Supplies	1,000
10429195	422000	EMA911 Operating Supplies	50
10429195	426000	EMA911 Minor Equip Furn and F	0
10429195	426100	EMA911 Fed Surplus CFDA 16.578	0
10429195	431000	EMA911 Professional Services	136,900
10429195	431000	105 911 Comm Project Prof Svcs	0
10429195	431005	EMA 911 Prof Svcs Prod of Maps	500
10429195	431100	105 911 Comm Proj Prof Svcs Financ	0
10429195	431300	105 911 Radio Project Engineering	0
10429195	432100	EMA911 Telephone	78,000
10429195	432101	EMA911 Cell Phone	0
10429195	432105	EMA911 Fiber	45,000
10429195	432110	EMA911 Telephone 911 Wireless	15,000
10429195	432500	EMA911 Postage	400

10429195	433100		EMA911 Travel	0
10429195	436100		EMA911 Electricity Radio Tower	54,000
10429195	436200		EMA911 Gas Radio Towers	5,000
10429195	436205		EMA911 Diesel Radio Towers	2,500
10429195	437300		EMA911 Repairs Maint Buildings	15,000
10429195	437400		EMA911 Repairs and Maint Equip	10,000
10429195	437401		EMA911 Rep Maint Radio Equip	30,000
10429195	438300		EMA911 Rent Radio Towers	147,000
10429195	442000		EMA911 Dues Subscriptions Memb	5,000
10429195	445100		EMA911 Leased Equipment	2,000
10429195	445300		EMA911 Maintenance Contracts	293,536
10429195	445300	105	911 Comm Proj Maint Contracts	0
10429195	446000		EMA911 Conferences Mtngs Educ	5,500
10429195	446100	105	911 Comm Project Training	0
10429195	470000		EMA911 Capital Purchase	284,864
10429195	470000	105	911 Cap Purch Commun Project	0
10429195	480000		EMA911 Pers Reimb frOthr Funds	(793,268)
10429195	480004		EMA911ReimbOperCosts-OthrFunds	(175,458)
104293	431000		EMSI Ambulance Rescue Prof Svc	7,152
104294	436500		Animal Shelter Garbage	0
104294	437300		Animal Shelter Rep Maint Bldg	0
104294	450000		Animal Shelter IC Hum Soc Cont	44,500
104320	450000	114	Sewage Enf Agency Act13 Contr	0
104324	450000		DEP Act101 Pass thru Solid W	30,000
104331	412000		Airport Directors Dept Heads S	47,278
104331	413000		Airport Professional Staff Sal	25,388
104331	414001		Airport Maintenance Staff Wage	44,928
104331	414107		Airport PT Line Personnel	4,285
104331	415500		Airport Vision Insurance	308
104331	415600		Airport Basic Insurance	33,797
104331	415601		Airport Insurance Opt Out	3,000
104331	415800		Airport Life Insurance	242
104331	416000		Airport Retirement Plan Contr	14,213
104331	416100		Airport Social Security	7,929
104331	416101		Airport Medicare	1,854
104331	416200		Airport Unemployment Compensat	1,625
104331	416300		Airport Workers Compensation	8,665
104331	418300		Airport Overtime	6,000
104331	419100		Airport Uniform Allowance	0
104331	422000		Airport Operating Supplies	2,000
104331	423100		Airport Vehicle Fuel	9,000
104331	426000		Airport Minor Equip	0
104331	431000		Airport Professional Services	75
104331	433100		Airport Travel	500
104331	435000		Airport Liability Insurance Fe	10,845
104331	436100		Airport Electricity	500
104331	436101		Airport Electricity Terminal	5,500

104331	436103	Airport Electricity Main Offic	3,500
104331	436104	Airport Electricity MBS	450
104331	436105	Airport Electricity Kegel Hang	1,700
104331	436106	Airport Electricity Old T Hang	1,035
104331	436107	Airport Electricity Yard Light	150
104331	436108	Airport Electricity Yard Light	0
104331	436109	Airport Electricity Landing Li	1,150
104331	436110	Airport Electricity Localizer	1,150
104331	436111	Airport Electricity Fuel Farm	150
104331	436200	Airport Gas	0
104331	436201	Airport Gas Terminal	0
104331	436202	Airport Gas Snow Removal Bldg	0
104331	436400	Airport Sewage	325
104331	436402	Airport Sewage Snow Removal Bl	355
104331	436600	Airport Water	530
104331	436602	Airport Water Snow Removal Bld	300
104331	450000	Airport Authority GasRoyalPass	14,000
104331	470000	Airport Capital Purchase	0
104337	455002	Storm Water Management Plan	0
104420	412000	CYS Director Salary	54,617
104420	412100	CYS Caseworker Superv Salaries	277,330
104420	413000	CYS Professional Staff Fiscal	98,314
104420	413011	CYS Prof Staff Caseworker Sala	746,166
104420	413012	CYS Prof Staff Social Service	98,523
104420	414000	CYS Clerical Staff Wages	133,846
104420	415500	CYS Vision Insurance	4,487
104420	415600	CYS Basic Insurance	470,224
104420	415601	CYS Insurance Opt Out	8,000
104420	415800	CYS Life Insurance	2,800
104420	416000	CYS Retirement Plan Contributi	179,147
104420	416100	CYS Social Security	96,557
104420	416101	CYS Medicare	22,582
104420	416200	CYS Unemployment Compensation	15,566
104420	416300	CYS Workers Compensation	6,714
104420	418300	CYS Overtime	110,000
104420	418400	CYS On Call	39,000
104420	441126	CYS Other Employee Benefits	1,900
104420	441131	CYS Staff Development	5,000
104420	441311	CYS Rent	0
104420	441312	CYS Utilities	30,000
104420	441314	CYS Contractd Housekpng Maint	21,500
104420	441321	CYS Telephone	25,000
104420	441322	CYS Postage	8,500
104420	441324	CYS Advertising	1,000
104420	441331	CYS Office Supplies	12,000
104420	441332	CYS Office Equip Maint	8,400
104420	441340	CYS Service Supplies	1,800

104420	441343	CYS Food	1,500
104420	441345	CYS Minor Service Equipment	0
104420	441351	CYS Staff Travel	32,000
104420	441353	CYS Vehicle Rental	0
104420	441354	CYS Vehicle Operation	42,500
104420	441360	CYS Purchased Client Services	64,706
104420	441372	CYS Program Svcs Consultants	73,853
104420	441382	CYS Guardian Pendente Life	0
104420	441392	CYS Advisory Boards	800
104420	441411	104 CYS Bldgs and Land Playground	0
104420	441412	CYS Service and Office Equip	7,700
104420	441413	CYS Motor Vehicles	49,000
104420	441421	CYS Building Rep and Land Impr	4,000
104420	441422	CYS Service and Offc Equ Repar	3,000
10442021	441331	CYS Protective Office Supplies	0
10442021	441340	CYS Prot Svcs Service Supplies	1,000
10442021	441341	CYS Prot Svcs Medical Supplies	300
10442021	441342	CYS Protective Svcs Clothing	0
10442021	441343	CYS Protective Svcs Food	250
10442021	441352	CYS Prot Svcs Client Transport	0
10442021	441360	CYS Prot Svcs Purch ClientSvcs	986,890
10442022	441131	CYS Foster Care Staff Develop	0
10442022	441321	CYS Foster Care Telephone	0
10442022	441324	CYS Foster Care Advertising	1,000
10442022	441340	CYS Foster Care Service Supp	2,000
10442022	441341	CYS Foster Care Medical Suppl	200
10442022	441342	CYS Foster Care Clothing	6,000
10442022	441343	CYS Foster Care Food	0
10442022	441347	CYS Fost Care Allow Pers Care	6,000
10442022	441351	CYS Foster Care Staff Travel	0
10442022	441352	CYS Fost Care Client Transport	25,000
10442022	441360	CYS Fost Car Purch Client Svcs	745,590
10442022	441396	CYS Foster Care RecruitmentExp	15,300
10442023	441341	CYS Gen Ch Care F Medical Supp	0
10442023	441342	CYS Gen Ch Care Fac Clothing	0
10442023	441347	CYS Gen Ch Care Fac Allow Pers	0
10442023	441352	CYS Gen Ch Car ClientTransport	0
10442023	441360	CYS Gen Ch Car PurchClientSvcs	0
10442024	441347	CYS Group Homes Allow Personal	200
10442024	441352	CYS Group Home Client Transprt	0
10442024	441360	CYS Group Home PurchClientSvcs	625,600
10442025	441341	CYS Shelter Care Medical Supp	0
10442025	441342	CYS Shelter Care Clothing	500
10442025	441347	CYS Shelter Care Allow Persona	200
10442025	441352	CYS Shelt Care ClientTransport	1,000
10442025	441360	CYS Shelt Care PurchClientSvcs	68,000
10442026	441131	CYS IL Staff Development	1,640

10442026	441210	CYS IL Subsidies	55,484
10442026	441320	CYS IL Communication	264
10442026	441331	CYS IL Supplies	668
10442026	441340	CYS IL Service Supplies	5,408
10442026	441342	CYS IL Clothing	0
10442026	441351	CYS IL Staff Travel	0
10442026	441352	CYS IL Client Transport	13,983
10442026	441360	CYS IL Purch Client Svcs	201,770
10442026	441372	CYS IL Prog Svcs Consult	0
10442026	441390	CYS IL Other Operating	0
10442026	441412	CYS IL Svc and Offc Equ	4,000
10442027	441211	CYS Adoptions Adop Maint Subs	574,914
10442027	441212	CYS Adoptions Adop Cost Subs	13,320
10442027	441213	CYS Adopt SPLC Subsidy	244,648
10442027	441324	CYS Adoptions Advertising	200
10442027	441340	CYS Adoptions Service Suppl	300
10442027	441360	CYS Adoptions PurchClient Svcs	0
10442028	441360	CYS Alt Treat PurchClient Svcs	0
10442029	441360	CYS Fam Grp Dec Purch Cl Svcs	81,000
10442030	441320	CYS IT Grant Communication	20,836
10442030	441331	CYS IT Grant Office Supplies	17,280
10442030	441351	CYS IT Grant Staff Travel	4,900
10442030	441372	CYS IT Prog Svcs Consult	60,841
10442030	441412	CYS IT Grant Svc and Ofce Equ	34,283
10442031	441340	CYS Housing Service Supplies	7,590
10442031	441360	CYS Housing Purch Client Svcs	15,410
10442033	441360	CYS MST Purch Client Svcs	23,400
10442034	441360	CYS Fam Dev Cred Purch Cl Svcs	15,000
10442035	441360	CYS Fam Find Purch Client Svcs	0
10442037	441360	CYS Alt toTruancy Purch Cl Svc	42,880
104430	450000	Drug and Alcoh Contrib Armlnd	27,000
104470	450000	Behavioral & Developmntl Health	180,000
104480	450000	Transit Authority Grant	62,000
104490	412000	Hum Svcs Director Salary	42,693
104490	413000	Hum Svcs Professional Staff Sa	31,832
104490	413100	Hum Svcs Prof Staff Part Time	13,114
104490	414000	Hum Svcs Clerical Staff Wages	66,958
104490	414100	Hum Svcs Clerical Part Time	13,541
104490	415500	Hum Svcs Vision Insurance	470
104490	415600	Hum Svcs Basic Insurance	49,627
104490	415601	Hum Svcs Insurance Opt Out	0
104490	415800	Hum Svcs Life Insurance	293
104490	416000	Hum Svcs Retirement Plan Contr	16,271
104490	416100	Hum Svcs Social Security	10,425
104490	416101	Hum Svcs Medicare	2,438
104490	416200	Hum Svcs Unemployment Comp	2,541
104490	416300	Hum Svcs Workers Compensation	381

104490	418300		Hum Svcs Overtime	0
104490	418400		Hum Svcs Caseworker On Call	0
104490	420000		Hum Svcs Office Supplies	3,500
104490	420000	110	HS Suic Task F Office Supplies	100
104490	420000	113	HS Am Prom Office Supplies	0
104490	422000	110	HS Suic Tsk Frc Operating Supp	3,000
104490	426000		Hum Svcs Minor Equ Furn and Fi	0
104490	431000		Hum Svcs Professional Services	19,500
104490	431000	110	HS Suicide Task Forc Prof Svcs	9,600
104490	431400		Hum Svsc Prof Svcs Special Leg	125
104490	432100		Hum Svcs Telephone	1,600
104490	432103		Hum Svcs Internet	1,200
104490	432500		Hum Svcs Postage	2,500
104490	432500	110	HS Suicide Tsk Force Postage	100
104490	432500	113	HS Am Prom Postage	0
104490	433100		Hum Svcs Travel	1,800
104490	433100	110	HS Suicide Task Force Travel	900
104490	434100		Hum Svcs Advertising	500
104490	434100	110	HS Suicide Task Fc Advertising	1,500
104490	434100	113	HS Am Prom Advertising	0
104490	434200		Hum Svcs Printing	3,000
104490	434200	110	HS Suicide Task Force Printing	500
104490	434200	113	HS Am Prom Printing	0
104490	437300		Hum Svcs Rep Maint Bldgs	1,500
104490	437400		Hum Svcs Repairs Maint Equip	45
104490	438300		Hum Svcs Rent	18,087
104490	442000		Hum Svcs Dues Subscript Memb	2,000
104490	445300		Hum Svcs Maintenance Contracts	3,750
104490	446000		Hum Svcs Conf Meetings Educ	500
104490	446000	110	HS Suic Tsk Frc Conf Mtgs Educ	3,000
104490	454014		Hum Svcs Welf Work Car Repairs	0
104490	470000		Hum Svcs Capital Purchase	0
104490	480000		Hum Svcs Reimb Personnel Costs	(210,584)
104490	480001		HS Reimb Indirect Cost	0
104490	480004		HS ReimbOperCostsfrOthrFunds	(59,607)
104491	450005		TEFAP Pass thru ICCAP 10.568	4,500
104495	450000		WestmrInd Co Collg Tuition Spo	29,200
104495	450000	114	Cent Allegh Challngr Ctr Act13	0
104550	412000		Parks Director Salary	53,398
104550	413000		Parks Professional Staff Salar	68,493
104550	414000		Parks Clerical Staff Wages	19,510
104550	414001		Parks Maintenance Staff Wages	124,259
104550	414101		Parks Maintenance Part Time Wg	54,392
104550	415500		Parks Vision Insurance	470
104550	415600		Parks Basic Insurance	53,667
104550	415601		Parks Insurance Opt Out	6,000
104550	415800		Parks Life Insurance	516

104550	416000		Parks Retirement Plan Contribu	30,551
104550	416100		Parks Social Security	19,844
104550	416101		Parks Medicare	4,641
104550	416200		Parks Unemployment Compensatio	5,224
104550	416300		Parks Workers Compensation	20,408
104550	418300		Parks Overtime	0
104550	419100		Parks Uniform Allowance	1,050
104550	420000		Parks Office Supplies	1,000
104550	422000		Parks Operating Supplies	250
104550	423100		Parks Vehicle Fuel	0
104550	426000		Parks Minor Equip Furn and Fi	1,000
104550	426000	114	Parks Act 13 Minor Equip	0
104550	431000		Parks Professional Services	900
104550	432100		Parks Telephone	1,800
104550	432101		Parks Cell Phone	600
104550	432500		Parks Postage	1,000
104550	433100		Parks Travel	0
104550	434100		Parks Advertising	500
104550	434200		Parks Printing	0
104550	436100		Parks Electricity	1,000
104550	437300		Parks Repairs and Maint Buildi	0
104550	437400		Parks Repairs and Maint Equipm	0
104550	437500		Parks Repairs and Maint Vehicl	350
104550	442000		Parks Dues Subscriptions Memb	0
104550	445100		Parks Leased Equipment	750
104550	445110		Parks Leased Vehicle	10,000
104550	445300		Parks Maintenance Contracts	0
104550	446000		Parks Conferences Meetings Edu	0
104550	470000		Parks Capital Purchase	0
104550	470000	114	Parks Act 13 Capital Purchase	0
10455051	422000		Pks BS Operating Supplies	7,000
10455051	423100		Pks BS Vehicle Fuel	16,000
10455051	426000		Pks BS Minor Equ Furn and Fixt	600
10455051	431000		Pks BS Professional Services	900
10455051	431300		Pks BS Prof Svcs Engin Arch	0
10455051	432100		Pks BS Telephone	3,500
10455051	434100		Pks BS Advertising	0
10455051	434200		Pks BS Printing	0
10455051	436100		Pks BS Electricity	4,000
10455051	436200		Pks BS Gas	0
10455051	436500		Pks BS Garbage	5,200
10455051	436600		Pks BS Water	1,200
10455051	437300		Pks BS Repairs Maint Bldgs Lan	3,000
10455051	437400		Pks BS Repairs and Maint Equip	3,500
10455051	437501		Pks BS Repairs Maint Veh 1	750
10455051	437502		Pks BS Repairs Maint Veh 2	500
10455051	437503		Pks BS Repairs Maint Veh 3	1,500

10455051	437504	Pks BS Repairs Maint Veh 4	300
10455051	437505	Pks BS Repairs Maint Veh 5	300
10455051	437506	Pks BS Repairs Maint Veh 6	300
10455051	437507	Pks BS Repairs Maint Veh 7	300
10455051	438400	Pks BS Rent of Machinery Equip	800
10455051	445100	Pks BS Leased Equipment	0
10455051	445300	Pks BS Maintenance Contracts	0
10455051	460000	Pks BS Capital Construction	0
10455051	470000	Pks BS Capital Purchase	0
10455052	422000	Pks Hem Operating Supplies	50
10455052	426000	Pks Hem Minor Equ Furn and Fix	0
10455052	431000	Pks Hem Professional Services	0
10455052	436100	Pks Hem Electricity	575
10455052	437300	Pks Hem Repairs Maint Bldgs La	0
10455052	437400	Pks Hem Repairs Maint Equipmen	0
10455052	445300	Pks Hem Maintenance Contracts	0
10455052	470000	Pks Hem Capital Purchase	0
10455053	422000	Pks Pine Operating Supplies	6,100
10455053	423100	Pks Pine Vehicle Fuel	13,000
10455053	426000	Pks Pine Minor Equ Furn and Fi	0
10455053	431000	Pks Pine Professional Services	0
10455053	431300	Pks Pine Prof Svcs Engin Arch	0
10455053	432100	Pks Pine Telephone	750
10455053	434100	Pks Pine Advertising	0
10455053	434200	Pks Pine Printing	0
10455053	436100	Pks Pine Electricity	2,000
10455053	436500	Pks Pine Garbage	1,500
10455053	436600	Pks Pine Water	800
10455053	437300	Pks Pine Repairs Maint Bldgs L	600
10455053	437400	Pks Pine Repairs and Maint Equ	7,000
10455053	437500	Pks Pine Repairs Maint Vehicle	1,000
10455053	438400	Pks Pine Rent of Machinery Equ	200
10455053	445300	Pks Pine Maintenance Contracts	0
10455053	470000	Pks Pine Capital Purchase	0
10455054	422000	Pks Mem Operating Supplies	150
10455054	426000	Pks Mem Minor Equ Furn and Fix	0
10455054	436100	Pks Mem Electricity	500
10455054	437300	Pks Mem Repairs Maint Bldgs La	1,500
10455054	470000	Pks Mem Capital Purchase	0
10455055	422000	Pks Butt Operating Supplies	300
10455055	426000	Pks Butt Minor Equ Furn and Fi	0
10455055	431000	Pks Butt Professional Services	0
10455055	437300	Pks Butt Repairs Maint Bldgs L	0
10455055	438400	Pks Butt Rent of Machinery Equ	0
10455055	445300	Pks Butt Maintenance Contracts	650
10455055	470000	Pks Butt Capital Purchase	0
10455056	422000	Pks Tunn Operating Supplies	0

10455056	426000		Pks Tunn Minor Equ Furn and Fi	0
10455056	437300		Pks Tunn Repairs Maint Bldgs L	0
10455056	460000		Pks Tunnelview Cap Construct	0
10455056	470000		Pks Tunn Capital Purchase	0
10455057	422000		Pks Blklk Operating Supplies	0
10455057	426000		Pks Blklk Minor Equ Furn and F	0
10455057	437300		Pks Blklk Repairs Maint Bldgs	0
10455057	470000		Pks Blklk Capital Purchase	0
10455058	422000		Pks Ghst Tr Operating Supplies	2,500
10455058	426000		Pks Ghst Tr Minor Equ Furn Fix	0
10455058	426000	114	PksGhstTwn Act 13 Minor Equip	0
10455058	431000		Pks Ghst Tr Professional Servi	0
10455058	434100		Pks Ghst Tr Advertising	0
10455058	434200		Pks Ghst Tr Printing	0
10455058	436100		Pks Ghst Tr Electricity	700
10455058	437300		Pks Ghst Tr Repairs Maint Bldg	1,000
10455058	437400		Pks Ghst Tr Repairs Maint Equi	0
10455058	438400		Pks Ghst Tr Rent of Machin Equ	150
10455058	445100		Pks Ghst Tr Leased Equip	0
10455058	445300		Pks Ghst Tr Maintenance Contra	0
10455058	460000		Pks Gh Town Tr Trail Construct	0
10455058	470000		Pks Ghst Tr Capital Purchase	0
10455058	470000	114	Pks GhstTTr Act 13 Cap Purch	0
10455059	422000		Pks Hdlbg Operating Supplies	1,000
10455059	426000		Pks Hdlbg Minor Equ Furn Fixt	0
10455059	431000		Pks Hdlbg Professional Service	0
10455059	437300		Pks Hdlbg Repairs Maint BldgLn	0
10455059	437400		Pks Hdlbg Repairs Maint Equip	450
10455059	438400		Pks Hdlbg Rent of Machin Equip	400
10455059	445300		Pks Hdlbg Maintenance Contract	0
10455059	470000		Pks Hdlbg Capital Purchase	0
10455059	470000	114	Pks Hdlbg Tr Act 13 Cap Purch	0
10455060	422000		Pks Cvd Br Operating Supplies	0
10455060	426000		Pks Cvd Br Minor Equ Furn Fixt	0
10455060	426000	114	Pks Cvrdrd Act13 Minor EquFF	0
10455060	431000		Pks Cvd Br Professional Servic	0
10455060	434200		Pks Cvd Br Printing	0
10455060	437300		Pks Cvd Br Repairs Maint BldgL	0
10455060	438400		Pks Cvd Br Rent of Machin Equi	0
10455060	454000		Pks Cvd Br Festival Costs	0
10455060	470000		Pks Cvd Br Capital Purchase	0
10455061	422000		Pks WtrWks Operating Supplies	0
10455061	426000		Pks WtrWks Minor Equ Furn Fixt	0
10455061	431000		Pks WtrWks Professional Servic	0
10455061	437300		Pks WtrWks Repairs Maint BldgL	0
10455061	470000		Pks WtrWks Capital Purchase	0
10455062	422000		Pks Smicksburg Operating Supp	0

10455062	426000		Pks Smicksbg Minor Equ Furn Fx	0
10455062	426000	114	Pks Smicksbg Act13 Minor Equ FF	0
10455062	431000		Pks Smicksburg Prof Svcs	0
10455062	436100		Pks Smicksburg Electricity	0
10455062	437300		Pks Smicksburg Rep Mnt Bldg	250
10455062	437400		Pks Smicksburg Rep Mnt Equ	0
10455062	438400		Pks Smicksbg Rent of Equip	0
10455062	445300		Pks Smicksburg Maint Contracts	500
10455062	470000		Pks Smicksburg Capital Purch	0
10455062	470000	114	Pks Smicksbg CapPurch Act13	0
10455064	422000		Pks Blrsv Tr Operating Supp	300
10455064	426000		Pks Blrsv Trail Minor Equip	0
10455064	431000		Pks Blrsv Tr Professional Svcs	0
10455064	437300		Pks Blrsv Tr Repairs Mnt Bldgs	0
10455064	437400		Pks Blrsv Trail Rep Mnt Equ	0
10455064	438400		Pks Blrsv Trail Rent MachEqu	0
10455064	445300		Pks Blrsv Trail Maint Contr	0
104570	450000		Other Culture Recreation Grant	7,500
104570	450001		Historical Genealogical Soc Gr	9,000
104611	450000		Conservation District Allocati	82,958
104612	414000		Penn St Ext Clerical Staff Wag	49,720
104612	415500		Penn St Ext Vision Insurance	308
104612	415600		Penn St Ext Basic Insurance	31,444
104612	415601		Penn St Ext Insurance Opt Out	0
104612	415800		Penn St Ext Life Insurance	102
104612	416000		Penn St Ext Retirement Plan Co	5,718
104612	416100		Penn St Ext Social Security	3,083
104612	416101		Penn St Ext Medicare	721
104612	416200		Penn St Ext Unemployment Comp	726
104612	416300		Penn St Ext Workers Compensati	113
104612	418300		Penn St Ext Overtime	0
104612	420000		Penn St Ext Office Supplies	2,100
104612	423100		Penn St Ext Vehicle Fuel	2,200
104612	426000		Penn St Ext Min Equ Furn Fix	0
104612	431000		Penn St Ext Prof Svcs Black Fl	5,452
104612	432100		Penn St Ext Telephone	1,613
104612	432101		Penn St Ext Cell Phone	1,200
104612	432103		Penn St Ext Internet	1,776
104612	432500		Penn St Ext Postage	4,000
104612	437400		Penn St Ext Repairs Maint Equi	887
104612	437500		Penn St Ext Rep Maint Vehicles	800
104612	437501		PSExt Truck Reserve fr W Nile	0
104612	445100		Penn St Ext Leased Equipment	0
104612	445300		Penn St Ext Maint Contracts	6,500
104612	450000		Penn St Ext Grant	74,976
104612	480000		Penn St Ext Reimb Frm Othr Dep	0
104612	480004		PS Ex ReimbOperCosts-OthrFunds	(5,656)

104620	450000	114	Housing Allocation Act13	0
104700	471006		Debt Prin 05 LOC Note 217/233	66,928
104700	471011		Debt Princ Note 215/232	41,668
104700	471013		Debt Princ Note 224 911Project	428,717
104700	471014		Debt Princ Note 225 Jail Proj	496,904
104700	471015		Debt Princ Note 226 Jail Proj	496,904
104700	471016		Debt Princ Note 227 Jail Proj	193,316
104700	471017		Debt Princ Note 228	290,230
104700	471018		Debt Princ Note 229 Retirement	199,743
104700	471019		Debt Princ Note 230 Retirement	632,146
104700	472006		Debt Int 05 LOC Note 217/233	113,072
104700	472011		Debt Interest Note 215/232	198,332
104700	472013		Debt Int Note 224 911Project	206,192
104700	472014		Debt Int Note 225 Jail Proj	202,836
104700	472015		Debt Int Note 226 Jail Proj	202,836
104700	472016		Debt Int Note 227 Jail Proj	78,912
104700	472017		Debt Int Note 228	118,551
104700	472018		Debt Int Note 229 Retirement	155,180
104700	472019		Debt Int Note 230 Retirement	198,570
104870	416000		Retiremnt Debt per Dept CONTRA	(1,185,639)
104870	419400		Empl Ben Educ Reimbursement	3,000
104871	435000		Property Liability Insurance	340,000
104871	435001		Insurance Deductibles	10,000
104899	499998		Equipment Contingency (Budget)	250,000
104899	499999		Comm Contingency (Budget Only)	500,000
104900	492062		GF Transfer Out to HazMat Fund	30,000
104900	492300		GF Transfer Out to Capital	18,000
2015 General Fund Expenditure Budget				33,857,307