

Indiana County 2014 General Fund Budget

			2014 Revenue Budget
104111	311000	Taxes RE Current Face	20,311,514
104111	311001	Taxes RE Current Discount	(300,000)
104111	311002	Taxes RE Current Penalty	45,000
104111	311005	Taxes RE Delinquent Face	1,000,000
104111	311006	Taxes RE Delinquent Penalty	85,000
104111	312000	Taxes PC Current Face	171,000
104111	312001	Taxes PC Current Discount	(2,500)
104111	312002	Taxes PC Current Penalty	1,000
104111	312005	Taxes PC Delinquent Face	22,000
104111	312006	Taxes PC Delinquent Penalty	2,100
104111	331001	Fed Pmt in Lieu Tax CFDA15.226	5,000
104111	332001	State Pmt in Lieu of Tax	26,000
104111	332003	State PURTA	24,000
104111	340001	Indian Haven Admin Fee	132,000
104111	340005	Pmt in Lieu Tax NonGovt	100,000
104111	340010	Comm Copying Fees	50
104111	361001	Comm Interest Earnings GF	25,000
104111	361010	GF Interest Central Disb Acct	200
104111	362001	Rents Carl White Plant	18,000
104111	362020	Royalties Gas Indian Haven	2,000
104133	340010	Auditors Copying Fees	10
104136	341300	Assess Map Sales Copies	24,012
104136	341600	Assess State Equal Fee	386
104137	361003	Tax Coll Interest Earnings	100
104138	341700	Tax Claim Fees and Pen	461,000
104139	320000	Treas Licenses and Permits	40,000
104139	341800	Treas NSF Fees and Copies	800
104139	369002	Treas Sales Tax Discount	20
104153	320000	Reg Rec Licenses and Permits	12,000
104153	341500	Reg Rec Recorder of Deeds Fees	275,000
104153	341501	Reg Rec Uniform Parcel ID Fees	75,000
104153	341502	Reg Rec Register of Wills Fees	85,000
104153	341503	Reg Rec Clerk of Orphans Ct Fe	29,000
104172	341900	Info Svcs Map/Data File Fees	10,000
104172	341901	Info Svcs Tax Collector Fees	22,500
104172	341902	Info Svcs Online Fees	10,000
10417477	362008	Maint 827 Rents ICCAP	16,041
10417477	362011	Maint 827 Rents Shuster	2,400
104184	331000	Courts PCCD Juv Def 16.523	10,000
104184	332000	Courts State Revenue Reimb	175,000
104184	333005	Courts Arm Ind Drug Alcoh Reim	12,000
104184	342201	Courts Child Custody Mediation	15,000
10418601	350000	MDJ 40-3-1 Clym Fines and Forf	50,000

10418602	350000		MDJ 40-3-2 HC Fines and Forf	80,000
10418603	350000		MDJ 40-3-3 Blair Fines Forf	110,000
10418604	350000		MDJ 40-2-1 Ind Fines and Forf	78,000
104193	332000	102	Coroner Act 122 State Rev	6,100
104193	342400		Coroner Copies and Misc	3,000
104193	342401		Coroner Cremation Fees	4,000
104193	342403		Coroner Costs Reimb Clk of Cts	100
104194	331000	111	DA ICAC Task Force CFDA16.543	50,000
104194	332000	101	DA PCCD Victim Witness St Rev	43,531
104194	332008		DA State Rev Reimb Salary	112,314
104194	333005		DA Arm Ind Drug Alcoh Reimb	4,200
104194	342000	112	DA Victim Services Fee	50,000
104194	342004		DA Costs Reimb Clk of Cts	29,000
104194	342005		DA Reimb or Chgs for Svcs	3,000
104195	342100		Clerk of Courts Costs and Fine	617,000
104195	342200		Prothonotary Filing Fees	154,000
104195	361007		Proth Interest Earnings Proth	2
104195	361008		Proth Interest Earnings Clerk	30
104197	320000		Sheriff Licenses and Permits	60,000
104197	331000		Sheriff Fed Rev Bullet Proof V	6,500
104197	332000		Sheriff State Rev Reimb PCCD	5,000
104197	342600		Sheriff Fees	115,000
104197	342601		Sheriff Bail Bond Fee ClkofCts	6,000
104197	342602	103	Sheriff PFA Act 66 Proth	300
104197	342603		Sheriff Warrant Costs ClkofCts	6,000
104197	342604		Sheriff Transport Costs Act143	4,500
104197	361006		Sheriff Interest Earnings	30
104232	344300		Jail Inmate Housing Fees	800,000
104232	344301		Jail SS Incentive Reimb	7,000
104232	344303		Jail Inmate Work Release Reimb	1,500
104232	344304		Jail Booking Fee	13,000
104236	332020		Adult Prob StRv GrantInAid	112,406
104236	332022		Adult Prob StateRevSupervision	125,000
104236	332024		Adult Prob StRvIntermed Punish	11,662
104236	333005		Adult Prob ArmIndDrugAlc Reimb	65,000
104236	344001		Adult Prob Urinalysis Fees	1,000
104236	344002		Adult Prob Elect MonitoringFee	30,000
104236	344003		Adult Prob Community Svc	5,000
104236	344005		Adult Prob Offend Superv Fees	125,000
104236	344007		Adult Prob ARD ReschedulingFee	800
104236	344008		Adult Prob IntercountyTransFee	2,000
104236	344009		Adult Prob Call-Track Fee	3,000
104237	332026		Juv Prob StRv JCJC GrantInAid	70,725
104237	332028		Juv Prob StRv JCJC TrainReimb	2,000
104237	332029		Juv Prob StRv JCJC DrgTestReim	943
104237	332039		Juv Prob State Rev Act 148	201,030
104237	344004		Juv Prob Child Support Reimb	10,000

104291	331005	Fed Emerg Perf Grnt CFDA97.042	66,000
10429195	362014	EMA911 Rents	240
104294	367000	Animal Shelter Donations	4,500
104324	332045	DEP Act101 Pass thru Solid W	30,000
104331	362020	Airport Royalties Gas	14,000
104420	331007	CYS Fed TANF AssistCFDA93.558	156,305
104420	331009	CYS Fed Title IV B CFDA 93.645	139,678
104420	331011	CYS Fed TitleIVE FosterCare93.	614,515
104420	331012	CYS Fed TitleIVE AdoptAsst93.6	232,761
104420	331013	CYS Fed Title XX CFDA 93.667	64,746
104420	331015	CYS Fed Medicaid CFDA 93.778	5,220
104420	331016	CYS Title IV E SubPermLglCust	59,419
104420	332037	CYS State Rev Title IV B	35,076
104420	332039	CYS State Rev Act 148	3,364,255
104420	334010	CYS Child Welfare Educ for Lea	15,071
104420	346200	CYS Parent Reimb	145,848
10442026	331000	CYS Indep Lvg Fed Rev 93.674	17,747
10442026	332000	CYS Indep Lvg State Revenue	164,872
10442029	332040	CYS FGDM St Rev FamGrpDecMak	69,944
10442030	331010	CYS IT Fed Title IV-E	12,047
10442030	332039	CYS IT State Rev Act 148	39,198
10442031	332000	CYS Housing State Revenue	17,425
10442033	332000	CYS MST State Revenue	9,975
10442034	332000	CYS Fam Dev Credent State Rev	14,250
10442037	332000	CYS Alt to Truancy State Rev	19,296
104490	332000	110 HS Suicide Tsk Frc State Rev	9,630
104490	367000	110 HS Suicide Task Forc Donations	9,864
104491	331019	TEFAP Pass thru ICCAP 10.568	4,500
104550	333007	Parks Local Rev Solid Waste Au	30,000
104550	367000	Parks Donations	2,500
10455051	362020	Pks BS Royalties Gas	1,600
10455058	347000	Pks Ghst Twn Tr Chgs for Svc	3,000
10455058	362000	Pks Ghst Tr Rent Storage Bays	150

2014 General Fund Revenue Budget

31,500,938

**2014 Expenditure
Budget**

104111	411000	Comm Elected Officials Salarie	168,861
104111	412000	Comm Chief Clerk Salary	47,382
104111	413000	Comm Professional Staff Salari	91,823
104111	413100	Comm Prof Staff Part Time Wage	0
104111	414000	Comm Clerical Staff Wages	87,762
104111	415500	Comm Vision Insurance	1,434

104111	415600	Comm Basic Insurance	144,871
104111	415601	Comm Insurance Opt Out	0
104111	415800	Comm Life Insurance	660
104111	416000	Comm Retirement Plan Contribut	45,241
104111	416100	Comm Social Security	24,541
104111	416101	Comm Medicare	5,739
104111	416200	Comm Unemployment Comp	2,296
104111	416300	Comm Workers Compensation	4,454
104111	418300	Comm Overtime	0
104111	419200	Comm Parking	0
104111	420000	Comm Office Supplies	8,000
104111	423100	Comm Vehicle Fuel	0
104111	426000	Comm Minor Equip Furn and Fix	0
104111	431000	Comm Professional Services	2,000
104111	431100	Comm Prof Svcs Acctng Auditing	74,330
104111	431300	Comm Prof Svcs Engin Architect	1,800
104111	431400	Comm Prof Svcs Special Legal	750
104111	431401	Comm Prof Svcs Solicitor Retai	29,665
104111	432100	Comm Telephone	3,000
104111	432101	Comm Cell Phone	444
104111	432500	Comm Postage	5,000
104111	433100	Comm Travel	100
104111	434100	Comm Advertising	1,200
104111	437400	Comm Repairs and Maint Equipm	0
104111	437500	Comm Rep and Maint Vehicles	0
104111	442000	Comm Dues Subscriptions Memb	60,000
104111	445300	Comm Maintenance Contracts	36,775
104111	446000	Comm Conferences Meetings Educ	8,000
104111	470000	Comm Capital Purchase	0
104111	480000	Comm Reimb Fr Depts or Funds	0
104111	480001	Comm Reimb Indirect Cost	0
104111	494000	Comm Refunds	0
104111	499999	Comm Contingency (Budget Only)	0
104120	411000	Elect Poll Worker Wages	100,000
104120	414100	Elect Clerical Staff Part Time	3,000
104120	415500	Elect Vision Insurance	0
104120	415600	Elect Basic Insurance	0
104120	415800	Elect Life Insurance	0
104120	416000	Elect Retirement Plan Contrib	0
104120	416100	Elect Social Security	200
104120	416101	Elect Medicare	60
104120	416200	Elect Unemployment Compensatio	120
104120	416300	Elect Workers Compensation	15
104120	418300	Elections Overtime	0
104120	420000	Elect Office Supplies	10,900
104120	422000	Elect Operating Supplies	0
104120	423100	Elections Vehicle Fuel	1,000

104120	426000	Elect Minor Equip Furn and Fi	0
104120	431000	Elect Professional Services	0
104120	432100	Elect Telephone	0
104120	432500	Elect Postage	0
104120	433100	Elect Travel	7,100
104120	434100	Elect Advertising	2,700
104120	434200	Elect Printing	18,000
104120	436100	Elect Electricity	250
104120	437400	Elect Repairs and Maint Equipm	0
104120	438300	Elect Rent	11,000
104120	438400	Elect Rent of Mach & Equip	1,100
104120	445300	Elect Maintenance Contracts	40,500
104120	446000	Elect Conferences Meetings Edu	3,000
104120	470000	Elect Capital Purchase	0
104121	412000	Voters Director Salary	26,716
104121	414100	Voters Clerical Part Time Wage	15,048
104121	415500	Voters Vision Insurance	148
104121	415600	Voters Basic Insurance	15,149
104121	415601	Voters Insurance Opt Out	0
104121	415800	Voters Life Insurance	66
104121	416000	Voters Retirement Plan Contrib	3,139
104121	416100	Voters Social Security	2,589
104121	416101	Voters Medicare	606
104121	416200	Voters Unemployment Comp	891
104121	416300	Voters Workers Compensation	125
104121	418300	Voters Overtime	0
104121	420000	Voters Office Supplies	2,320
104121	426000	Voters Minor Equip Furn and F	0
104121	432100	Voters Telephone	900
104121	432500	Voters Postage	4,500
104121	437400	Voters Repairs and Maint Equip	0
104121	442000	Voters Dues Subscriptions Memb	230
104121	445300	Voters Maint Contracts	50
104121	446000	Voters Conferences Meetings Ed	100
104121	470000	Voters Capital Purchase	0
104133	411000	Auditors Elected Officials Sal	89,498
104133	415500	Auditors Vision Insurance	347
104133	415600	Auditors Basic Insurance	34,299
104133	415601	Auditors Insurance Opt Out	0
104133	415800	Auditors Life Insurance	198
104133	416000	Auditors Retirement Plan Contr	10,516
104133	416100	Auditors Social Security	5,549
104133	416101	Auditors Medicare	1,298
104133	416200	Auditors Unemployment Comp	0
104133	416300	Auditors Workers Compensation	2,001
104133	420000	Auditors Office Supplies	300
104133	426000	Auditors Minor Equip Furn and	0

104133	431000	Auditors Professional Services	0
104133	431401	Auditors Prof Svcs Solicitor R	600
104133	432100	Auditors Telephone	660
104133	432500	Auditors Postage	10
104133	433100	Auditors Travel	0
104133	434100	Auditors Advertising	250
104133	434200	Auditors Printing	0
104133	437400	Auditors Repairs and Maint Equ	0
104133	442000	Auditors Dues Subscriptions Me	530
104133	445300	Auditors Maintenance Contracts	12
104133	446000	Auditors Conferences Mtngs Edu	2,510
104133	470000	Auditors Capital Purchase	0
104136	412000	Assess Director Salary	47,500
104136	413000	Assess Profess Staff Salaries	39,604
104136	413100	Assess Prof Staff Part Time Wa	2,000
104136	414000	Assess Clerical Staff Wages	221,844
104136	414100	Assess Clerical Part Time Wage	0
104136	415500	Assess Vision Insurance	1,184
104136	415600	Assess Basic Insurance	128,102
104136	415601	Assess Insurance Opt Out	2,250
104136	415800	Assess Life Insurance	558
104136	416000	Assess Retirement Plan Contrib	36,301
104136	416100	Assess Social Security	19,279
104136	416101	Assess Medicare	4,509
104136	416200	Assess Unemployment Comp	3,683
104136	416300	Assess Workers Compensation	1,073
104136	418300	Assess Overtime	200
104136	419200	Assess Parking Space	1,800
104136	420000	Assess Office Supplies	5,000
104136	420000	109 Assess ReassmtProj Office Supp	0
104136	423100	Assess Vehicle Fuel	4,800
104136	426000	Assess Minor Equip Furn and F	0
104136	426000	109 Assess ReassmtProj Minor Equip	0
104136	431000	Assess Professional Services	5,500
104136	431000	109 Assess ReassmtProj Prof Svcs	0
104136	431400	Assess Prof Svcs Special Legal	0
104136	431401	Assess Prof Svcs Solicitor Ret	2,000
104136	432100	Assess Telephone	800
104136	432100	109 Assess ReassmtProj Telephone	0
104136	432101	Assess Cell Phone	1,430
104136	432103	109 Assess ReassmtProj Internet	0
104136	432104	109 Assess ReassmtProj Cable Telev	0
104136	432500	Assess Postage	2,800
104136	432500	109 Assess ReassmtProj Postage	0
104136	433100	Assess Travel	0
104136	434100	Assess Advertising	500
104136	437400	Assess Repairs and Maint Equip	90

104136	437500		Assess Repairs and Maint Vehic	2,500
104136	438300	109	Assess ReassmtProj Rent	0
104136	442000		Assess Dues Subscriptions Memb	1,000
104136	442000	109	Assess ReassmtPrj DuesSubsMemb	0
104136	445000	109	Assess ReassmtProj ESTContract	0
104136	445100		Assess Leased Equipment	0
104136	445300		Assess Maintenance Contracts	14,200
104136	446000		Assess Conferences Meetings Ed	5,200
104136	446000	109	Assess ReassmtProj ConfMtgsEd	0
104136	470000		Assess Capital Purchase	0
104136	470000	109	Assess ReassmtProj Cap Purch	0
104137	411000		Tax Coll Elected Officials Sal	345,000
104137	416100		Tax Coll Social Security	21,390
104137	416101		Tax Coll Medicare	5,003
104137	416200		Tax Coll Unemploy Comp	0
104137	420000		Tax Coll Office Supplies	10,000
104137	432500		Tax Coll Postage	14,000
104137	435300		Tax Coll Surety and Fidelity B	5,000
104138	412000		Tax Claim Dept Head Salary	0
104138	413000		Tax Claim Prof Staff Salaries	33,342
104138	414000		Tax Claim Clerical Staff Wages	40,594
104138	415500		Tax Claim Vision Insurance	444
104138	415600		Tax Claim Basic Insurance	47,714
104138	415601		Tax Claim Insurance Opt Out	0
104138	415800		Tax Claim Life Insurance	156
104138	416000		Tax Claim Retirement Plan Cont	8,688
104138	416100		Tax Claim Social Security	4,584
104138	416101		Tax Claim Medicare	1,072
104138	416200		Tax Claim Unemployment Comp	984
104138	416300		Tax Claim Workers Compensation	221
104138	418300		Tax Claim Overtime	0
104138	420000		Tax Claim Office Supplies	2,000
104138	426000		Tax Claim Minor Equip Furn an	0
104138	431000		Tax Claim Professional Service	11,250
104138	431401		Tax Claim Solicitor Retainer	2,000
104138	432100		Tax Claim Telephone	250
104138	432500		Tax Claim Postage	47,000
104138	433100		Tax Claim Travel	0
104138	434100		Tax Claim Advertising	13,000
104138	437400		Tax Claim Repairs and Maint Eq	0
104138	441000		Tax Claim Tax Sale Costs	45,600
104138	442000		Tax Claim Dues Subscript Memb	125
104138	445300		Tax Claim Maint Contracts	5,500
104138	446000		Tax Claim Conferences Mtngs Ed	2,400
104138	470000		Tax Claim Capital Purchase	0
104139	411000		Treas Elected Officials Salari	50,364
104139	413000		Treas Professional Staff Salar	0

104139	414000	Treas Clerical Staff Wages	95,344
104139	414100	Treas Clerical Part Time Wages	7,190
104139	415500	Treas Vision Insurance	592
104139	415600	Treas Basic Insurance	61,238
104139	415601	Treas Insurance Opt Out	1,500
104139	415800	Treas Life Insurance	309
104139	416000	Treas Retirement Plan Contribu	17,121
104139	416100	Treas Social Security	9,480
104139	416101	Treas Medicare	2,217
104139	416200	Treas Unemployment Comp	1,581
104139	416300	Treas Workers Compensation	1,432
104139	418300	Treas Overtime	0
104139	419200	Treas Parking Space	600
104139	420000	Treas Office Supplies	1,700
104139	426000	Treas Minor Equip Furn and Fi	0
104139	430001	Treas Bank and Credit Card Fee	300
104139	431000	Treas Professional Services	0
104139	431401	Treas Prof Svcs Solicitor Reta	500
104139	432100	Treas Telephone	1,600
104139	432500	Treas Postage	1,000
104139	433100	Treas Travel	1,500
104139	435300	Treas Bond Insurance	0
104139	437400	Treas Repairs and Maint Equipm	50
104139	442000	Treas Dues Subscriptions Memb	700
104139	445100	Treas Leased Equipment	0
104139	445300	Treas Maintenance Contracts	1,850
104139	446000	Treas Conferences Meetings Edu	2,300
104139	470000	Treas Capital Purchase	0
104139	480000	Treas Reimb From Other Funds	(6,000)
104142	420000	Supply Room Office Supplies	3,500
104142	426000	Supply Room Minor Equip Furn F	0
104142	432100	Supply Room Telephone	230
104142	432500	Supply Room Postage	250
104142	437400	Supply Room Repairs Maint Equi	0
104142	445100	Supply Room Leased Equipment	6,500
104142	445300	Supply Room Maint Contracts	0
104142	470000	Supply Room Capital Purchase	0
104152	412000	Pub Def Directors Dept Heads S	70,259
104152	413000	Pub Def Professional Staff Sal	167,800
104152	414000	Pub Def Clerical Staff Wages	91,187
104152	414100	Pub Def Clerical Part Time Wag	0
104152	415500	Pub Def Vision Insurance	546
104152	415600	Pub Def Basic Insurance	74,757
104152	415601	Pub Def Insurance Opt Out	3,750
104152	415800	Pub Def Life Insurance	555
104152	416000	Pub Def Retirement Plan Contri	38,686
104152	416100	Pub Def Social Security	20,413

104152	416101	Pub Def Medicare	4,774
104152	416200	Pub Def Unemployment Comp	2,952
104152	416300	Pub Def Workers Compensation	983
104152	418300	Pub Def Overtime	0
104152	419200	Pub Def Parking Space	0
104152	420000	Pub Def Office Supplies	2,500
104152	426000	Pub Def Minor Equip Furn and	0
104152	431000	Pub Def Professional Services	0
104152	431001	Pub Def Prof Svcs Constables	300
104152	431400	Pub Def Prof Svcs Spec Legal	25,000
104152	432100	Pub Def Telephone	1,600
104152	432101	Pub Def Cell Phone	0
104152	432500	Pub Def Postage	800
104152	433100	Pub Def Travel	0
104152	433101	Pub Def Travel Constables	500
104152	437400	Pub Def Repairs Maint Equipmen	500
104152	442000	Pub Def Dues Subscriptions Mem	6,500
104152	445100	Pub Def Leased Equipment	0
104152	445300	Pub Def Maintenance Contracts	300
104152	446000	Pub Def Conferences Meetings E	4,025
104152	470000	Pub Def Capital Purchase	0
104153	411000	Reg Rec Elected Officials Sala	56,287
104153	413000	Reg Rec Professional Staff Sal	0
104153	413100	Reg Rec Professional Part Time	0
104153	414000	Reg Rec Clerical Staff Wages	160,060
104153	414100	Reg Rec Clerical Part Time Wag	0
104153	415500	Reg Rec Vision Insurance	643
104153	415600	Reg Rec Basic Insurance	70,756
104153	415601	Reg Rec Insurance Opt Out	3,750
104153	415800	Reg Rec Life Insurance	476
104153	416000	Reg Rec Retirement Plan Contri	25,421
104153	416100	Reg Rec Social Security	13,413
104153	416101	Reg Rec Medicare	3,137
104153	416200	Reg Rec Unemployment Comp	2,296
104153	416300	Reg Rec Workers Compensation	1,737
104153	418300	Reg Rec Overtime	0
104153	419200	Reg Rec Parking Space	0
104153	420000	Reg Rec Office Supplies	16,000
104153	426000	Reg Rec Minor Equip Furn and	0
104153	431000	Reg Rec Professional Services	0
104153	431401	Reg Rec Prof Svcs Solicitor Re	1,500
104153	432100	Reg Rec Telephone	2,300
104153	432500	Reg Rec Postage	3,000
104153	433100	Reg Rec Travel	100
104153	434100	Reg Rec Advertising	2,300
104153	435300	Reg Rec Bond Insurance	0
104153	437400	Reg Rec Repairs and Maint Equi	0

104153	442000	Reg Rec Dues Subscriptions Mem	1,000
104153	445000	Reg Rec Contracted Services	23,000
104153	445100	Reg Rec Leased Equipment	3,600
104153	445300	Reg Rec Maintenance Contracts	0
104153	446000	Reg Rec Conferences Mtngs Educ	1,900
104153	470000	Reg Rec Capital Purchase	0
104153	480000	Reg Rec Reimb From Other Funds	(10,000)
104171	412000	Planning Director Salary	66,751
104171	413000	Planning Professional Staff Sa	516,578
104171	413100	Planning Professional Part Tim	30,146
104171	414000	Planning Clerical Staff Wages	73,000
104171	414100	Planning Clerical Part Time Wa	0
104171	415500	Planning Vision Insurance	1,439
104171	415600	Planning Basic Insurance	164,016
104171	415601	Planning Insurance Opt Out	3,000
104171	415800	Planning Life Insurance	993
104171	416000	Planning Retirement Plan Contr	80,661
104171	416100	Planning Social Security	42,561
104171	416101	Planning Medicare	9,954
104171	416200	Planning Unemployment Comp	5,576
104171	416300	Planning Workers Compensation	3,474
104171	418300	Planning Overtime	0
104171	419200	Planning Parking Space	1,200
104171	420000	Planning Office Supplies	10,500
104171	423100	Planning Vehicle Fuel	6,250
104171	426000	Planning Minor Equip Furn and	0
104171	431000	Planning Professional Services	0
104171	431400	Planning Prof Svcs Spec Legal	250
104171	431401	Planning Prof Svcs Solicitor R	1,750
104171	432100	Planning Telephone	7,200
104171	432101	Planning Cell Phone	960
104171	432500	Planning Postage	2,500
104171	433100	Planning Travel	2,100
104171	434100	Planning Advertising	5,400
104171	434200	Planning Printing	1,000
104171	437400	Planning Repairs and Maint Equ	100
104171	437500	Planning Repairs Maint Vehicle	3,200
104171	438300	Planning Rent	65
104171	442000	Planning Dues Subscriptions Me	1,950
104171	445300	Planning Maintenance Contracts	9,600
104171	446000	Planning Conferences Mtngs Edu	1,575
104171	470000	Planning Capital Purchase	0
104171	480000	Planning Reimb From Other Fund	(399,000)
104172	412000	Info Svcs Director Salary	50,599
104172	413000	Info Svcs Professional Staff S	66,560
104172	414000	Info Svcs Clerical Staff Wages	18,844
104172	414100	Info Svcs Clerical Part Time W	0

104172	415500	Info Svcs Vision Insurance	301
104172	415600	Info Svcs Basic Insurance	32,027
104172	415601	Info Svcs Insurance Opt Out	0
104172	415800	Info Svcs Life Insurance	201
104172	416000	Info Svcs Retirement Plan Cont	15,980
104172	416100	Info Svcs Social Security	8,432
104172	416101	Info Svcs Medicare	1,972
104172	416200	Info Svcs Unemployment Comp	1,312
104172	416300	Info Svcs Workers Compensation	406
104172	418300	Info Svcs Overtime	0
104172	419200	Info Svcs Parking Space	600
104172	420000	Info Svcs Office Supplies	10,800
104172	422000	Info Svcs Operating Supplies	0
104172	426000	Info Svcs Minor Equip Furn Fix	0
104172	431000	Info Svcs Professional Service	2,700
104172	432100	Info Svcs Telephone	1,000
104172	432101	Info Svcs Cell Phone	450
104172	432102	Info Svcs Pager	0
104172	432103	Info Svcs Internet	2,400
104172	432500	Info Svcs Postage	600
104172	433100	Info Svcs Travel	0
104172	437400	Info Svcs Repairs Maint Equipm	0
104172	442000	Info Svcs Dues Subsc Memb	0
104172	445100	Info Svcs Leased Equipment	1,650
104172	445300	Info Svcs Maintenance Contract	550
104172	446000	Info Svcs Conferences Mtngs Ed	200
104172	470000	Info Svcs Capital Purchase	0
104173	412000	Veterans Director Salary	38,580
104173	414000	Veterans Clerical Staff Wages	19,249
104173	414100	Veterans Clerical Part Time	8,360
104173	414109	Veterans Marketing PT Wages	0
104173	415500	Veterans Vision Insurance	199
104173	415600	Veterans Basic Insurance	20,775
104173	415601	Veterans Insurance Opt Out	0
104173	415800	Veterans Life Insurance	111
104173	416000	Veterans Retirement Plan Contr	6,795
104173	416100	Veterans Social Security	4,104
104173	416101	Veterans Medicare	960
104173	416200	Veterans Unemployment Comp	969
104173	416300	Veterans Workers Compensation	298
104173	418300	Veterans Overtime	0
104173	420000	Veterans Office Supplies	1,800
104173	422000	Veterans Operating Supplies	24,000
104173	426000	Veterans Minor Equip Furn and	0
104173	431000	Veterans Professional Services	12,225
104173	432100	Veterans Telephone	800
104173	432500	Veterans Postage	1,050

104173	433100	Veterans Travel	3,400
104173	437400	Veterans Repairs Maint Equipme	0
104173	442000	Veterans Dues Subscriptions Me	350
104173	445300	Veterans Maintenance Contracts	350
104173	446000	Veterans Conferences Mtngs Edu	1,000
104173	450000	Veterans Contributions	525
104173	470000	Veterans Capital Purchase	0
104173	480000	Vets Reimb Frm OtherDeptsFunds	0
104174	412000	Maint Director Salary	51,159
104174	414001	Maint Maintenance Staff Wages	81,330
104174	414002	Maint Janitorial Staff Wages	46,218
104174	414101	Maint Maintenance Part Time Wg	0
104174	414102	Maint Janitorial Part Time Wag	43,660
104174	415500	Maint Vision Insurance	352
104174	415600	Maint Basic Insurance	37,653
104174	415601	Maint Insurance Opt Out	1,500
104174	415800	Maint Life Insurance	312
104174	416000	Maint Retirement Plan Contribu	21,480
104174	416100	Maint Social Security	14,041
104174	416101	Maint Medicare	3,283
104174	416200	Maint Unemployment Comp	3,571
104174	416300	Maint Workers Compensation	15,227
104174	418300	Maint Overtime	2,000
104174	418400	Maint On Call	1,400
104174	419100	Maint Uniform Allowance	1,950
104174	419200	Maint Parking Space	1,800
104174	419300	Maint Employee Hep B Inoculati	0
104174	420000	Maint Office Supplies	150
104174	422000	Maint Operating Supplies	18,000
104174	423100	Maint Vehicle Fuel	1,800
104174	426000	Maint Minor Equip Furn and Fi	0
104174	431000	Maint Professional Services	10,000
104174	432100	Maint Telephone	2,800
104174	432101	Maint Cell Phone	650
104174	432102	Maint Pager	900
104174	432500	Maint Postage	0
104174	433100	Maint Travel	0
104174	437300	Maint Snow Removal Costs	15,000
104174	437500	Maint Repairs and Maint Vehicl	1,000
104174	446000	Maint Conferences Meetings Edu	150
104174	470000	Maint Capital Purchase	0
10417432	422000	Maint 32 Geesey Rd Oper Supp	300
10417432	436100	Maint 32 Geesey Rd Electricity	230
10417432	436200	Maint 32 Geesey Road Gas	350
10417432	436600	Maint 32 Geesey Rd Water	350
10417450	422000	Mnt 500 Geesey Rd Oper Supp	300
10417450	436100	Maint 500 Geesey RdElectricity	200

10417450 436200	Maint 500 Geesey Rd Gas	450
10417450 436600	Maint 500 Geesey Rd Water	250
10417463 437300	Maint Co Barn Rep Maint Bldgs	0
10417471 422000	Maint 801 Operating Supp	1,200
10417471 426000	Maint 801 Minor Equ Furn	0
10417471 436100	Maint 801 Electricity	7,000
10417471 436200	Maint 801 Gas	4,500
10417471 436400	Maint 801 Sewage	300
10417471 436500	Maint 801 Garbage	0
10417471 436600	Maint 801 Water	800
10417471 437300	Maint 801 Rep Maint on B	700
10417471 437400	Maint 801 Rep Maint Equi	0
10417471 445100	Maint 801 Leased Equip	0
10417471 445200	Maint 801 Pest Control	600
10417471 445300	Maint 801 Maintenc Contr	3,000
10417471 470000	Maint 801 Capital Purchase	0
10417475 422000	Maint 825 Operating Supp	6,000
10417475 426000	Maint 825 Minor Equ Furn	0
10417475 436100	Maint 825 Electricity	67,000
10417475 436115	Maint 825 Electric Str Lghts	250
10417475 436200	Maint 825 Gas	14,000
10417475 436400	Maint 825 Sewage	3,500
10417475 436500	Maint 825 Garbage	4,400
10417475 436600	Maint 825 Water	8,000
10417475 436700	Maint 825 Hydrant	0
10417475 437300	Maint 825 Rep Maint on B	10,000
10417475 437400	Maint 825 Rep Maint Equi	0
10417475 438400	Maint 825 Rent of Mach & Equip	400
10417475 445100	Maint 825 Leased Equip	0
10417475 445200	Maint 825 Pest Control	600
10417475 445300	Maint 825 Maintenc Contr	54,000
10417475 470000	Maint 825 Capital Purchase	0
10417477 422000	Maint 827 Operating Supp	2,000
10417477 426000	Maint 827 Minor Equ Furn	0
10417477 436100	Maint 827 Electricity	14,500
10417477 436200	Maint 827 Gas	5,000
10417477 436400	Maint 827 Sewage	850
10417477 436500	Maint 827 Garbage	1,200
10417477 436600	Maint 827 Water	1,900
10417477 437300	Maint 827 Repairs Maint Bldg	2,600
10417477 437400	Maint 827 Repairs Maint Equip	0
10417477 445100	Maint 827 Leased Equip	0
10417477 445200	Maint 827 Pest Control	600
10417477 445300	Maint 827 Maintenance Contract	8,000
10417477 470000	Maint 827 Capital Purchase	0
104184 413000	Courts Professional Staff Sala	0
104184 413001	Courts Prof Staff Court Report	112,447

104184	413002	Courts Prof Staff Law Clerk Sa	105,574
104184	413003	Courts Prof St Child Custody M	32,787
104184	414000	Courts Clerical Staff Wages	114,342
104184	414105	Courts Tipstave Part Time Wage	42,038
104184	415500	Courts Vision Insurance	893
104184	415600	Courts Basic Insurance	97,157
104184	415601	Courts Insurance Opt Out	6,000
104184	415800	Courts Life Insurance	726
104184	416000	Courts Retirement Plan Contrib	30,500
104184	416100	Courts Social Security	25,246
104184	416101	Courts Medicare	5,904
104184	416200	Courts Unemployment Comp	5,149
104184	416300	Courts Workers Compensation	1,216
104184	418300	Courts Overtime	0
104184	419200	Courts Parking Space	600
104184	420000	Courts Office Supplies	6,750
104184	422000	Courts Law Library Publication	41,000
104184	426000	Courts Minor Equip Furn and F	0
104184	431000	Courts Professional Services	500
104184	431400	Courts Prof Svcs Special Legal	145,000
104184	431402	Courts Prof Svcs Drug Court	15,000
104184	431403	Courts Prof Svcs Juv Defender	14,200
104184	432100	Courts Telephone	6,800
104184	432500	Courts Postage	2,500
104184	433100	Courts Travel	0
104184	434200	Courts Printing	1,800
104184	437300	Courts Repairs and Maint Bldgs	0
104184	437400	Courts Repairs and Maint Equip	1,500
104184	440000	Courts Court Costs and Investi	25,000
104184	442000	Courts Dues Subscriptions Memb	20,000
104184	442001	Courts Westlaw Subscription	22,500
104184	445100	Courts Leased Equipment	4,000
104184	445300	Courts Maintenance Contracts	6,980
104184	446000	Courts Conferences Meetings Ed	2,700
104184	470000	Courts Capital Purchase	0
104184	480001	Courts Reimb Indirect Cost	0
10418601	414000	MDJ 40-3-1 Clym Clerical Staff	52,671
10418601	414100	MDJ 40-3-1 Clym Cler PT Wages	0
10418601	415500	MDJ 40-3-1 Clym Vision Insurnc	199
10418601	415600	MDJ 40-3-1 Clym Basic Insuranc	20,775
10418601	415601	MDJ 40-3-1 Clym Insur Opt Out	0
10418601	415800	MDJ 40-3-1 Clym Life Insurance	132
10418601	416000	MDJ 40-3-1 Clym Retiremnt PlnC	6,189
10418601	416100	MDJ 40-3-1 Clym Social Securit	3,266
10418601	416101	MDJ 40-3-1 Clym Medicare	764
10418601	416200	MDJ 40-3-1 Clym Unemploymnt C	656
10418601	416300	MDJ 40-3-1 Clym Workers Comp	157

10418601 418300	MDJ 40-3-1 Clym Overtime	0
10418601 420000	MDJ 40-3-1 Clym Office Supp	7,500
10418601 426000	MDJ 40-3-1 Clym Minor Equip Fn	0
10418601 430001	MDJ 40-3-1 Clym Credit Card F	2,000
10418601 431000	MDJ 40-3-1 Clym Professional S	200
10418601 431001	MDJ 40-3-1 Clym Prof Svcs Con	3,000
10418601 432100	MDJ 40-3-1 Clym Telephone	3,000
10418601 432101	MDJ 40-3-1 Clym Cell Phone	0
10418601 432103	MDJ 40-3-1 Clym Internet	1,800
10418601 432500	MDJ 40-3-1 Clym Postage	12,000
10418601 433100	MDJ 40-3-1 Clym Travel	0
10418601 433101	MDJ 40-3-1 Clym Travel Constab	1,800
10418601 435300	MDJ 40-3-1 Clym Bond Insurance	100
10418601 436100	MDJ 40-3-1 Clym Electricity	1,500
10418601 436200	MDJ 40-3-1 Clym Gas	800
10418601 436400	MDJ 40-3-1 Clym Sewage	300
10418601 436600	MDJ 40-3-1 Clym Water	300
10418601 437400	MDJ 40-3-1 Clym Repairs MaintE	1,000
10418601 438300	MDJ 40-3-1 Clym Rent	40,040
10418601 442000	MDJ 40-3-1 Clym Dues Subs M	40
10418601 445100	MDJ 40-3-1 Clym Leased Equip	2,500
10418601 445300	MDJ 40-3-1 Clym Maintenance Cn	1,000
10418601 446000	MDJ 40-3-1 Clym Conf Mtngs Edu	0
10418601 470000	MDJ 40-3-1 Clym Capital Purch	0
10418602 414000	MDJ 40-3-2 HC Clerical Staff W	64,628
10418602 415500	MDJ 40-3-2 HC Vision Insurance	444
10418602 415600	MDJ 40-3-2 HC Basic Insurance	48,356
10418602 415601	MDJ 40-3-2 HC Insurance OptOut	0
10418602 415800	MDJ 40-3-2 HC Life Insurance	198
10418602 416000	MDJ 40-3-2 HC Retiremnt PlnCon	7,594
10418602 416100	MDJ 40-3-2 HC Social Security	4,007
10418602 416101	MDJ 40-3-2 HC Medicare	937
10418602 416200	MDJ 40-3-2 HC Unemploymnt Comp	984
10418602 416300	MDJ 40-3-2 HC Workers Comp	193
10418602 418300	MDJ 40-3-2 HC Overtime	0
10418602 420000	MDJ 40-3-2 HC Office Supplies	4,400
10418602 426000	MDJ 40-3-2 HC Minor Equ Furn	0
10418602 430001	MDJ 40-3-2 HC Credit Card Fees	2,500
10418602 431000	MDJ 40-3-2 HC Professional Svc	0
10418602 431001	MDJ 40-3-2 HC Prof Svcs Const	3,400
10418602 432100	MDJ 40-3-2 HC Telephone	1,575
10418602 432101	MDJ 40-3-2 HC Cell Phone	792
10418602 432102	MDJ 40-3-2 HC Pager	0
10418602 432103	MDJ 40-3-2 HC Internet	2,020
10418602 432104	MDJ 40-3-2 HC Television	300
10418602 432500	MDJ 40-3-2 HC Postage	10,000
10418602 433100	MDJ 40-3-2 HC Travel	0

10418602 433101	MDJ 40-3-2 HC Travel Constable	2,500
10418602 435300	MDJ 40-3-2 HC Bond Insurance	100
10418602 436100	MDJ 40-3-2 HC Electricity	3,000
10418602 436400	MDJ 40-3-2 HC Sewage	250
10418602 436600	MDJ 40-3-2 HC Water	300
10418602 437300	MDJ 40-3-2 HC Rep Maint Bldgs	0
10418602 437400	MDJ 40-3-2 HC Repairs Maint Eq	0
10418602 438300	MDJ 40-3-2 HC Rent	48,266
10418602 442000	MDJ 40-3-2 HC Dues Subs Memb	20
10418602 445100	MDJ 40-3-2 HC Leased Equipment	2,500
10418602 445300	MDJ 40-3-2 HC Maintenance Cont	1,000
10418602 446000	MDJ 40-3-2 HC Conf Mtngs Educ	0
10418602 470000	MDJ 40-3-2 HC Capital Purchase	0
10418603 414000	MDJ 40-3-3 Blair Clerical Staf	85,267
10418603 415500	MDJ 40-3-3 Blair Vision Insur	250
10418603 415600	MDJ 40-3-3 Blair Basic Insur	24,776
10418603 415601	MDJ 40-3-3 Blair Insur Opt	0
10418603 415800	MDJ 40-3-3 Blair Life Insur	198
10418603 416000	MDJ 40-3-3 Blair Retirement Pln	10,019
10418603 416100	MDJ 40-3-3 Blair Social Secur	5,287
10418603 416101	MDJ 40-3-3 Blair Medicare	1,236
10418603 416200	MDJ 40-3-3 Blair Unempl Comp	984
10418603 416300	MDJ 40-3-3 Blair Workers Comp	255
10418603 418300	MDJ 40-3-3 Blair Overtime	0
10418603 420000	MDJ 40-3-3 Blair Office Supp	10,000
10418603 426000	MDJ 40-3-3 Blair Minor Equ Fn	0
10418603 430001	MDJ 40-3-3 Blair CC Fees	0
10418603 431000	MDJ 40-3-3 Blair Prof Svc	0
10418603 431001	MDJ 40-3-3 Blair Prof Svcs Const	2,390
10418603 432100	MDJ 40-3-3 Blair Telephone	2,500
10418603 432101	MDJ 40-3-3 Blair Cell Phone	0
10418603 432102	MDJ 40-3-3 Blair Pager	0
10418603 432103	MDJ 40-3-3 Blair Internet	1,700
10418603 432104	MDJ 40-3-3 Blair Television	100
10418603 432500	MDJ 40-3-3 Blair Postage	15,000
10418603 433100	MDJ 40-3-3 Blair Travel	0
10418603 433101	MDJ 40-3-3 Blair TravelConstab	2,390
10418603 435300	MDJ 40-3-3 Blair Bond Insur	100
10418603 436100	MDJ 40-3-3 Blair Electricity	2,200
10418603 436200	MDJ 40-3-3 Blair Gas	2,000
10418603 436400	MDJ 40-3-3 Blair Sewage	700
10418603 436500	MDJ 40-3-3 Blair Garbage	0
10418603 436600	MDJ 40-3-3 Blair Water	180
10418603 437300	MDJ 40-3-3 Blair RepMnt Bldgs	0
10418603 437400	MDJ 40-3-3 Blair Rep Mnt Equ	0
10418603 438300	MDJ 40-3-3 Blair Rent	44,700
10418603 442000	MDJ 40-3-3 Blair DuesSubscMemb	2,100

10418603 445100	MDJ 40-3-3 Blair Leased Equ	1,310
10418603 445300	MDJ 40-3-3 Blair Maint Contr	800
10418603 446000	MDJ 40-3-3Blair Conf Mtgs Educ	0
10418603 470000	MDJ 40-3-3 Blair Capital Purch	0
10418604 414000	MDJ 40-2-1 Ind Clerical Staff	77,314
10418604 414100	MDJ 40-2-1 Ind Clerical PT Wag	0
10418604 415500	MDJ 40-2-1 Ind Vision Insuranc	250
10418604 415600	MDJ 40-2-1 Ind Basic Insuranc	26,401
10418604 415601	MDJ 40-2-1 Ind Insurance OptO	0
10418604 415800	MDJ 40-2-1 Ind Life Insurance	198
10418604 416000	MDJ 40-2-1 Ind Retirement Pln C	9,084
10418604 416100	MDJ 40-2-1 Ind Social Security	4,793
10418604 416101	MDJ 40-2-1 Ind Medicare	1,121
10418604 416200	MDJ 40-2-1 Ind Unemploymnt C	984
10418604 416300	MDJ 40-2-1 Ind Workers Comp	231
10418604 418300	MDJ 40-2-1 Ind Overtime	0
10418604 420000	MDJ 40-2-1 Ind Office Supplies	9,500
10418604 426000	MDJ 40-2-1 Ind Minor Equ FurnF	0
10418604 430001	MDJ 40-2-1 Ind Credit Card Fee	4,500
10418604 431000	MDJ 40-2-1 Ind Professional Sv	0
10418604 431001	MDJ 40-2-1 Ind Prof Svcs Const	3,500
10418604 432100	MDJ 40-2-1 Ind Telephone	1,500
10418604 432101	MDJ 40-2-1 Ind Cell Phone	1,000
10418604 432103	MDJ 40-2-1 Ind Internet	1,100
10418604 432500	MDJ 40-2-1 Ind Postage	11,000
10418604 433100	MDJ 40-2-1 Ind Travel	0
10418604 433101	MDJ 40-2-1 Ind Travel Constabl	2,500
10418604 435300	MDJ 40-2-1 Ind Bond Insuranc	100
10418604 436600	MDJ 40-2-1 Ind Water	270
10418604 437400	MDJ 40-2-1 Ind Repairs Maint E	75
10418604 442000	MDJ 40-2-1 Ind Dues Subs Mem	4,500
10418604 445100	MDJ 40-2-1 Ind Leased Equip	1,368
10418604 445300	MDJ 40-2-1 Ind Maintenance Con	832
10418604 446000	MDJ 40-2-1 Ind Conf MeetingsEd	20
10418604 470000	MDJ 40-2-1 Ind Capital Purchas	0
104187 412000	DRS Director Salary	61,540
104187 412100	DRS Management Salaries	148,980
104187 413000	DRS Professional Staff Salarie	207,263
104187 414000	DRS Clerical Staff Wages	152,921
104187 414100	DRS Clerical Staff Part Time W	10,380
104187 415500	DRS Vision Insurance	1,781
104187 415600	DRS Basic Insurance	175,811
104187 415601	DRS Insurance Opt Out	5,250
104187 415800	DRS Life Insurance	1,122
104187 416000	DRS Retirement Plan Contributi	67,058
104187 416100	DRS Social Security	36,027
104187 416101	DRS Medicare	8,426

104187	416200		DRS Unemployment Compensation	6,232
104187	416300		DRS Workers Compensation	1,735
104187	418300		DRS Overtime	0
104187	418400		DRS On Call	0
104187	419100		DRS Uniform Allowance	0
104187	419300		DRS Employee Hep B Inoculation	0
104187	420000		DRS Office Supplies	600
104187	426000		DRS Minor Equip Furn and Fixt	0
104187	432100		DRS Telephone	10,000
104187	432500		DRS Postage	20,000
104187	445000		DRS Contracted Services	0
104187	470000		DRS Capital Purchase	0
104187	480000		DRS Reimb From Other Funds	(705,599)
104193	411000		Coroner Elected Officials Sala	46,182
104193	413100		Coroner Professional Part Time	12,881
104193	414100		Coroner Clerical PT Wages	9,350
104193	415500		Coroner Vision Insurance	148
104193	415600		Coroner Basic Insurance	17,416
104193	415601		Coroner Insurance Opt Out	0
104193	415800		Coroner Life Insurance	66
104193	416000		Coroner Retirement Plan Contri	5,426
104193	416100		Coroner Social Security	4,242
104193	416101		Coroner Medicare	992
104193	416200		Coroner Unemployment Comp	656
104193	416300		Coroner Workers Compensation	1,927
104193	418300		Coroner Overtime	0
104193	419200		Coroner Parking Space	0
104193	420000		Coroner Office Supplies	600
104193	420000	110	Cor Suicide Tsk Frc OfficeSupp	0
104193	422000		Coroner Operating Supplies	2,500
104193	422000	102	Coroner Act 122 Oper Supplies	0
104193	423100		Coroner Vehicle Fuel	3,000
104193	426000		Coroner Minor Equip Furn and	0
104193	426000	102	Coroner Act 122 Minor Equ F F	0
104193	431000		Coroner Prof Svcs Clerical	0
104193	431400		Coroner Prof Svcs Special Lega	0
104193	431401		Coroner Prof Svcs Solicitor Re	2,000
104193	431800		Coroner Prof Svcs Deputy Coron	15,000
104193	431801		Coroner Prof Svcs Removal of B	0
104193	431802		Coroner Prof Svcs Autopsies	53,000
104193	431803		Coroner Prof Svcs Toxicology	14,000
104193	431804		Coroner Prof Svcs Indigent Bur	500
104193	432100		Coroner Telephone	500
104193	432101		Coroner Cell Phone	1,800
104193	432102		Coroner Pager	0
104193	432103		Coroner Internet	0
104193	432500		Coroner Postage	125

104193	433100		Coroner Travel	2,225
104193	433101		Coroner Travel Constables	0
104193	435300		Coroner Bond Insurance	0
104193	437400		Coroner Repairs Maint Equipmen	250
104193	437500		Coroner Repairs and Maint Vehi	750
104193	438300		Coroner Rent	0
104193	442000		Coroner Dues Subscriptions Mem	1,100
104193	445110		Coroner Leased Vehicle	0
104193	445110	102	Coroner Act 122 Leased Vehicle	6,162
104193	446000		Coroner Conferences Meetings E	4,000
104193	446000	110	Cor Suic Tsk Fc Conf Mtgs Educ	0
104193	454000		Coroner drug alcohol prog cost	200
104193	470000		Coroner Capital Purchase	0
104193	470000	102	Coroner Act 122 Capital Purch	0
104194	411000		DA Elected Officials Salaries	172,791
104194	413000		DA Professional Staff Salaries	163,934
104194	413005		DA Prof Staff Detectives	91,666
104194	414000		DA Clerical Staff Wages	155,964
104194	414000	101	DA Vict Wit Clerical Staff Wgs	34,879
104194	414000	112	DA Vict Svcs Clerical Staff Wg	1,715
104194	414100		DA Clerical Staff Part Time Wa	0
104194	415000	101	DA Vict Witn Benefits	0
104194	415000	112	DA Victim Svcs Empl Benefits	0
104194	415500		DA Vision Insurance	1,240
104194	415600		DA Basic Insurance	122,466
104194	415601		DA Insurance Opt Out	2,717
104194	415601	101	DA VW Insurance Opt Out	0
104194	415601	112	DA Vict Svcs Insurance Opt Out	1,783
104194	415800		DA Life Insurance	760
104194	415800	101	DA Life Insurance Vict Witness	73
104194	415800	112	DA Vict Svcs Life Insurance	0
104194	416000		DA Retirement Plan Contributio	68,662
104194	416000	101	DA Retirement Victim Witness	1,999
104194	416000	112	DA Vict Svc Retiremnt PlnContr	2,301
104194	416100		DA Social Security	36,230
104194	416100	101	DA Social Security Vict Witnes	2,163
104194	416100	112	DA Vict Svcs Social Security	106
104194	416101		DA Medicare	8,473
104194	416101	101	DA Medicare Victim Witness	506
104194	416101	112	DA Vict Svcs Medicare	24
104194	416200		DA Unemployment Compensation	3,812
104194	416200	101	DA Unempl Comp Victim Witness	435
104194	416200	112	DA Vict Svcs Unemployment Comp	17
104194	416300		DA Workers Compensation	10,131
104194	416300	101	DA Workers Comp Vict Witness	132
104194	416300	112	DA Vict Svcs Workers Comp	0
104194	418300		DA Overtime	0

104194	418700		DA Drug Task Force Pay	10,000
104194	419200		DA Parking Space	600
104194	420000		DA Office Supplies	4,900
104194	420000	101	DA Vict Witn Office Supplies	500
104194	422000		DA Operating Supplies	0
104194	422005	101	DA Vict Witn Educational Supp	185
104194	422015		DA Supplies for Detectives	0
104194	423100		DA Vehicle Fuel	5,600
104194	426000		DA Minor Equip Furn and Fixt	0
104194	426000	101	DA Victm Wit Minor Equip	0
104194	426015		DA Minor Equip for Detectives	0
104194	431000		DA Professional Services	0
104194	431001		DA Prof Svcs Constables	0
104194	431003		DA Prof Svcs Medical	27,000
104194	431400		DA Prof Svcs Spec Legal	3,000
104194	432100		DA Telephone	2,200
104194	432100	101	DA Vict Witn Telephone	269
104194	432100	112	DA Victim Svcs Telephone	0
104194	432101		DA Cell Phone	3,600
104194	432102		DA Pager	0
104194	432103		DA Internet	0
104194	432500		DA Postage	900
104194	432500	101	DA Vict Witn Postage	900
104194	432500	112	DA Victim Svcs Postage	0
104194	433100		DA Travel	0
104194	433101		DA Travel Constables	0
104194	436600	101	DA Vict Witn Water	350
104194	437400		DA Repairs and Maint Equip	54
104194	437500		DA Repairs and Maint Vehicles	1,000
104194	440000		DA Court Costs and Investigati	40,000
104194	440000	112	DA VctmSvc ForensicIntervwsCAC	10,000
104194	442000		DA Dues Subscriptions Memb	6,500
104194	445300		DA Maintenance Contracts	2,950
104194	446000		DA Conferences Meetings Educ	5,000
104194	446000	101	DA Vict Witn Conf Meetngs Educ	0
104194	446000	112	DA Victim Svcs Conf Mtgs Educ	3,897
104194	450000	112	DA Vict Svcs Alice Paul House	25,000
104194	454000		DA Tobacco Enforcement Program	719
104194	454000	101	DA Vict Witn MiscProgram Costs	1,140
104194	454000	111	DA Program Costs ICAC Task Frc	50,000
104194	454000	112	DA Victim Svcs Program Costs	5,000
104194	470000		DA Capital Purchase	0
104194	480000		DA Reimb From Depts or Funds	0
104194	480002		DA Reimb for Drug Task Force	(10,000)
104195	411000		Proth Elected Officials Salari	56,287
104195	413000		Proth Professional Staff Salar	0
104195	414000		Proth Clerical Staff Wages	266,041

104195	414100	Proth Clerical Part Time Wages	8,360
104195	415500	Proth Vision Insurance	847
104195	415600	Proth Basic Insurance	81,470
104195	415601	Proth Insurance Opt Out	4,500
104195	415800	Proth Life Insurance	719
104195	416000	Proth Retirement Plan Contribu	37,873
104195	416100	Proth Social Security	20,502
104195	416101	Proth Medicare	4,795
104195	416200	Proth Unemployment Compensatio	3,921
104195	416300	Proth Workers Compensation	2,084
104195	418300	Proth Overtime	0
104195	419200	Proth Parking Space	2,400
104195	420000	Proth Office Supplies	11,500
104195	426000	Proth Minor Equip Furn and Fi	0
104195	431000	Proth Professional Services	12,500
104195	431401	Proth Prof Svcs Solicitor Reta	1,750
104195	432100	Proth Telephone	2,750
104195	432500	Proth Postage	8,000
104195	433100	Proth Travel	0
104195	434100	Proth Advertising	350
104195	435300	Proth Surety and Fidelity Bond	0
104195	437400	Proth Repairs and Maint Equipm	250
104195	442000	Proth Dues Subscriptions Memb	500
104195	445300	Proth Maintenance Contracts	21,000
104195	446000	Proth Conferences Meetings Edu	1,000
104195	470000	Proth Capital Purchase	0
104195	480000	Proth Reimb From Other Funds	0
104197	411000	Sheriff Elected Officials Sala	50,364
104197	413000	Sheriff Professional Staff Sal	675,694
104197	413100	Sheriff Professional Part Time	5,100
104197	414000	Sheriff Clerical Staff Wages	61,516
104197	414100	Sheriff Clerical Part Time Wag	0
104197	415500	Sheriff Vision Insurance	1,536
104197	415600	Sheriff Basic Insurance	159,032
104197	415601	Sheriff Insurance Opt Out	7,500
104197	415800	Sheriff Life Insurance	1,046
104197	416000	Sheriff Retirement Plan Contri	99,241
104197	416100	Sheriff Social Security	52,682
104197	416101	Sheriff Medicare	12,322
104197	416200	Sheriff Unemployment Comp	6,095
104197	416300	Sheriff Workers Compensation	44,250
104197	418300	Sheriff Overtime	39,000
104197	418400	Sheriff On Call	18,000
104197	418500	Sheriff DUI BUPA Detail	0
104197	418700	Shf Drug Task Force Pay	0
104197	419100	Sheriff Uniform Allowance	17,000
104197	420000	Sheriff Office Supplies	10,000

104197	422000		Sheriff Operating Supplies	6,000
104197	422000	103	Shf PFA Act 66 Operating Supp	0
104197	422001		Sheriff Use of Force Supp/Equi	6,500
104197	423100		Sheriff Vehicle Fuel	17,000
104197	426000		Sheriff Minor Equip Furn and	0
104197	426000	107	Shf COPS Tech Grnt Minor Equip	0
104197	431000		Sheriff Professional Services	0
104197	431003		Shf Prof Svcs Drug Testing Fee	0
104197	431401		Sheriff Prof Svcs Solicitor Re	5,000
104197	432100		Sheriff Telephone	3,500
104197	432101		Sheriff Cell Phone	650
104197	432500		Sheriff Postage	3,400
104197	433100		Sheriff Travel	0
104197	433105		Shf Prisoner Transport Costs	2,000
104197	435300		Sheriff Surety Fidelity Bonds	125
104197	437400		Sheriff Repairs Maint Equipmen	0
104197	437402		Sheriff Security Systems Maint	0
104197	437500		Sheriff Repairs and Maint Vehi	5,000
104197	438300		Sheriff Rent at Airport	900
104197	440001		Sheriff Out of County Costs	0
104197	442000		Sheriff Dues Subscriptions Mem	1,600
104197	445100		Sheriff Leased Equipment	3,400
104197	445110		Sheriff Leased Vehicle	34,375
104197	445300		Sheriff Maintenance Contracts	15,595
104197	446000		Sheriff Conferences Meetings E	5,000
104197	470000		Sheriff Capital Purchase	0
104197	470000	107	Shf COPS Tech Grnt Cap Purch	0
104197	480000		Sheriff Reimb From Depts and F	(130,000)
104197	480002		Shf Reimb for Drug Task Force	0
104198	411000		Jury Comm Elected Officials Sa	17,776
104198	414100		Jury Comm Clerical Part Time W	6,270
104198	415500		Jury Comm Vision Insurance	148
104198	415600		Jury Comm Basic Insurance	15,149
104198	415601		Jury Comm Insurance Opt Out	1,500
104198	415800		Jury Comm Life Insurance	132
104198	416000		Jury Comm Retirement Plan Cont	1,044
104198	416100		Jury Comm Social Security	1,491
104198	416101		Jury Comm Medicare	349
104198	416200		Jury Comm Unemployment Comp	235
104198	416300		Jury Comm Workers Compensation	416
104198	418300		Jury Comm Overtime	0
104198	420000		Jury Comm Office Supplies	1,700
104198	426000		Jury Comm Minor Equ Furn and F	0
104198	432100		Jury Comm Telephone	200
104198	432500		Jury Comm Postage	7,000
104198	433100		Jury Comm Travel	0
104198	434200		Jury Comm Printing	0

104198	437400	Jury Comm Repairs Maint Equipm	0
104198	442000	Jury Comm Dues Subscript Memb	500
104198	445300	Jury Comm Maintenance Contract	500
104198	446000	Jury Comm Conferences Mtngs Ed	450
104198	470000	Jury Comm Capital Purchase	0
104220	450000	Fire Academy Contribution	24,500
104220	450007	70003 Fire Academy Pass Thru Grant	0
104232	412000	Jail Warden Salary	56,457
104232	412100	Jail Management Salaries	312,392
104232	413000	Jail Professional Staff Salari	60,856
104232	413007	Jail Prof Staff Correctional O	2,000,852
104232	413100	Jail Professional Part Time Wa	13,000
104232	413107	Jail Prof Staff PT Correctiona	269,564
104232	414000	Jail Clerical Staff Wages	96,590
104232	414001	Jail Maintenance Staff Wages	73,906
104232	414004	Jail Kitchen Staff Wages	0
104232	415500	Jail Vision Insurance	6,792
104232	415600	Jail Basic Insurance	709,715
104232	415601	Jail Insurance Opt Out	18,000
104232	415800	Jail Life Insurance	4,620
104232	416000	Jail Retirement Plan Contribut	393,580
104232	416100	Jail Social Security	208,482
104232	416101	Jail Medicare	48,758
104232	416200	Jail Unemployment Compensation	27,880
104232	416300	Jail Workers Compensation	183,069
104232	418300	Jail Overtime	315,000
104232	418400	Jail On Call	0
104232	418600	Jail Holiday Pay	164,000
104232	419100	Jail Uniform Allowance	13,000
104232	419200	Jail Parking Space	0
104232	419300	Jail Employee Hep B Inoculatio	0
104232	420000	Jail Office Supplies	5,700
104232	422000	Jail Operating Supplies	60,000
104232	422001	Jail Armory	4,000
104232	422003	Jail CERT Supplies	3,000
104232	422007	Jail Medical Supplies	0
104232	422009	Jail Kitchen Supplies	0
104232	422011	Jail Cleaning Supplies	25,000
104232	422101	Jail Inmate Food	0
104232	422102	Jail Inmate Medications	0
104232	422103	Jail Inmate Clothing	6,000
104232	423100	Jail Vehicle Fuel	3,500
104232	426000	Jail Minor Equip Furn and Fix	0
104232	431000	Jail Professional Services	0
104232	431003	Jail Prof Svcs Medical	642,000
104232	431401	Jail Prof Svcs Solicitor Retai	3,000
104232	432100	Jail Telephone	11,000

104232	432101	Jail Cell Phone	3,500
104232	432103	Jail Internet	4,600
104232	432500	Jail Postage	0
104232	433100	Jail Travel	0
104232	434100	Jail Advertising	200
104232	436100	Jail Electricity	142,000
104232	436200	Jail Gas	18,000
104232	436400	Jail Sewage	23,000
104232	436500	Jail Garbage	8,000
104232	436600	Jail Water	45,000
104232	437300	Jail Repairs and Maint Buildin	15,000
104232	437400	Jail Repairs and Maint Equipme	30,000
104232	437403	Jail Rep & Maint Technical Equ	8,000
104232	437500	Jail Repairs and Maint Vehicle	2,500
104232	442000	Jail Dues Subscriptions Memb	1,000
104232	444001	Jail Inmate Wages	9,400
104232	445000	Jail Contracted Food Services	373,900
104232	445001	Jail Out of County Inmate Hous	0
104232	445002	Jail Out of Co Inmate Medical	0
104232	445100	Jail Leased Equipment	2,500
104232	445200	Jail Pest Control	3,000
104232	445300	Jail Maintenance Contracts	61,786
104232	446000	Jail Conferences Meetings Educ	3,100
104232	446100	Jail Specialized Training	5,000
104232	470000	Jail Capital Purchase	0
104236	412000	Adult Prob Director Salary	40,945
104236	413000	Adult Prob Prof Staff Sal	634,500
104236	414000	Adult Prob Clerical Staff Wgs	95,033
104236	415500	Adult Prob Vision Insurance	2,048
104236	415600	Adult Prob Basic Insurance	232,853
104236	415601	Adult Prob Insurance Opt Out	4,500
104236	415800	Adult Prob Life Insurance	1,310
104236	416000	Adult Prob Retrmnt Pln Contrib	92,465
104236	416100	Adult Prob Social Security	48,790
104236	416101	Adult Prob Medicare	11,411
104236	416200	Adult Prob Unemployment Comp	6,511
104236	416300	Adult Prob Workers Comp	40,553
104236	418300	Adult Prob Overtime	3,250
104236	418400	Adult Prob On Call	13,209
104236	419100	Adult Prob Uniform Allowance	700
104236	419200	Adult Prob Parking Space	7,920
104236	419300	Adult Prob Employee Hep B Inoc	0
104236	420000	Adult Prob Office Supplies	10,000
104236	422001	Adult Prob Use of ForceSupp/Eq	850
104236	423100	Adult Prob Vehicle Fuel	9,780
104236	426000	Adult Prob Minor Equ Furn Fix	0
104236	431000	Adult Prob Professional Svcs	0

104236	432100	Adult Prob Telephone	6,250
104236	432101	Adult Prob Cell Phone	1,720
104236	432500	Adult Prob Postage	8,000
104236	433100	Adult Prob Travel	600
104236	434100	Adult Prob Advertising	195
104236	435000	Adult Prob Liability Insurance	200
104236	437400	Adult Prob Repairs and Mnt Equ	100
104236	437501	Adult Prob Repairs Mnt Veh 1-5	2,800
104236	442000	Adult Prob Dues Subscript Memb	1,700
104236	445000	Adult Prob Contracted Services	0
104236	445300	Adult Prob Maint Contracts	7,100
104236	445400	Adult Prob Elect Monitoring	21,850
104236	445500	Adult Prob Drug Testing	7,890
104236	446100	Adult Prob Spec Training	1,000
104236	446101	Prob Spec Training Juvenile	0
104236	470000	Adult Prob Capital Purchase	0
104236	494000	AProb Refund of Prior Year Rev	0
104237	412000	Juv Prob Director Salary	13,648
104237	413000	Juv Prob Prof Staff Sal	109,070
104237	414000	Juv Prob Clerical Staff Wages	7,961
104237	415500	Juv Prob Vision Insurance	274
104237	415600	Juv Prob Basic Insurance	36,197
104237	415601	Juv Prob Insurance Opt Out	750
104237	415800	Juv Prob Life Insurance	208
104237	416000	Juv Prob Retiremnt Pln Contr	15,504
104237	416100	Juv Prob Social Security	8,181
104237	416101	Juv Prob Medicare	1,913
104237	416200	Juv Prob Unemployment Comp	1,033
104237	416300	Juv Prob Workers Compensation	7,240
104237	418300	Juv Prob Overtime	250
104237	418400	Juv Prob On Call	1,016
104237	419100	Juv Prob Uniform Allowance	0
104237	419200	Juv Prob Parking Space	600
104237	420000	Juv Prob Office Supplies	500
104237	423100	Juv Prob Vehicle Fuel	1,220
104237	432100	Juv Prob Telephone	350
104237	432101	Juv Prob Cell Phone	280
104237	432500	Juv Prob Postage	850
104237	433100	Juv Prob Travel Employee	390
104237	433102	Juv Prob Travel Clients	10
104237	437501	Juv Prob Repairs Maint Vehicle	33
104237	441001	Juv Prob Day Treatment	27,000
104237	441002	Juv Prob Maint Sec Long	74,250
104237	441003	Juv Prob Maint Sec Short	28,000
104237	441004	Juv Prob Maint Foster Care	0
104237	441005	Juv Prob Foster Care Clothing	0
104237	441006	Juv Prob Maint GenChildCareFac	43,800

104237	441007	Juv Prob GenChCareFac Clothing	0
104237	441008	Juv Prob Group Homes	116,500
104237	441009	Juv Prob Group Homes Cloth	250
104237	441010	Juv Prob Shelter Juveniles	5,000
104237	441011	Juv Prob Independ Living	0
104237	441012	Juv Prob Life Skills	0
104237	441381	Juv Prob Med Other Exams Treat	12,500
104237	441384	Juv Prob Expert Witness Fees	350
104237	442000	Juv Prob Dues Subscript Memb	0
104237	445300	Juv Prob Maintenance Contracts	1,219
104237	445400	Juv Prob Electronic Monitoring	2,000
104237	445500	Juv Prob Drug Testing	100
104237	446101	Juv Prob Training	2,000
104291	412000	EMA Director Salary	52,294
104291	412100	EMA Management Salaries	72,668
104291	413000	EMA Professional Staff Salarie	42,588
104291	413100	EMA Professional Part Time Wag	1,800
104291	414000	EMA Clerical Staff Wages	24,232
104291	414001	EMA Maintenance Staff Wages	21,715
104291	414101	EMA Maint Part Time Wg	0
104291	415500	EMA Vision Insurance	720
104291	415600	EMA Basic Insurance	79,195
104291	415601	EMA Insurance Opt Out	0
104291	415800	EMA Life Insurance	356
104291	416000	EMA Retirement Plan Contributi	27,172
104291	416100	EMA Social Security	14,337
104291	416101	EMA Medicare	3,353
104291	416200	EMA Unemployment Compensation	2,132
104291	416300	EMA Workers Compensation	2,288
104291	418300	EMA Overtime	2,000
104291	418400	EMA On Call	15,750
104291	418600	EMA Holiday Pay	0
104291	419100	EMA Uniform Allowance	1,400
104291	420000	EMA Office Supplies	5,500
104291	422000	EMA Operating Supplies	3,500
104291	423100	EMA Vehicle Fuel	12,000
104291	426000	EMA Minor Equip Furn and Fixt	0
104291	426100	EMA Fed Surplus CFDA 16.578	0
104291	426105	EMA Region 13 Donations	0
104291	431000	EMA Professional Services	10,000
104291	432100	EMA Telephone	5,000
104291	432101	EMA Cell Phone	7,500
104291	432102	EMA Pager	500
104291	432103	EMA Internet	1,800
104291	432104	EMA Satellite	2,500
104291	432500	EMA Postage	800
104291	433100	EMA Travel	0

104291	434100	EMA Advertising	0
104291	434200	EMA Printing	500
104291	436100	EMA Electricity	1,000
104291	436200	EMA Gas	1,400
104291	436400	EMA Sewage	2,000
104291	436500	EMA Garbage	1,500
104291	436600	EMA Water	3,100
104291	437300	EMA Repairs and Maint Bldg	10,000
104291	437400	EMA Repairs and Maint Equip	2,000
104291	437401	EMA Rep Maint Radio Equip	0
104291	437500	EMA Repairs and Maint Vehicles	12,000
104291	438300	EMA Rent Storage Bldg	6,000
104291	438400	EMA Rent of Machinery and Equi	100
104291	442000	EMA Dues Subscriptions Memb	4,000
104291	445100	EMA Leased Equipment	2,000
104291	445110	EMA Leased Vehicle	8,500
104291	445200	EMA Pest Control	1,000
104291	445300	EMA Maintenance Contracts	7,767
104291	446000	EMA Conferences Meetings Educ	1,100
104291	450000	PEMA Disaster Assist Pass Thru	0
104291	470000	EMA Capital Purchase	0
104291	480000	EMA Pers Reimb Frm Othr Funds	(18,000)
10429195	412100	EMA911 Management Salaries	39,771
10429195	413000	EMA911 Prof Staff Salaries	110,750
10429195	413009	EMA911 Prof Staff Dispatcher S	499,034
10429195	413109	EMA911 Prof Staff PT Dispatche	49,000
10429195	413110	EMA911 Prof PT 911 Training	20,000
10429195	415500	EMA911 Vision Insurance	2,062
10429195	415600	EMA911 Basic Insurance	210,222
10429195	415601	EMA911 Insurance Opt Out	0
10429195	415800	EMA911 Life Insurance	1,049
10429195	416000	EMA911 Retirement Plan Contrib	86,636
10429195	416100	EMA911 Social Security	49,107
10429195	416101	EMA911 Medicare	11,485
10429195	416200	EMA911 Unemployment Comp	9,587
10429195	416300	EMA911 Workers Compensation	2,439
10429195	418300	EMA911 Overtime	59,500
10429195	418400	EMA911 On Call	6,500
10429195	418600	EMA911 Holiday Pay	0
10429195	419100	EMA911 Uniform Allowance	2,825
10429195	420000	EMA911 Office Supplies	1,000
10429195	422000	EMA911 Operating Supplies	50
10429195	426000	EMA911 Minor Equip Furn and F	0
10429195	426100	EMA911 Fed Surplus CFDA 16.578	0
10429195	431000	EMA911 Professional Services	173,500
10429195	431000	105 911 Comm Project Prof Svcs	0
10429195	431005	EMA 911 Prof Svcs Prod of Maps	0

10429195	431100	105	911 Comm Proj Prof Svcs Financ	0
10429195	431300	105	911 Radio Project Engineering	0
10429195	432100		EMA911 Telephone	70,000
10429195	432101		EMA911 Cell Phone	0
10429195	432102		EMA911 Pager	0
10429195	432105		EMA911 Fiber	34,800
10429195	432110		EMA911 Telephone 911 Wireless	15,000
10429195	432500		EMA911 Postage	100
10429195	433100		EMA911 Travel	0
10429195	436100		EMA911 Electricity Radio Tower	54,000
10429195	436200		EMA911 Gas Radio Towers	7,000
10429195	436205		EMA911 Diesel Radio Towers	4,000
10429195	437300		EMA911 Repairs Maint Buildings	5,000
10429195	437400		EMA911 Repairs and Maint Equip	5,000
10429195	437401		EMA911 Rep Maint Radio Equip	57,000
10429195	438300		EMA911 Rent Radio Towers	142,140
10429195	442000		EMA911 Dues Subscriptions Memb	3,000
10429195	445100		EMA911 Leased Equipment	2,600
10429195	445300		EMA911 Maintenance Contracts	338,483
10429195	445300	105	911 Comm Proj Maint Contracts	0
10429195	446000		EMA911 Conferences Mtngs Educ	5,000
10429195	446100	105	911 Comm Project Training	0
10429195	470000		EMA911 Capital Purchase	124,264
10429195	470000	105	911 Cap Purch Commun Project	0
10429195	480000		EMA911 Pers Reimb frOthr Funds	(900,000)
10429195	480004		EMA911ReimbOperCosts-OthrFunds	(50,000)
104293	431000		EMSI Ambulance Rescue Prof Svc	7,152
104294	432100		Animal Shelter Telephone	0
104294	436500		Animal Shelter Garbage	4,000
104294	437300		Animal Shelter Rep Maint Bldg	700
104294	437400		Animal Shelter Rep Maint Equip	0
104294	450000		Animal Shelter IC Hum Soc Cont	44,500
104294	470000		Animal Shelter Capital Purchas	0
104320	450000		Sanitation Grants/Contribution	0
104324	450000		DEP Act101 Pass thru Solid W	30,000
104331	412000		Airport Directors Dept Heads S	46,125
104331	413000		Airport Professional Staff Sal	24,769
104331	414001		Airport Maintenance Staff Wage	43,826
104331	414107		Airport Line Personnel Part Ti	8,360
104331	415500		Airport Vision Insurance	296
104331	415600		Airport Basic Insurance	32,565
104331	415601		Airport Insurance Opt Out	3,000
104331	415800		Airport Life Insurance	222
104331	416000		Airport Retirement Plan Contri	14,185
104331	416100		Airport Social Security	8,003
104331	416101		Airport Medicare	1,872
104331	416200		Airport Unemployment Compensat	1,625

104331	416300	Airport Workers Compensation	8,678
104331	418300	Airport Overtime	6,000
104331	422000	Airport Operating Supplies	2,000
104331	423100	Airport Vehicle Fuel	6,000
104331	426000	Airport Minor Equip	0
104331	431000	Airport Professional Services	375
104331	433100	Airport Travel	500
104331	435000	Airport Liability Insurance Fe	10,845
104331	436100	Airport Electricity	500
104331	436101	Airport Electricity Terminal	5,500
104331	436103	Airport Electricity Main Offic	3,500
104331	436104	Airport Electricity MBS	450
104331	436105	Airport Electricity Kegel Hang	1,400
104331	436106	Airport Electricity Old T Hang	900
104331	436107	Airport Electricity Yard Light	150
104331	436108	Airport Electricity Yard Light	0
104331	436109	Airport Electricity Landing Li	1,500
104331	436110	Airport Electricity Localizer	500
104331	436111	Airport Electricity Fuel Farm	150
104331	436200	Airport Gas	0
104331	436201	Airport Gas Terminal	0
104331	436202	Airport Gas Snow Removal Bldg	0
104331	436400	Airport Sewage	300
104331	436402	Airport Sewage Snow Removal Bl	280
104331	436600	Airport Water	680
104331	436602	Airport Water Snow Removal Bld	550
104331	450000	Airport Authority GasRoyalPass	14,000
104331	470000	Airport Capital Purchase	0
104337	455002	Storm Water Management Plan	0
104420	412000	CYS Director Salary	53,285
104420	412100	CYS Caseworker Superv Salaries	218,400
104420	413000	CYS Professional Staff Fiscal	95,914
104420	413011	CYS Prof Staff Caseworker Sala	685,832
104420	413012	CYS Prof Staff Social Service	96,218
104420	414000	CYS Clerical Staff Wages	122,431
104420	415500	CYS Vision Insurance	4,450
104420	415600	CYS Basic Insurance	476,580
104420	415601	CYS Insurance Opt Out	3,750
104420	415800	CYS Life Insurance	2,442
104420	416000	CYS Retirement Plan Contributi	164,039
104420	416100	CYS Social Security	86,557
104420	416101	CYS Medicare	20,243
104420	416200	CYS Unemployment Compensation	12,136
104420	416300	CYS Workers Compensation	7,236
104420	418300	CYS Overtime	98,000
104420	418400	CYS On Call	26,000
104420	441126	CYS Other Employee Benefits	0

104420	441131	CYS Staff Development	5,000
104420	441311	CYS Rent	0
104420	441312	CYS Utilities	26,000
104420	441314	CYS Contractd Housekpng Maint	21,500
104420	441321	CYS Telephone	25,000
104420	441322	CYS Postage	8,500
104420	441324	CYS Advertising	1,000
104420	441331	CYS Office Supplies	12,000
104420	441332	CYS Office Equip Maint	8,400
104420	441340	CYS Service Supplies	1,800
104420	441343	CYS Food	1,500
104420	441345	CYS Minor Service Equipment	0
104420	441351	CYS Staff Travel	32,000
104420	441353	CYS Vehicle Rental	0
104420	441354	CYS Vehicle Operation	42,500
104420	441360	CYS Purchased Client Services	50,000
104420	441372	CYS Program Svcs Consultants	58,000
104420	441382	CYS Guardian Pendente Life	0
104420	441392	CYS Advisory Boards	800
104420	441411	104 CYS Bldgs and Land Playground	0
104420	441412	CYS Service and Office Equip	0
104420	441413	CYS Motor Vehicles	0
104420	441421	CYS Building Rep and Land Impr	3,916
104420	441422	CYS Service and Offc Equ Repair	2,000
10442021	441321	CYS Protective Svcs Telephone	0
10442021	441331	CYS Protective Office Supplies	0
10442021	441340	CYS Prot Svcs Service Supplies	1,000
10442021	441341	CYS Prot Svcs Medical Supplies	200
10442021	441342	CYS Protective Svcs Clothing	0
10442021	441343	CYS Protective Svcs Food	250
10442021	441352	CYS Prot Svcs Client Transport	0
10442021	441360	CYS Prot Svcs Purch ClientSvcs	941,122
10442022	441131	CYS Foster Care Staff Develop	0
10442022	441321	CYS Foster Care Telephone	0
10442022	441324	CYS Foster Care Advertising	1,000
10442022	441340	CYS Foster Care Service Supp	2,000
10442022	441341	CYS Foster Care Medical Suppl	0
10442022	441342	CYS Foster Care Clothing	10,000
10442022	441343	CYS Foster Care Food	0
10442022	441347	CYS Fost Care Allow Pers Care	6,000
10442022	441351	CYS Foster Care Staff Travel	0
10442022	441352	CYS Fost Care Client Transport	25,000
10442022	441360	CYS Fost Car Purch Client Svcs	778,608
10442022	441396	CYS Foster Care RecruitmentExp	9,000
10442023	441341	CYS Gen Ch Care F Medical Supp	0
10442023	441342	CYS Gen Ch Care Fac Clothing	0
10442023	441347	CYS Gen Ch Care Fac Allow Pers	0

10442023 441352	CYS Gen Ch Car ClientTransport	0
10442023 441360	CYS Gen Ch Car PurchClientSvcs	0
10442024 441321	CYS Group Homes Telephone	0
10442024 441341	CYS Group Homes Medical Suppl	0
10442024 441342	CYS Group Homes Clothing	0
10442024 441347	CYS Group Homes Allow Personal	200
10442024 441352	CYS Group Home Client Transprt	0
10442024 441360	CYS Group Home PurchClientSvcs	522,699
10442025 441341	CYS Shelter Care Medical Supp	0
10442025 441342	CYS Shelter Care Clothing	500
10442025 441347	CYS Shelter Care Allow Persona	200
10442025 441352	CYS Shelt Care ClientTransport	500
10442025 441360	CYS Shelt Care PurchClientSvcs	102,026
10442026 441131	CYS IL Staff Development	1,150
10442026 441210	CYS IL Subsidies	53,706
10442026 441320	CYS IL Communication	0
10442026 441331	CYS IL Supplies	689
10442026 441340	CYS IL Service Supplies	6,920
10442026 441342	CYS IL Clothing	1,066
10442026 441351	CYS IL Staff Travel	2,000
10442026 441352	CYS IL Client Transport	10,415
10442026 441360	CYS IL Purch Client Svcs	135,768
10442026 441372	CYS IL Prog Svcs Consult	0
10442026 441390	CYS IL Other Operating	0
10442026 441412	CYS IL Svc and Offc Equ	0
10442027 441131	CYS Adoptions Staff Develop	0
10442027 441211	CYS Adoptions Adop Maint Subs	574,914
10442027 441212	CYS Adoptions Adop Cost Subs	12,690
10442027 441213	CYS Adopt SPLC Subsidy	244,648
10442027 441324	CYS Adoptions Advertising	200
10442027 441340	CYS Adoptions Service Suppl	500
10442027 441342	CYS Adoptions Clothing	0
10442027 441360	CYS Adoptions PurchClient Svcs	0
10442028 441342	CYS Alternative Treat Clothing	0
10442028 441360	CYS Alt Treat PurchClient Svcs	0
10442029 441360	CYS Fam Grp Dec Purch Cl Svcs	73,625
10442030 441320	CYS IT Grant Communication	7,224
10442030 441331	CYS IT Grant Office Supplies	17,280
10442030 441351	CYS IT Grant Staff Travel	1,000
10442030 441372	CYS IT Prog Svcs Consult	43,008
10442030 441412	CYS IT Grant Svc and Ofce Equ	8,863
10442031 441340	CYS Housing Service Supplies	7,175
10442031 441360	CYS Housing Purch Client Svcs	13,325
10442033 441360	CYS MST Purch Client Svcs	10,500
10442034 441360	CYS Fam Dev Cred Purch Cl Svcs	15,000
10442035 441360	CYS Fam Find Purch Client Svcs	0
10442037 441360	CYS Alt toTruancy Purch Cl Svc	21,440

104430	450000		Drug and Alcoh Contrib ArmInd	27,000
104470	450000		Behavioral & Developmntl Health	182,000
104480	450000		Transit Authority Grant	62,000
104490	412000		Hum Svcs Director Salary	42,238
104490	413000		Hum Svcs Professional Staff Sa	31,049
104490	413100		Hum Svcs Prof Staff Part Time	12,797
104490	414000		Hum Svcs Clerical Staff Wages	65,302
104490	414100		Hum Svcs Clerical Part Time	13,208
104490	415500		Hum Svcs Vision Insurance	301
104490	415600		Hum Svcs Basic Insurance	34,294
104490	415601		Hum Svcs Insurance Opt Out	1,500
104490	415800		Hum Svcs Life Insurance	267
104490	416000		Hum Svcs Retirement Plan Contr	16,284
104490	416100		Hum Svcs Social Security	10,205
104490	416101		Hum Svcs Medicare	2,387
104490	416200		Hum Svcs Unemployment Comp	2,296
104490	416300		Hum Svcs Workers Compensation	492
104490	418300		Hum Svcs Overtime	0
104490	418400		Hum Svcs Caseworker On Call	0
104490	420000		Hum Svcs Office Supplies	4,500
104490	420000	110	HS Suic Task F Office Supplies	1,500
104490	420000	113	HS Am Prom Office Supplies	0
104490	426000		Hum Svcs Minor Equ Furn and Fi	0
104490	431000		Hum Svcs Professional Services	19,500
104490	431000	110	HS Suicide Task Forc Prof Svcs	7,000
104490	431400		Hum Svsc Prof Svcs Special Leg	125
104490	432100		Hum Svcs Telephone	2,250
104490	432103		Hum Svcs Internet	0
104490	432500		Hum Svcs Postage	3,000
104490	432500	110	HS Suicide Tsk Force Postage	1,000
104490	432500	113	HS Am Prom Postage	0
104490	433100		Hum Svcs Travel	2,000
104490	433100	110	HS Suicide Task Force Travel	1,000
104490	434100		Hum Svcs Advertising	500
104490	434100	110	HS Suicide Task Fc Advertising	5,000
104490	434100	113	HS Am Prom Advertising	0
104490	434200		Hum Svcs Printing	3,000
104490	434200	110	HS Suicide Task Force Printing	3,494
104490	434200	113	HS Am Prom Printing	0
104490	437300		Hum Svcs Rep Maint Bldgs	1,500
104490	437400		Hum Svcs Repairs Maint Equip	45
104490	438300		Hum Svcs Rent	18,087
104490	442000		Hum Svcs Dues Subscript Memb	2,000
104490	445300		Hum Svcs Maintenance Contracts	3,750
104490	446000		Hum Svcs Conf Meetings Educ	500
104490	446000	110	HS Suic Tsk Frc Conf Mtgs Educ	1,000
104490	454000		Hum Svcs HHS Subcomm Prog Cost	0

104490	454014	Hum Svcs Welf Work Car Repairs	0
104490	470000	Hum Svcs Capital Purchase	0
104490	480000	Hum Svcs Reimb Personnel Costs	(211,079)
104490	480001	HS Reimb Indirect Cost	0
104490	480004	HS ReimbOperCostsfrOthrFunds	(61,392)
104491	450005	TEFAP Pass thru ICCAP 10.568	4,500
104491	450006	PCCD Pass thru Alice Paul	0
104495	450000	WestmrInd Co Collg Tuition Spo	29,200
104550	412000	Parks Director Salary	52,096
104550	413000	Parks Professional Staff Salar	66,860
104550	414000	Parks Clerical Staff Wages	19,037
104550	414001	Parks Maintenance Staff Wages	124,093
104550	414100	Parks Clerical Staff Part Time	0
104550	414101	Parks Maintenance Part Time Wg	53,040
104550	415500	Parks Vision Insurance	597
104550	415600	Parks Basic Insurance	69,126
104550	415601	Parks Insurance Opt Out	4,500
104550	415800	Parks Life Insurance	468
104550	416000	Parks Retirement Plan Contribu	30,795
104550	416100	Parks Social Security	19,538
104550	416101	Parks Medicare	4,569
104550	416200	Parks Unemployment Compensatio	4,722
104550	416300	Parks Workers Compensation	19,964
104550	418300	Parks Overtime	0
104550	419100	Parks Uniform Allowance	1,050
104550	420000	Parks Office Supplies	1,800
104550	422000	Parks Operating Supplies	200
104550	423100	Parks Vehicle Fuel	0
104550	426000	Parks Minor Equip Furn and Fi	0
104550	426000	114 Parks Act 13 Minor Equip	0
104550	431000	Parks Professional Services	0
104550	432100	Parks Telephone	2,400
104550	432101	Parks Cell Phone	375
104550	432500	Parks Postage	1,200
104550	433100	Parks Travel	0
104550	434100	Parks Advertising	500
104550	434200	Parks Printing	0
104550	436100	Parks Electricity	1,000
104550	437300	Parks Repairs and Maint Buildi	0
104550	437400	Parks Repairs and Maint Equipm	0
104550	437500	Parks Repairs and Maint Vehicl	600
104550	442000	Parks Dues Subscriptions Memb	0
104550	445100	Parks Leased Equipment	0
104550	445110	Parks Leased Vehicle	10,000
104550	445300	Parks Maintenance Contracts	0
104550	446000	Parks Conferences Meetings Edu	0
104550	470000	Parks Capital Purchase	0

104550	470000	114	Parks Act 13 Capital Purchase	0
10455051	422000		Pks BS Operating Supplies	7,500
10455051	423100		Pks BS Vehicle Fuel	16,000
10455051	426000		Pks BS Minor Equ Furn and Fixt	0
10455051	431000		Pks BS Professional Services	900
10455051	431300		Pks BS Prof Svcs Engin Arch	0
10455051	432100		Pks BS Telephone	1,500
10455051	434100		Pks BS Advertising	0
10455051	434200		Pks BS Printing	0
10455051	436100		Pks BS Electricity	4,200
10455051	436200		Pks BS Gas	0
10455051	436500		Pks BS Garbage	5,200
10455051	436600		Pks BS Water	1,000
10455051	437300		Pks BS Repairs Maint Bldgs Lan	3,500
10455051	437400		Pks BS Repairs and Maint Equip	3,000
10455051	437501		Pks BS Repairs Maint Veh 1	500
10455051	437502		Pks BS Repairs Maint Veh 2	400
10455051	437503		Pks BS Repairs Maint Veh 3	1,500
10455051	437504		Pks BS Repairs Maint Veh 4	300
10455051	437505		Pks BS Repairs Maint Veh 5	300
10455051	437506		Pks BS Repairs Maint Veh 6	300
10455051	437507		Pks BS Repairs Maint Veh 7	300
10455051	438400		Pks BS Rent of Machinery Equip	0
10455051	445100		Pks BS Leased Equipment	0
10455051	445300		Pks BS Maintenance Contracts	0
10455051	460000		Pks BS Capital Construction	0
10455051	470000		Pks BS Capital Purchase	0
10455052	422000		Pks Hem Operating Supplies	100
10455052	426000		Pks Hem Minor Equ Furn and Fix	0
10455052	431000		Pks Hem Professional Services	0
10455052	436100		Pks Hem Electricity	575
10455052	437300		Pks Hem Repairs Maint Bldgs La	0
10455052	437400		Pks Hem Repairs Maint Equipmen	0
10455052	445300		Pks Hem Maintenance Contracts	0
10455052	470000		Pks Hem Capital Purchase	0
10455053	422000		Pks Pine Operating Supplies	6,100
10455053	423100		Pks Pine Vehicle Fuel	13,000
10455053	426000		Pks Pine Minor Equ Furn and Fi	0
10455053	431000		Pks Pine Professional Services	0
10455053	431300		Pks Pine Prof Svcs Engin Arch	0
10455053	432100		Pks Pine Telephone	750
10455053	434100		Pks Pine Advertising	0
10455053	434200		Pks Pine Printing	0
10455053	436100		Pks Pine Electricity	1,900
10455053	436500		Pks Pine Garbage	1,400
10455053	436600		Pks Pine Water	800
10455053	437300		Pks Pine Repairs Maint Bldgs L	0

10455053	437400	Pks Pine Repairs and Maint Equ	7,000
10455053	437500	Pks Pine Repairs Maint Vehicle	950
10455053	438400	Pks Pine Rent of Machinery Equ	0
10455053	445300	Pks Pine Maintenance Contracts	0
10455053	470000	Pks Pine Capital Purchase	0
10455054	422000	Pks Mem Operating Supplies	150
10455054	426000	Pks Mem Minor Equ Furn and Fix	0
10455054	436100	Pks Mem Electricity	500
10455054	437300	Pks Mem Repairs Maint Bldgs La	1,700
10455054	470000	Pks Mem Capital Purchase	0
10455055	422000	Pks Butt Operating Supplies	175
10455055	426000	Pks Butt Minor Equ Furn and Fi	0
10455055	431000	Pks Butt Professional Services	0
10455055	437300	Pks Butt Repairs Maint Bldgs L	0
10455055	438400	Pks Butt Rent of Machinery Equ	0
10455055	445300	Pks Butt Maintenance Contracts	625
10455055	470000	Pks Butt Capital Purchase	0
10455056	422000	Pks Tunn Operating Supplies	0
10455056	426000	Pks Tunn Minor Equ Furn and Fi	0
10455056	437300	Pks Tunn Repairs Maint Bldgs L	0
10455056	460000	Pks Tunnelview Cap Construct	0
10455056	470000	Pks Tunn Capital Purchase	0
10455057	422000	Pks Blklk Operating Supplies	0
10455057	426000	Pks Blklk Minor Equ Furn and F	0
10455057	437300	Pks Blklk Repairs Maint Bldgs	0
10455057	470000	Pks Blklk Capital Purchase	0
10455058	422000	Pks Ghst Tr Operating Supplies	2,800
10455058	426000	Pks Ghst Tr Minor Equ Furn Fix	0
10455058	426000	114 PksGhstTwn Act 13 Minor Equip	0
10455058	431000	Pks Ghst Tr Professional Servi	0
10455058	434100	Pks Ghst Tr Advertising	0
10455058	434200	Pks Ghst Tr Printing	0
10455058	436100	Pks Ghst Tr Electricity	700
10455058	437300	Pks Ghst Tr Repairs Maint Bldg	1,000
10455058	437400	Pks Ghst Tr Repairs Maint Equi	0
10455058	438400	Pks Ghst Tr Rent of Machin Equ	0
10455058	445100	Pks Ghst Tr Leased Equip	0
10455058	445300	Pks Ghst Tr Maintenance Contra	400
10455058	460000	Pks Gh Town Tr Trail Construct	0
10455058	470000	Pks Ghst Tr Capital Purchase	0
10455058	470000	114 Pks GhstTTr Act 13 Cap Purch	0
10455059	422000	Pks Hdlbg Operating Supplies	1,000
10455059	426000	Pks Hdlbg Minor Equ Furn Fixt	0
10455059	431000	Pks Hdlbg Professional Service	0
10455059	437300	Pks Hdlbg Repairs Maint BldgLn	0
10455059	437400	Pks Hdlbg Repairs Maint Equip	0
10455059	438400	Pks Hdlbg Rent of Machin Equip	0

10455059	445300	Pks Hdlbg Maintenance Contract	850
10455059	470000	Pks Hdlbg Capital Purchase	0
10455059	470000	114 Pks Hdlbg Tr Act 13 Cap Purch	10,000
10455060	422000	Pks Cvd Br Operating Supplies	0
10455060	426000	Pks Cvd Br Minor Equ Furn Fixt	0
10455060	426000	114 Pks Cvrdr Brd Act13 Minor EquFF	0
10455060	431000	Pks Cvd Br Professional Servic	0
10455060	434200	Pks Cvd Br Printing	0
10455060	437300	Pks Cvd Br Repairs Maint BldgL	300
10455060	438400	Pks Cvd Br Rent of Machin Equi	0
10455060	454000	Pks Cvd Br Festival Costs	0
10455060	470000	Pks Cvd Br Capital Purchase	0
10455061	422000	Pks WtrWks Operating Supplies	0
10455061	426000	Pks WtrWks Minor Equ Furn Fixt	0
10455061	431000	Pks WtrWks Professional Servic	0
10455061	437300	Pks WtrWks Repairs Maint BldgL	0
10455061	470000	Pks WtrWks Capital Purchase	0
10455062	422000	Pks Smicksburg Operating Supp	0
10455062	426000	Pks Smicksbg Minor Equ Furn Fx	0
10455062	426000	114 Pks Smksbg Act13 Minor Equ FF	0
10455062	431000	Pks Smicksburg Prof Svcs	0
10455062	436100	Pks Smicksburg Electricity	0
10455062	437300	Pks Smicksburg Rep Mnt Bldg	0
10455062	437400	Pks Smicksburg Rep Mnt Equ	0
10455062	445300	Pks Smicksburg Maint Contracts	480
10455062	470000	Pks Smicksburg Capital Purch	0
10455064	422000	Pks Blrsv Tr Operating Supp	500
10455064	426000	Pks Blrsv Trail Minor Equip	0
10455064	431000	Pks Blrsv Tr Professional Svcs	0
10455064	437300	Pks Blrsv Tr Repairs Mnt Bldgs	0
10455064	437400	Pks Blrsv Trail Rep Mnt Equ	0
10455064	438400	Pks Blrsv Trail Rent MachEqu	0
10455064	445300	Pks Blrsv Trail Maint Contr	0
104570	450000	Other Culture Recreation Grant	6,500
104570	450001	Historical Genealogical Soc Gr	9,000
104570	450002	Arts Council Grant	0
104570	450003	Pass thru Arts Council	0
104611	450000	Conservation District Allocati	82,958
104612	414000	Penn St Ext Clerical Staff Wag	50,920
104612	415500	Penn St Ext Vision Insurance	148
104612	415600	Penn St Ext Basic Insurance	15,149
104612	415601	Penn St Ext Insurance Opt Out	1,500
104612	415800	Penn St Ext Life Insurance	90
104612	416000	Penn St Ext Retirement Plan Co	5,983
104612	416100	Penn St Ext Social Security	3,157
104612	416101	Penn St Ext Medicare	738
104612	416200	Penn St Ext Unemployment Comp	656

104612	416300	Penn St Ext Workers Compensati	152
104612	418300	Penn St Ext Overtime	0
104612	419200	Penn St Ext Parking Space	0
104612	420000	Penn St Ext Office Supplies	2,100
104612	423100	Penn St Ext Vehicle Fuel	2,200
104612	426000	Penn St Ext Min Equ Furn Fix	0
104612	431000	Penn St Ext Prof Svcs Black Fl	2,952
104612	432100	Penn St Ext Telephone	1,613
104612	432101	Penn St Ext Cell Phone	1,200
104612	432103	Penn St Ext Internet	1,566
104612	432500	Penn St Ext Postage	4,000
104612	437400	Penn St Ext Repairs Maint Equi	887
104612	437500	Penn St Ext Rep Maint Vehicles	700
104612	437501	PSExt Truck Reserve fr W Nile	0
104612	445100	Penn St Ext Leased Equipment	0
104612	445300	Penn St Ext Maint Contracts	8,500
104612	450000	Penn St Ext Grant	72,976
104612	480000	Penn St Ext Reimb Frm Othr Dep	0
104612	480004	PS Ex ReimbOperCosts-OthrFunds	(5,566)
104700	471006	Debt Prin NonRev LOC Note 217	237,753
104700	471011	Debt Princ Note 215	200,907
104700	471013	Debt Princ Note 224 911Project	418,051
104700	471014	Debt Princ Note 225 Jail Proj	481,489
104700	471015	Debt Princ Note 226 Jail Proj	481,489
104700	471016	Debt Princ Note 227 Jail Proj	187,319
104700	471018	Debt Princ Note 229 Retirement	190,836
104700	471019	Debt Princ Note 230 Retirement	606,315
104700	472006	Debt Int NonRevolv LOC Note217	112,841
104700	472011	Debt Interest Note 215	192,563
104700	472013	Debt Int Note 224 911Project	216,859
104700	472014	Debt Int Note 225 Jail Proj	218,251
104700	472015	Debt Int Note 226 Jail Proj	218,251
104700	472016	Debt Int Note 227 Jail Proj	84,909
104700	472017	Debt Int Note 228	39,058
104700	472018	Debt Int Note 229 Retirement	164,087
104700	472019	Debt Int Note 230 Retirement	224,401
104870	410000	Employee Benefits	4,284
104870	416000	Retiremnt Debt per Dept CONTRA	(1,185,639)
104870	419400	Empl Ben Educ Reimbursement	3,000
104871	435000	Property Liability Insurance	340,000
104871	435001	Insurance Deductibles	10,000
104899	499998	Equipment Contingency (Budget)	250,000
104899	499999	Comm Contingency (Budget Only)	500,000
104900	492062	GF Transfer Out to HazMat Fund	30,000
104900	492300	GF Transfer Out to Capital	18,000

2014 General Fund Expenditure Budget

32,276,643